

Virginia Opioid Abatement Authority
Timeline for Cooperative Project

Fiscal Agent: Culpeper County
(Insert name of city or county)

Project Name: Overdose Response Unit

Insert Project Objectives and place an "X" in the appropriate month/year. Add additional objectives as needed.

| # | Objective | REQUIRED | | | | | | | | | | | | Required based on number of renewal years requested to be funded (listed in the narrative section of the application 5.b) | | | | | | | | | | | | | | | |
|----|---|----------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|---|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | | FY24 | | | | | | | | | | | | FY25 | | | | FY26 | | | | FY27 | | | | FY28 | | | |
| | | July | August | September | October | November | December | January | February | March | April | May | June | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | Create Team Lead Position | X | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Create Peer Recovery Specialist Positions | X | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Submit Vehicle Lease Requests | X | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Begin Team Lead Recruiting | | X | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Begin Peer Recovery Specialist Postion Recruiting | | | X | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Fill Team Lead Roll | | | | X | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Fill Peer Recovery Specialits Postions | | | | | X | X | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Receive Vehicles | | | | | | X | X | | | | | | | | | | | | | | | | | | | | | |
| 9 | Establish Response Protocols | | | | | | X | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Begin Response - Orange Co | | | | | | | X | X | | | | | | | | | | | | | | | | | | | | |
| 11 | Begin Response - Culpeper Co | | | | | | | | X | X | | | | | | | | | | | | | | | | | | | |
| 12 | Begin Response - Fauquier Co | | | | | | | | | X | X | | | | | | | | | | | | | | | | | | |
| 13 | Begin Response - Madison and Rappahannock Co | | | | | | | | | | X | X | X | | | | | | | | | | | | | | | | |
| 14 | Project Renewal | | | | | | | | | | | | X | X | | | X | X | | | X | X | | | X | X | | | |
| 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |