

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

Hanover County-\$7,142	Chesterfield County-\$7,142
Richmond City-\$7,142	

Total Amount Requested from the OAA for FY24: **Indiv. \$21,426 - Coop. \$192,831**

Overview of Proposed Grant Program:

The grant will expand "Project Recover," which is an existing program funded by a Federal grant and administered by a non-profit organization (Imagine the Freedom Recovery Foundation). Project Recover currently operates in Richmond City, Henrico County, and Chesterfield County. This grant would expand the program into Hanover while adding additional capacity in Chesterfield and Richmond. The grant will also expand the Project Recover to place certified peers at nine hospital emergency rooms in Central Virginia.

Title of each project

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Summary of Staff Review and Recommendations

Key goals of the partnership include: expanded training in prevention and education for law enforcement, peer support services for pregnant/nursing women, peer support services designed to help divert people from arrest and toward treatment, peer support services for people on monitored release from jail (ie, bond or probation), peer-led distribution of harm reduction supplies, and a coordinated approach to connect people to detox, treatment, housing, and other services or supports.

The participating partners are contributing a collective 10% of the total project cost using their OAA individual distributions.

Approval of the grant should be contingent upon all three participating partners signing an agreement with "Imagine the Freedom Recovery Foundation" since that organization manages Project Recover.

Staff recommends approval of the full requested amount in FY24 with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners. Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Hanover County

Type of Grant: Cooperative Partnership Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Hanover County	\$0	\$0		\$0		\$0		\$0		\$0	
Chesterfield County	\$0	\$0		\$0		\$0		\$0		\$0	
Richmond City	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Hanover County	\$7,142	\$7,142		\$7,120		\$7,319		\$7,798		\$7,854	
Chesterfield County	\$7,142	\$7,142		\$7,120		\$7,319		\$7,798		\$7,854	
Richmond City	\$7,142	\$7,142		\$7,120		\$7,319		\$7,798		\$7,854	
Total Individual OAA Funds (incl Gold Stnd)	\$21,426	\$21,426	\$0	\$21,360	\$0	\$21,956	\$0	\$23,394	\$0	\$23,563	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$21,426	\$21,426	\$0	\$21,360	\$0	\$21,956	\$0	\$23,394	\$0	\$23,563	\$0
Expenses											
Personnel-related	\$170,524	\$170,524		\$180,731		\$186,145		\$191,720		\$197,456	
Operating (including contracts)	\$43,733	\$43,733		\$32,874		\$33,415		\$42,222		\$38,176	
Capital (vehicles, structures)		\$0		\$0		\$0		\$0			
Total Expenses	\$214,257	\$214,257	\$0	\$213,604	\$0	\$219,560	\$0	\$233,942	\$0	\$235,632	\$0
Total Requested/Awarded from the OAA	\$192,831	\$192,831	\$0	\$192,244	\$0	\$197,604	\$0	\$210,548	\$0	\$212,069	\$0
Total Cooperative Partnership Award	\$192,831										
Total Individual Distribution Award	\$21,426										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.