

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

Albemarle County-\$0	Nelson County-\$0
Louisa County-\$0	Greene County-\$0
Fluvanna County-\$0	Charlottesville City-\$0

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will expand the Community Outreach program based at Region Ten's Community Service Board's (Region Ten) Blue Ridge Center (BRC) It will also add a community drop in component that allows for immediate connection and response to needed information and support when someone walks through the door, regardless of existing connection to Region Ten services. With additional funding and capacity over the next five years, Region Ten expects to be able to respond to 75 percent of the calls received for crisis support through the establishment of a community outreach team. +

Title of each project

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Summary of Staff Review and Recommendations

The goal of the Community Outreach program is to provide community outreach and support by responding to people in the community at the right time, in the right setting, with behavioral health expertise to support, and engage and link to appropriate longer-term services that prevent and treat OUD and other related substance use concerns. Initially, the team will work as part of the day program at Region Ten's Blue Ridge Center. With funding and staff, there will be an identified outreach team for each locality served by Region Ten. Objectives include 1) responding to a local incident, 2) providing episodic support for disconnected individuals who are not functioning well in the community, 3) outreaching to community members who would benefit from high touch team to engage in services, and 4) harm reduction prevention efforts including Rapid REVIVE training, as well as Narcan and fentanyl test trip distribution. Over time this will lead to an increased connection to ongoing services that support the community and prevent overdose deaths and other opioid related harms. BRC currently has capacity for 60 individuals per day for both Region Ten consumers and drop in community members, so it is reasonable to expect that several thousand people per year would participate

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:
1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year and the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Albmarle County #2 (Community Outreach)

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Albemarle County	\$0	\$0		\$0		\$0		\$0		\$0	
Nelson County	\$0	\$0									
Louisa County	\$0	\$0									
Greene County	\$0	\$0									
Charlottesville City	\$0	\$0									
Fluvanna County	\$0	\$0									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Albemarle County	\$0	\$0		\$0		\$0		\$0		\$0	
Nelson County	\$0	\$0									
Louisa County	\$0	\$0									
Greene County	\$0	\$0									
Charlottesville City	\$0	\$0									
Fluvanna County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$448,500	\$448,500		\$657,800		\$723,580		\$795,938		\$875,533	
Operating (including contracts)	\$0	\$0		\$0		\$0		\$0		\$0	
Capital (vehicles, structures)	\$0	\$0		\$0		\$0		\$0		\$0	
Total Expenses	\$448,500	\$448,500	\$0	\$657,800	\$0	\$723,580	\$0	\$795,938	\$0	\$875,533	\$0
Total Requested/Awarded from the OAA	\$448,500	\$448,500	\$0	\$657,800	\$0	\$723,580	\$0	\$795,938	\$0	\$875,533	\$0
Total Cooperative Partnership Award	\$448,500										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.