

Timeline for Cooperative Project

Fiscal Agent: Albemarle County
(insert name of city or county)

Project Name: Region Ten CSB: Crisis Response and CITAC Expansion

#	Objective	REQUIRED												Required based on number of renewal years requested to be funded (listed in the narrative section of the application 5.b)															
		FY24												FY25				FY26				FY27				FY28			
		July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Continue stakeholder and partner meetings	X	X	X																									
2	Finalize MOU elements and obtain signatures			X	X																								
3	Set up facility				X	X	X	X																					
4	Communicate parameters, expectations, and workflow processes with staff, partners and localities leaders.						X	X																					
5	Begin to expand capacity and hours of operation of current CITAC							X	X																				
6	Recruit, hire, and train personnel for crisis response							X	X	X	X	X																	
7	Increase/adjust hours of operation and capacity as staffing allows										X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
8	Increase law enforcement presence										X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
9	Continue to partner and collaborate with local resources and develop cooperative agreements with additional stakeholders										X	X																	
10	Review of services, numbers served, feedback received, as well as changes and trends in service delivery and referral data													X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
11	Meet with Community partners to address questions, concerns and feedback													X		X		X		X		X		X		X		X	
12	Divert 25 percent of all ECO's to Crisis response services													X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
13	Serve and support voluntary referrals , of law enforcement "Drop off" consumers each day													X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
14	Provide support, assessment and responsive services in a trauma informed, welcoming and safe environment to people who are experiencing a psychiatric emergency												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
15	Diverts involuntary inpatient hospitalizations, where appropriate												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	