

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Lynchburg City-\$0"/>	<input type="text" value="Campbell County-\$0"/>
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will provide 70% of the funding for site acquisition and renovation costs for Horizon Behavioral Health's Crisis Receiving Center (CRC). This center will include acute substance use treatment for individuals with opioid use disorders (OUDs) including 16 beds for adults for American Society for Addiction Medicine (ASAM) level 4 care (medical detox) and/or crisis stabilization. There will be an additional 16 chairs for 23-hour crisis observation for individuals with OUD and/or co-occurring mental health diagnosis. Goal is to keep individual out of emergency rooms and state hospitals.

Title of each project

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Summary of Staff Review and Recommendations

The funding request for all years of the project are 70% of the total cost as that is the percentage of individuals with OUD anticipated to utilize the services based on a comparison of various data sources. First year costs are for site acquisition, architectural/engineering, renovation, and fixtures/equipment costs at a total of \$2,780,532, with the 70% funding request from the OAA at \$1,946,372. Additional funds will come from other grants. The project timeline notes the start up process is slated from July 2023 through March 2025, with the facility becoming operational in April 2025. There may be some carry forward from the 2024 to 2025 performance periods (carry forward is automatic for 2024-2025). The operational funding request for year 2 is also at 70% of the total need at \$48,722. Years 3 through 5 are at \$97,443 each. The other start up and operational costs are anticipated to be covered by other grant opportunities that are currently being sought as well as insurance billing. This facility will house adults (both men and women). Horizon Behavioral Health is the community service board for this area.

Staff recommends full approval with unrestricted funds with the following contingencies before the OAA funds will be transmitted,

- 1) All cooperative partnership projects are expected to complete an operational memorandum of understanding,
- 2) An agreement will be executed between the fiscal agent and subrecipient/vendor that ensures the facility will remain in operation for at least 15 years or funding will be returned to the OAA on a depreciation schedule for that timeframe, and
- 3) fiscal agent must demonstrate that the non-OAA funding has been secured. Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Lynchburg City

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Lynchburg City	\$0	\$0		\$0		\$0		\$0		\$0	
Campbell County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Lynchburg City	\$0	\$0		\$0		\$0		\$0		\$0	
Campbell County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Other Grants	\$834,160	\$834,160		\$20,880		\$41,762		\$41,762		\$41,762	
Revenue				\$534,924		\$1,069,848		\$1,069,848		\$1,069,848	
Total Other Revenue	\$834,160	\$834,160	\$0	\$555,804	\$0	\$1,111,610	\$0	\$1,111,610	\$0	\$1,111,610	\$0
Total Revenues	\$834,160	\$834,160	\$0	\$555,804	\$0	\$1,111,610	\$0	\$1,111,610	\$0	\$1,111,610	\$0
Expenses											
Personnel-related	\$0	\$0		\$0		\$0		\$0		\$0	
Operating (including contracts)	\$0	\$0		\$604,526		\$1,209,053		\$1,209,053		\$1,209,053	
Capital (vehicles, structures)	\$2,780,532	\$2,780,532		\$0		\$0		\$0		\$0	
Total Expenses	\$2,780,532	\$2,780,532	\$0	\$604,526	\$0	\$1,209,053	\$0	\$1,209,053	\$0	\$1,209,053	\$0
Total Requested/Awarded from the OAA	\$1,946,372	\$1,946,372	\$0	\$48,722	\$0	\$97,443	\$0	\$97,443	\$0	\$97,443	\$0
Total Cooperative Partnership Award	\$1,946,372										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.