

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	Chesterfield County-\$79,885	Powhatan County-\$28,510
Colonial Heights City-\$30,400	Petersburg City-\$28,582	

Total Amount Requested from the OAA for FY24: **Indiv. \$167,377 - Coop \$1,499,034**

Overview of Proposed Grant Program:

Chesterfield County will serve as the fiscal agent for the localities listed above for this cooperative partnership. The grant will provide mobile outreach services in all of the listed communities, modeled after a successes already seen in Chesterfield. The mobile outreach seeks to offer or provide referrals for harm reduction, naloxone distribution, treatment, recovery supports, health care, and other services. The effort provides a specific focus toward serving vulnerable groups of people according to specific criteria identified in the application materials.

Title of each project

-
-
-
-
-

Summary of Staff Review and Recommendations

Key goals of the partnership include: expanded distribution of naloxone, prevention programming including intensive school and family-based services, warm handoffs/recovery supports, and mobile outreach. The requested funding will allow the participants to provide peer recovery services to an estimated 370 individuals per year, distribute naloxone and other harm reduction supplies to 2,500 people per year, provide connections to recovery housing for 565 individuals per year, and cooperative efforts on opioid abatement between all four jurisdictions.

The participating partners are contributing a collective 10% of the total project cost, which in the first year (FY24) will be comprised almost entirely of OAA individual distributions. Future year contributions are proposed to include a combination of direct distributions and OAA individual distributions, as well as potential other local revenue sources.

Staff recommends full approval with the following contingencies:

- All cooperative partnership projects are expected to complete an operational agreement between all partners.
- For any requests for procurements (RFPs) that are part of the project, the final cost of the procurement must be communicated to the OAA and if the resulting procurement would need an award adjustment, then approval by the OAA's Grants Committee is required.
- For any awards that rely on other sources of funding (e.g., other grants), the fiscal agent must demonstrate that the non-OAA funding has been secured (this clause should not be used for funding relying on patient revenue).

Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Chesterfield County

Type of Grant: Cooperative Partnership Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
Direct Distributions											
Chesterfield County	\$0	\$0		\$0		\$0		\$0		\$0	
Powhatan County	\$72	\$72		\$17,642		\$17,642		\$16,854		\$16,854	
Colonial Heights City	\$0	\$0		\$18,654		\$19,050		\$18,198		\$18,198	
Petersburg City	\$0	\$0		\$632		\$15,034		\$13,845		\$13,845	
Total Direct Distributions	\$72	\$72	\$0	\$36,928	\$0	\$51,726	\$0	\$48,897	\$0	\$48,897	\$0
Individual OAA Funds (incl. Gold Stnd)											
Chesterfield County	\$79,885	\$79,885		\$70,592		\$71,216		\$71,859		\$72,531	
Powhatan County	\$28,510	\$28,510		\$5,139		\$5,139		\$5,927		\$5,927	
Colonial Heights City	\$30,400	\$30,400		\$5,946		\$5,550		\$6,402		\$6,402	
Petersburg City	\$28,582	\$28,582		\$22,149		\$7,747		\$8,936		\$8,936	
Total Individual OAA Funds (incl Gold Stnd)	\$167,377	\$167,377	\$0	\$103,826	\$0	\$89,652	\$0	\$93,124	\$0	\$93,796	\$0
Other Revenue											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$167,449	\$167,449	\$0	\$140,754	\$0	\$141,378	\$0	\$142,021	\$0	\$142,693	\$0
Expenses											
Personnel-related	\$220,166	\$220,166		\$226,225		\$232,466		\$238,894		\$245,515	
Operating (including contracts)	\$1,246,317	\$1,246,317		\$1,181,317		\$1,181,317		\$1,181,317		\$1,181,317	
Capital (vehicles, structures)	\$200,000	\$200,000		\$0		\$0		\$0		\$0	
Total Expenses	\$1,666,483	\$1,666,483	\$0	\$1,407,542	\$0	\$1,413,783	\$0	\$1,420,211	\$0	\$1,426,832	\$0
Total Requested/Awarded from the OAA	\$1,499,034	\$1,499,034	\$0	\$1,266,788	\$0	\$1,272,405	\$0	\$1,278,190	\$0	\$1,284,139	\$0
Total Cooperative Partnership Award	\$1,499,034										
Total Individual Distribution Award	\$167,377										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.