

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Hanover County
(Insert name of city or county)

Project Name Project Recover Expansion

Project Performance Measures (complete for all that apply)

		Required	Required based on renewal years requested in 5.b of application.			
		FY24	FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming					
4	No. of children, high school age, participating in prevention/education programming					
5	No. adults from the general public participating in prevention/education programming					
6	No. of pregnant and/or nursing women participating in prevention/education programming					
7	No. of teachers participating in prevention/education programming					
8	No. of health care professionals participating in prevention/education programming					
9	No. of law enforcement officers participating in prevention/education programming	125	125	130	130	135
10	No. of court-related professionals participating in prevention/education programming					
11	No. of key officials / policy makers participating in prevention/education programming					
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services					
17	No. of pregnant / nursing women connected to MOUD					
18	No. of pregnant / nursing women connected to professional mental health care					
19	No. of pregnant / nursing women connected to peer supports	10	10	10	10	10
20	No. of pregnant / nursing women connected to housing					
21	No. of pregnant / nursing women connected to childcare					
22	No. of pregnant / nursing women connected to education or job training					
23	No. of pregnant / nursing women connected to a job / employment					
24	No. of babies with neonatal abstinence syndrome treated					

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	Required FY24	Required based on renewal years requested in 5.b of application.			
		FY25	FY26	FY27	FY28
<u>Efforts Directed Toward Children with Substance Use Disorders</u>					
25 No. of children (up to age 18) completing some form of detox					
26 No. of children (up to age 18) connected to therapeutic counseling services					
27 No. of children (up to age 18) connected to MOUD					
28 No. of children (up to age 18) connected to professional mental health care					
29 No. of children (up to age 18) connected to peer supports					
30 No. of children (up to age 18) tested for communicable diseases					
31 No. of children (up to age 18) testing positive for communicable diseases					
32 No. of children (up to age 18) connected to treatment for communicable diseases					
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>					
33 No. of individuals receiving SUD screening while incarcerated					
34 No. of individuals completing some form of detox while incarcerated					
35 No. of individuals tested for communicable diseases while incarcerated					
36 No. of individuals testing positive for communicable diseases while incarcerated					
37 No. of individuals connected to treatment for communicable diseases while incarcerated					
38 No. of individuals provided SUD therapeutic counseling while incarcerated					
39 No. of individuals provided Medication Assisted Treatment for SUD while incarcerated					
40 No. of individuals provided professional mental health care while incarcerated					
41 No. of individuals connected to peer supports while incarcerated					
42 No. of individuals provided with education or job training while incarcerated					
43 No. of individuals incarcerated provided with an SUD-specific release plan					
44 No. of individuals diverted from incarceration to treatment					
45 No. of individuals diverted from incarceration to housing	75	75	75	75	75
46 No. of individuals connected to SUD therapeutic counseling while on monitored release	75	75	75	75	75
47 No. of individuals connected to MOUD while on monitored release					
48 No. of individuals enrolled into court approved SUD-related deferred adjudication					
49 No. of individuals successfully completing the terms of SUD-related deferred adjudication					
50 No. of drug court participants enrolled					
51 No. of drug court participants graduated					

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		FY25	FY26	FY27	FY28
<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>					
52 No. of adults completing some form of detox	75	75	75	75	75
53 No. of adults tested for communicable diseases					
54 No. of adults testing positive for communicable diseases					
55 No. of adults connected to treatment for communicable diseases					
56 No. of adults connected to therapeutic counseling services	160	160	160	170	170
57 No. of adults connected to MOUD					
58 No. of adults connected to professional mental health care	300	300	300	300	300
59 No. of adults connected to peer supports	550	550	550	550	550
60 No. of adults connected to housing	150	150	150	150	150
61 No. of adults connected to childcare					
62 No. of adults connected to education or job training					
63 No. of adults connected to a job / employment					
<u>Harm Reduction Efforts</u>					
64 No. of people engaged during harm prevention outreach efforts					
65 No. of Naloxone kits distributed to at-risk individuals	700	700	700	700	700
66 No. of Fentanyl test kits distributed to at-risk individuals	350	350	350	350	350
67 No. of clean syringe exchanges conducted					
68 Reported No. of overdoses reversed					