

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Carroll County-\$0"/>	<input type="text" value="Galax City-\$0"/>
<input type="text" value="Grayson County-\$0"/>	<input type="text"/>	<input type="text"/>
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will cover costs to enhance the existing Recovery Court program that serves this region. The Recovery Court team is composed of judges, attorneys, SUD counselor, peer supports, recovery coordinator, and a probation officer. If awarded, the funds will be used to add staff, purchase a vehicle to assist with transportation, and additional supports for recovery court participants. The project request is for a term of one year for FY24. Plan included budget, timeline, and performance measures for FY24.

Title of each project

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Summary of Staff Review and Recommendations

Grayson County will serve as the fiscal agent for this project and understands they are ultimately responsible for the use of and reporting on the funds. All three participating localities are contributing matching dollars from their direct distributions in the amount of \$10,000 each for a total match of \$30,000. The OAA request for funds is for \$260,199 for a total project cost of \$290,199. The Recovery Court program that serves this region began in 2018 and is an alternative to incarceration. The goal of the program is to break the cycle of addiction, crime, and incarceration. The program lasts an average of 18 months depending on each individual's progress through each phase of the program, with each phase consisting of specific requirements. Individuals participate in treatment based on needs, attend recovery court support groups weekly, community support groups twice a week, must comply with random drug testing, obtain employment unless legally disabled, and participate in recovery fitness. If awarded, the program will enhance services through addition of peer supports, additional hours for coordinator, hire support staff, purchase vehicle/insurance to assist with transportation (barrier in rural areas), rent space for recovery fitness, life coaching services, personal finance education, assist with housing, and offer in-patient treatment options. Evidenced-based support was provided and program will serve 50 additional individuals for FY24.

Staff recommend full approval with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
- 2) For any requests for procurements (RFPs) that are part of the project, the final cost of the procurement must be communicated to the OAA and if the resulting procurement would need an award adjustment, then approval by the OAA's Grants Committee is required.

Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Grayson County

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Carroll County	\$10,000	\$10,000									
Galax City	\$10,000	\$10,000									
Grayson County	\$10,000	\$10,000									
Total Direct Distributions	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Carroll County	\$0	\$0									
Galax City	\$0	\$0		\$0		\$0		\$0		\$0	
Grayson County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$105,399	\$105,399									
Operating (including contracts)	\$134,800	\$134,800									
Capital (vehicles, structures)	\$50,000	\$50,000									
Total Expenses	\$290,199	\$290,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$260,199	\$260,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cooperative Partnership Award	\$260,199										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.