

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Albemarle County

(Insert name of city or county)

Project Name Region Ten CSB: Community Outreach

Project Performance Measures (complete for all that apply)

		Required	Required based on renewal years requested in 5.b of application.			
		FY24	FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming	NA	NA	NA	NA	NA
2	No. children, elementary school age, participating in prevention/education programming	NA	NA	NA	NA	NA
3	No. of children, middle school age, participating in prevention/education programming	NA	NA	NA	NA	NA
4	No. of children, high school age, participating in prevention/education programming	NA	NA	NA	NA	NA
5	No. adults from the general public participating in prevention/education programming	NA	NA	NA	NA	NA
6	No. of pregnant and/or nursing women participating in prevention/education programming	NA	NA	NA	NA	NA
7	No. of teachers participating in prevention/education programming	NA	NA	NA	NA	NA
8	No. of health care professionals participating in prevention/education programming	NA	NA	NA	NA	NA
9	No. of law enforcement officers participating in prevention/education programming	NA	NA	NA	NA	NA
10	No. of court-related professionals participating in prevention/education programming	NA	NA	NA	NA	NA
11	No. of key officials / policy makers participating in prevention/education programming	NA	NA	NA	NA	NA
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox	NA	NA	NA	NA	NA
13	No. of pregnant / nursing women tested for communicable diseases	NA	NA	NA	NA	NA
14	No. of pregnant / nursing women testing positive for communicable diseases	NA	NA	NA	NA	NA
15	No. of pregnant / nursing women connected to treatment for communicable diseases	NA	NA	NA	NA	NA
16	No. of pregnant / nursing women connected to therapeutic counseling services	5	10	15	20	25
17	No. of pregnant / nursing women connected to MOUD	NA	NA	NA	NA	NA
18	No. of pregnant / nursing women connected to professional mental health care	5	10	15	20	25
19	No. of pregnant / nursing women connected to peer supports	5	10	15	20	25
20	No. of pregnant / nursing women connected to housing	NA	NA	NA	NA	NA
21	No. of pregnant / nursing women connected to childcare	NA	NA	NA	NA	NA
22	No. of pregnant / nursing women connected to education or job training	NA	NA	NA	NA	NA
23	No. of pregnant / nursing women connected to a job / employment	NA	NA	NA	NA	NA
24	No. of babies with neonatal abstinence syndrome treated	NA	NA	NA	NA	NA

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Albemarle County
(Insert name of city or county)

Project Name Region Ten CSB: Community Outreach

Project Performance Measures (complete for all that apply)

	Required FY24	Required based on renewal years requested in 5.b of application.				
		FY25	FY26	FY27	FY28	
<u>Efforts Directed Toward Children with Substance Use Disorders</u>						
25	No. of children (up to age 18) completing some form of detox	NA	NA	NA	NA	NA
26	No. of children (up to age 18) connected to therapeutic counseling services	NA	NA	NA	NA	NA
27	No. of children (up to age 18) connected to MOUD	NA	NA	NA	NA	NA
28	No. of children (up to age 18) connected to professional mental health care	NA	NA	NA	NA	NA
29	No. of children (up to age 18) connected to peer supports	NA	NA	NA	NA	NA
30	No. of children (up to age 18) tested for communicable diseases	NA	NA	NA	NA	NA
31	No. of children (up to age 18) testing positive for communicable diseases	NA	NA	NA	NA	NA
32	No. of children (up to age 18) connected to treatment for communicable diseases	NA	NA	NA	NA	NA
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>						
33	No. of individuals receiving SUD screening while incarcerated					
34	No. of individuals completing some form of detox while incarcerated	NA	NA	NA	NA	NA
35	No. of individuals tested for communicable diseases while incarcerated	NA	NA	NA	NA	NA
36	No. of individuals testing positive for communicable diseases while incarcerated	NA	NA	NA	NA	NA
37	No. of individuals connected to treatment for communicable diseases while incarcerated	NA	NA	NA	NA	NA
38	No. of individuals provided SUD therapeutic counseling while incarcerated	NA	NA	NA	NA	NA
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated	NA	NA	NA	NA	NA
40	No. of individuals provided professional mental health care while incarcerated	NA	NA	NA	NA	NA
41	No. of individuals connected to peer supports while incarcerated	NA	NA	NA	NA	NA
42	No. of individuals provided with education or job training while incarcerated	NA	NA	NA	NA	NA
43	No. of individuals incarcerated provided with an SUD-specific release plan	NA	NA	NA	NA	NA
44	No. of individuals diverted from incarceration to treatment	NA	NA	NA	NA	NA
45	No. of individuals diverted from incarceration to housing	NA	NA	NA	NA	NA
46	No. of individuals connected to SUD therapeutic counseling while on monitored release	NA	NA	NA	NA	NA
47	No. of individuals connected to MOUD while on monitored release	NA	NA	NA	NA	NA
48	No. of individuals enrolled into court approved SUD-related deferred adjudication	NA	NA	NA	NA	NA
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication	NA	NA	NA	NA	NA
50	No. of drug court participants enrolled	NA	NA	NA	NA	NA
51	No. of drug court participants graduated	NA	NA	NA	NA	NA

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Albemarle County
(Insert name of city or county)

Project Name Region Ten CSB: Community Outreach

Project Performance Measures (complete for all that apply)

	Required FY24	Required based on renewal years requested in 5.b of application.			
		FY25	FY26	FY27	FY28
<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>					
52 No. of adults completing some form of detox	NA	NA	NA	NA	NA
53 No. of adults tested for communicable diseases	NA	NA	NA	NA	NA
54 No. of adults testing positive for communicable diseases	NA	NA	NA	NA	NA
55 No. of adults connected to treatment for communicable diseases	NA	NA	NA	NA	NA
56 No. of adults connected to therapeutic counseling services	150	200	250	300	350
57 No. of adults connected to MOUD	50	60	70	80	100
58 No. of adults connected to professional mental health care	150	200	250	300	350
59 No. of adults connected to peer supports	150	200	250	300	350
60 No. of adults connected to housing	50	60	70	80	100
61 No. of adults connected to childcare	50	60	70	80	100
62 No. of adults connected to education or job training	50	60	70	80	100
63 No. of adults connected to a job / employment	50	60	70	80	100
<u>Harm Reduction Efforts</u>					
64 No. of people engaged during harm prevention outreach efforts	200	300	500	750	1000
65 No. of Naloxone kits distributed to at-risk individuals	100	150	300	450	600
66 No. of Fentanyl test kits distributed to at-risk individuals	100	150	300	450	600
67 No. of clean syringe exchanges conducted	100	150	300	450	600
68 Reported No. of overdoses reversed	25	50	75	100	150