

Virginia Opioid Abatement Authority
Timeline for Cooperative Project

Fiscal Agent: Albemarle County
(insert name of city or county)

Project Name: Region Ten CSB: Community Outreach

#	Objective	REQUIRED												Required based on number of renewal years requested to be funded (listed in the narrative section of the application 5.b)															
		FY24												FY25				FY26				FY27				FY28			
		July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Planning and preparation of outreach protocol/best practices	X	X	X																									
2	Recruit staff positions				X	X	X																						
3	Stakeholder and partner meetings to review best coordination/referral processes						X		X			X			X			X		X			X			X		X	
4	Communicate parameters, expectations, and workflow processes with staff, partners and localities leaders						X	X	X																				
5	Begin responding to community members/calls									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
6	Review Implementation and initial interactions to refine protocols														X	X	X	X	X	X	X	X	X	X	X	X	X	X	
7	Coordinate with other partners in the crisis continuum for diversion from or step down from higher/lower intensity services									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
8	Maintain partnerships and increase staffing as capacity/needs increase														X	X	X	X	X	X	X	X	X	X	X	X	X	X	
9	Coordinate with EMS and other partners to create or assist with response/follow up to any overdose calls for service									X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
10	Respond to requests for outreach as appropriate 85% of the time												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
11	Increase number of outreach services by 20%											X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
12	Increase staffing to respond to capacity as it grows																				X	X	X	X	X	X	X	X	
13																													
14																													
15																													