

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries:  
(Individual Distribution contributions listed) (if applicable)

<input type="text" value="Chesapeake City-\$0"/>	<input type="text" value="Virginia Beach City-\$0"/>
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Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Chesapeake, along with Virginia Beach, and Chesapeake Regional Healthcare, proposes to establish a Comprehensive Psychiatric Emergency Program and Acute, Inpatient behavioral health unit consisting of 20 beds, which would support evidence-based withdrawal management services for individuals with OUD and other co-occurring SUD and mental health issues. The total project cost to construct the unit is \$6.1 million, of which \$3 million in one-time funding is requested from the OAA. The City is contributing \$3.1 million toward the construction cost, comprised of both federal and local fund sources.

### Title of each project

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### Summary of Staff Review and Recommendations

The City of Chesapeake, in cooperation with Virginia Beach, is requesting \$3.0 million in one-time funding to construct a 20 bed inpatient behavioral health unit and establish a Comprehensive Psychiatric Emergency Program (CPEP) at Chesapeake Regional Healthcare (CRH), which would support evidence-based withdrawal management services for individuals with OUD and co-occurring SUD and mental health issues. The total cost of the project is \$6.1 million, with the remaining cost paid for with a mix of anticipated federal and local funds. However, the City cannot specify the amount of direct share and/or OAA individual distribution allocated to the project without Council approval, and therefore these amounts were not provided. Currently, neither a CPEP or an inpatient psychiatric unit exist in the city. CRH currently offers a program that connects those with OUD/SUD to outpatient based services, including for MAT and co-occurring mental illness. Chesapeake indicates that, based on historical data, that approximately 20% of patients with mental health issues experience OUD, though the estimate is unknown. In addition, Chesapeake asserts that additional psychiatric beds will relieve some burden on police officers when a Temporary Detention Order is required. Inpatient, hospital-based emergency care would assist in meeting the needs of higher acuity patients. CRH has indicated it would assume all ongoing operational costs associated with the services.

Staff recommends full approval, contingent upon the following conditions before OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
- 2) An agreement will be executed between the fiscal agent and private partner that the 20-bed inpatient facility will remain operational for the purposes specified in the grant application for at least 15 years or funding will be returned to the OAA with the option at the OAA's discretion that it will accept payment at a rate of depreciation based on the subsequent years the facility was expected to operate; and
- 3) The fiscal agent demonstrates that the other sources of funding for the project have been secured.

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Chesapeake City

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Chesapeake City	\$0	\$0									
Virginia Beach City	\$0	\$0									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Chesapeake City	\$0	\$0									
Virginia Beach City	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Unidentified Federal, Local, and Other	\$3,139,142	\$3,139,142									
Total Other Revenue	\$3,139,142	\$3,139,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$3,139,142</b>	<b>\$3,139,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$0	\$0									
Capital (vehicles, structures)	\$6,139,142	\$6,139,142									
<b>Total Expenses</b>	<b>\$6,139,142</b>	<b>\$6,139,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Cooperative Partnership Award	\$3,000,000										
Total Individual Distribution Award	\$0										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.