

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: City of Chesapeake
(Insert name of city or county)

Project Name Comprehensive Psychiatric Emergency Program and Inpatient Psychiatric Beds

Project Performance Measures (complete for all that apply)

		Required FY24	Required based on renewal years requested in 5.b of application.			
			FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming					
4	No. of children, high school age, participating in prevention/education programming					
5	No. adults from the general public participating in prevention/education programming					
6	No. of pregnant and/or nursing women participating in prevention/education programming					
7	No. of teachers participating in prevention/education programming					
8	No. of health care professionals participating in prevention/education programming	150				
9	No. of law enforcement officers participating in prevention/education programming	12				
10	No. of court-related professionals participating in prevention/education programming					
11	No. of key officials / policy makers participating in prevention/education programming					
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services					
17	No. of pregnant / nursing women connected to MOUD	3				
18	No. of pregnant / nursing women connected to professional mental health care	5				
19	No. of pregnant / nursing women connected to peer supports					
20	No. of pregnant / nursing women connected to housing					
21	No. of pregnant / nursing women connected to childcare					
22	No. of pregnant / nursing women connected to education or job training					
23	No. of pregnant / nursing women connected to a job / employment					
24	No. of babies with neonatal abstinence syndrome treated					

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<u>Efforts Directed Toward Children with Substance Use Disorders</u>					
25	No. of children (up to age 18) completing some form of detox				
26	No. of children (up to age 18) connected to therapeutic counseling services				
27	No. of children (up to age 18) connected to MOUD				
28	No. of children (up to age 18) connected to professional mental health care				
29	No. of children (up to age 18) connected to peer supports				
30	No. of children (up to age 18) tested for communicable diseases				
31	No. of children (up to age 18) testing positive for communicable diseases				
32	No. of children (up to age 18) connected to treatment for communicable diseases				
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>					
33	No. of individuals receiving SUD screening while incarcerated				
34	No. of individuals completing some form of detox while incarcerated				
35	No. of individuals tested for communicable diseases while incarcerated				
36	No. of individuals testing positive for communicable diseases while incarcerated				
37	No. of individuals connected to treatment for communicable diseases while incarcerated				
38	No. of individuals provided SUD therapeutic counseling while incarcerated				
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated				
40	No. of individuals provided professional mental health care while incarcerated				
41	No. of individuals connected to peer supports while incarcerated				
42	No. of individuals provided with education or job training while incarcerated				
43	No. of individuals incarcerated provided with an SUD-specific release plan				
44	No. of individuals diverted from incarceration to treatment				
45	No. of individuals diverted from incarceration to housing				
46	No. of individuals connected to SUD therapeutic counseling while on monitored release				
47	No. of individuals connected to MOUD while on monitored release				
48	No. of individuals enrolled into court approved SUD-related deferred adjudication				
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication				
50	No. of drug court participants enrolled				
51	No. of drug court participants graduated				

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<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>						
52	No. of adults completing some form of detox					
53	No. of adults tested for communicable diseases					
54	No. of adults testing positive for communicable diseases					
55	No. of adults connected to treatment for communicable diseases					
56	No. of adults connected to therapeutic counseling services	500				
57	No. of adults connected to MOUD	50				
58	No. of adults connected to professional mental health care	2250				
59	No. of adults connected to peer supports	50				
60	No. of adults connected to housing					
61	No. of adults connected to childcare					
62	No. of adults connected to education or job training					
63	No. of adults connected to a job / employment					
<u>Harm Reduction Efforts</u>						
64	No. of people engaged during harm prevention outreach efforts					
65	No. of Naloxone kits distributed to at-risk individuals	100				
66	No. of Fentanyl test kits distributed to at-risk individuals					
67	No. of clean syringe exchanges conducted					
68	Reported No. of overdoses reversed	250				