

**Regional Opioid Abatement Residential
Year One**

RFP200003710

Appendix B

BUDGET DETAILS

The Narrative for the Cost Proposal (second tab) should include details of how these costs were calculated and how the positions or services will be utilized to support this contract. Thank you.

REVENUE - Use the categories below, as appropriate, to outline Revenue in this proposal. If needed, add or delete categories.

SECTION C REVENUE				
	Revenue Type	Monthly or Annual Estimate	Description (Source of Revenue)	ESTIMATED ANNUAL REVENUE
	Fund Raising/Donations			\$
	Other (Please specify)			\$
	Other (Please specify)			\$
TOTAL REVENUE				\$ -

TOTAL ANNUAL COST PROPOSAL

SECTION D		
	TOTAL ANNUAL COST PROPOSAL	\$ -

Calculation:
Total Expenses - Total Revenue
= Total Annual Cost Proposal

**Regional Opioid Abatement Residential
Year Two and Subsequent Years**

RFP200003710

Appendix C

BUDGET DETAILS

The Narrative for the Cost Proposal should include details of how these costs were calculated and how the positions or services will be utilized to support this contract. Thank you.

REVENUE - Use the categories below, as appropriate, to outline Revenue in this proposal. If needed, add or delete categories.

SECTION C REVENUE				
	Revenue Type	Monthly or Annual Estimate	Description (Source of Revenue)	ESTIMATED ANNUAL REVENUE
	Fund Raising/Donations			\$
	Other (Please specify)			\$
	Other (Please specify)			\$
				\$
TOTAL REVENUE				\$ -

TOTAL ANNUAL COST PROPOSAL

SECTION D		
	TOTAL ANNUAL COST PROPOSAL	\$ -

Calculation:
Total Expenses - Total Revenue
= Total Annual Cost Proposal