Virginia Opioid Abatement Authority

Performance Measurement Worksheet for Cooperative Project

	Fiscal Agent:	Chesterfield C	ounty			
	—	(Insert name of city or c	27			
	Project Name Central Virginia Mobile Outreach a	nd Recovery Resources P	rogram			
	Project Performance Measures (complete for all that apply)					
		Required	Required based on renewal years requested in 5.b of application			
		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
	Prevention/Education/Awareness Efforts					
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming					
4	No. of children, high school age, participating in prevention/education programming	150	150	150	150	150
5	No. adults from the general public participating in prevention/education programming	300	300	300	300	300
6	No. of pregnant and/or nursing women participating in prevention/education programming					
7	No. of teachers participating in prevention/education programming	50	50	50	50	50
8	No. of health care professionals participating in prevention/education programming	50	50	50	50	50
9	No. of law enforcement officers participating in prevention/education programming	150	150	150	150	150
10	No. of court-related professionals participating in prevention/education programming	50	50	50	50	50
11	No. of key officials / policy makers participating in prevention/education programming					
	Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders					
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services	20	20	20	20	20
17	No. of pregnant / nursing women connected to MOUD	20	20	20	20	20
18	No. of pregnant / nursing women connected to professional mental health care					
19	No. of pregnant / nursing women connected to peer supports	40	40	40	40	40
20	No. of pregnant / nursing women connected to housing	20	20	20	20	20
21	No. of pregnant / nursing women connected to childcare	20	20	20	20	20
22	No. of pregnant / nursing women connected to eduction or job training					
23	No. of pregnant / nursing women connected to a job / employment					
23 24	No. of babies with neonatal abstinence syndrome treated					
	No. or bablos with noonatal abounding synarollic treated					

Performance Measurement Worksheet for Cooperative Project

	Fiscal Agent:	Ches	terfield C	ounty			
	-	(Insert name of city or county)					
	Project Name Central Virginia Mobile Outreach	Central Virginia Mobile Outreach and Recovery Resources Program					
	Project Performance Measures (complete for all that apply)						
			Required	Required based	d on renewal years requested in 5.b of application		
			<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
	Efforts Directed Toward Children with Substance Use Disorders						
25	No. of children (up to age 18) completing some form of detox						
26	No. of children (up to age 18) connected to therapeutic counseling services						
27	No. of children (up to age 18) connected to MOUD						
28	No. of children (up to age 18) connected to professional mental health care						
29	No. of children (up to age 18) connected to peer supports						
30	No. of children (up to age 18) tested for communicable diseases						
31	No. of children (up to age 18) testing positive for communicable diseases						
32	No. of children (up to age 18) connected to treatment for communicable diseases						
	Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved						
33	No. of individuals receiving SUD screening while incarcerated		30	30	30	30	30
34	No. of individuals completing some form of detox while incarcerated						
35	No. of individuals tested for communicable diseases while incarcerated						
36	No. of individuals testing positive for communicable diseases while incarcerated						
37	No. of individuals connected to treatment for communicable diseases while incarcerated						
38	No. of individuals provided SUD therapuetic counseling while incarcerated						
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated						
40	No. of individuals provided professional mental health care while incarcerated						
41	No. of individuals connected to peer supports while incarcerated		30	30	30	30	30
42	No. of individuals provided with eduction or job training while incarcerated						
43	No. of individuals incarcerated provided with an SUD-specific release plan						
44	No. of individuals diverted from incarceration to treatment		30	30	30	30	30
45	No. of individuals diverted from incarceration to housing		30	30	30	30	30
46	No. of individuals connected to SUD therapuetic counseling while on monitored release		10	10	10	10	10
47	No. of individuals connected to MOUD while on monintored release		20	20	20	20	20
48	No. of individuals enrolled into court approved SUD-related deferred adjudication						
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication						
50	No. of drug court participants enrolled						
51	No. of drug court participants graduated						

Performance Measurement Worksheet for Cooperative Project

		Fiscal Agent:		Insert name of city or county				
	Project Name Central V	/irginia Mobile Outreach and						
		Ingina Mobile Outreach and		Cesources I I	ogram			
	Project Performance Measures (complete for all that apply)							
				Required	•	on renewal years r	•	••
				<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
	Efforts Directed Toward Adults with SUD who are not incarcera	ited or pregnant/nursing						
52	No. of adults completing some form of detox							
53	No. of adults tested for communicable diseases							
54	No. of adults testing positive for communicable diseases							
55	No. of adults connected to treatment for communicable diseases							
56	No. of adults connected to theraputic counseling services			125	125	125	125	125
57	No. of adults connected to MOUD			100	100	100	100	100
58	No. of adults connected to professional mental health care			40	40	40	40	40
59	No. of adults connected to peer supports			300	300	300	300	300
60	No. of adults connected to housing			150	150	150	150	150
61	No. of adults connected to childcare							
62	No. of adults connected to eduction or job training							
63	No. of adults connected to a job / employment							
	Harm Reduction Efforts							
64	No. of people engaged during harm prevention outreach efforts			2500	2500	2500	2500	2500
65	No. of Naloxone kits distributed to at-risk individuals			2500	2500	2500	2500	2500
66	No. of Fentanyl test kits distributed to at-risk individuals			2500	2500	2500	2500	2500
67	No. of clean syringe exchanges conducted							
68	Reported No. of overdoses reversed							