

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: City of Buena Vista Virginia

(Insert name of city or county)

Project Name HOPE House Project

Project Performance Measures (complete for all that apply)

		Required	Required based on renewal years requested in 5.b of application.			
		FY24	FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming	NA	NA	NA	NA	NA
2	No. children, elementary school age, participating in prevention/education programming	NA	NA	NA	NA	NA
3	No. of children, middle school age, participating in prevention/education programming	120	120	120	120	120
4	No. of children, high school age, participating in prevention/education programming	200	200	200	200	200
5	No. adults from the general public participating in prevention/education programming	12	12	15	15	15
6	No. of pregnant and/or nursing women participating in prevention/education programming	NA	NA	NA	NA	NA
7	No. of teachers participating in prevention/education programming	NA	NA	NA	NA	NA
8	No. of health care professionals participating in prevention/education programming	NA	NA	NA	NA	NA
9	No. of law enforcement officers participating in prevention/education programming	NA	NA	NA	NA	NA
10	No. of court-related professionals participating in prevention/education programming	NA	NA	NA	NA	NA
11	No. of key officials / policy makers participating in prevention/education programming	NA	NA	NA	NA	NA
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox	NA	NA	NA	NA	NA
13	No. of pregnant / nursing women tested for communicable diseases	NA	NA	NA	NA	NA
14	No. of pregnant / nursing women testing positive for communicable diseases	NA	NA	NA	NA	NA
15	No. of pregnant / nursing women connected to treatment for communicable diseases	NA	NA	NA	NA	NA
16	No. of pregnant / nursing women connected to therapeutic counseling services	NA	NA	NA	NA	NA
17	No. of pregnant / nursing women connected to MOUD	NA	NA	NA	NA	NA
18	No. of pregnant / nursing women connected to professional mental health care	NA	NA	NA	NA	NA
19	No. of pregnant / nursing women connected to peer supports	NA	NA	NA	NA	NA
20	No. of pregnant / nursing women connected to housing	NA	NA	NA	NA	NA
21	No. of pregnant / nursing women connected to childcare	NA	NA	NA	NA	NA
22	No. of pregnant / nursing women connected to education or job training	NA	NA	NA	NA	NA
23	No. of pregnant / nursing women connected to a job / employment	NA	NA	NA	NA	NA
24	No. of babies with neonatal abstinence syndrome treated	NA	NA	NA	NA	NA

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		FY25	FY26	FY27	FY28	
<u>Efforts Directed Toward Children with Substance Use Disorders</u>						
25	No. of children (up to age 18) completing some form of detox	NA	NA	NA	NA	NA
26	No. of children (up to age 18) connected to therapeutic counseling services	NA	NA	NA	NA	NA
27	No. of children (up to age 18) connected to MOUD	NA	NA	NA	NA	NA
28	No. of children (up to age 18) connected to professional mental health care	NA	NA	NA	NA	NA
29	No. of children (up to age 18) connected to peer supports	35	50	50	50	50
30	No. of children (up to age 18) tested for communicable diseases	NA	NA	NA	NA	NA
31	No. of children (up to age 18) testing positive for communicable diseases	NA	NA	NA	NA	NA
32	No. of children (up to age 18) connected to treatment for communicable diseases	NA	NA	NA	NA	NA
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>						
33	No. of individuals receiving SUD screening while incarcerated	NA	NA	NA	NA	NA
34	No. of individuals completing some form of detox while incarcerated	NA	NA	NA	NA	NA
35	No. of individuals tested for communicable diseases while incarcerated	NA	NA	NA	NA	NA
36	No. of individuals testing positive for communicable diseases while incarcerated	NA	NA	NA	NA	NA
37	No. of individuals connected to treatment for communicable diseases while incarcerated	NA	NA	NA	NA	NA
38	No. of individuals provided SUD therapeutic counseling while incarcerated	NA	NA	NA	NA	NA
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated	NA	NA	NA	NA	NA
40	No. of individuals provided professional mental health care while incarcerated	NA	NA	NA	NA	NA
41	No. of individuals connected to peer supports while incarcerated	NA	NA	NA	NA	NA
42	No. of individuals provided with education or job training while incarcerated	NA	NA	NA	NA	NA
43	No. of individuals incarcerated provided with an SUD-specific release plan	NA	NA	NA	NA	NA
44	No. of individuals diverted from incarceration to treatment	NA	NA	NA	NA	NA
45	No. of individuals diverted from incarceration to housing	2	2	5	5	5
46	No. of individuals connected to SUD therapeutic counseling while on monitored release	5	8	8	8	8
47	No. of individuals connected to MOUD while on monitored release	2	2	2	2	2
48	No. of individuals enrolled into court approved SUD-related deferred adjudication	2	2	2	2	2
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication	2	2	2	2	2
50	No. of drug court participants enrolled	2	2	2	2	2
51	No. of drug court participants graduated	2	2	2	2	2

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<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>						
52	No. of adults completing some form of detox	12	12	15	15	15
53	No. of adults tested for communicable diseases	NA	NA	NA	NA	NA
54	No. of adults testing positive for communicable diseases	NA	NA	NA	NA	NA
55	No. of adults connected to treatment for communicable diseases	NA	NA	NA	NA	NA
56	No. of adults connected to therapeutic counseling services	12	12	15	15	15
57	No. of adults connected to MOUD	0	2	5	5	5
58	No. of adults connected to professional mental health care	12	12	15	15	15
59	No. of adults connected to peer supports	12	12	15	15	15
60	No. of adults connected to housing	12	12	15	15	15
61	No. of adults connected to childcare	NA	NA	NA	NA	NA
62	No. of adults connected to education or job training	12	12	15	15	15
63	No. of adults connected to a job / employment	12	12	15	15	15
<u>Harm Reduction Efforts</u>						
64	No. of people engaged during harm prevention outreach efforts	12	12	12	12	12
65	No. of Naloxone kits distributed to at-risk individuals	NA	NA	NA	NA	NA
66	No. of Fentanyl test kits distributed to at-risk individuals	NA	NA	NA	NA	NA
67	No. of clean syringe exchanges conducted	NA	NA	NA	NA	NA
68	Reported No. of overdoses reversed	2	2	2	2	2