

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

Prince William County-\$0	Manassas City-\$0
Manassas Park City-\$0	

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

The grant will expand an office based opioid treatment (OBOT) program. It is expected, over the course of three years, to double the number of patients served (from 211 to 422). The program also seeks to improve patient engagement and retention in the program.

Title of each project

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Summary of Staff Review and Recommendations

The application proposes expansion of an existing program and improvement in patient participation. There are no matching funds offered by the three regional partners, but the project does have the potential to generate fees/insurance including Medicaid, and assumed \$230,000 each year will be received toward the project.

Staff recommends full approval of the grant with the following contingencies before OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
- 2.)For any requests for procurements (RFPs) that are part of the project, the final cost of the procurement must be communicated to the OAA and if the resulting procurement would need an award adjustment, then approval by the OAA's Grants Committee is required.
- 3) For any awards that rely on other sources of funding (e.g., other grants), the fiscal agent must demonstrate that the non-OAA funding has been secured. (this clause should not be used for funding relying on patient revenue).

Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Prince William County

Type of Grant: Cooperative Partnership Grant - OBOT Expansion

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
Direct Distributions											
Prince William County	\$0	\$0		\$0		\$0		\$0		\$0	
Manassas City	\$0	\$0		\$0		\$0		\$0		\$0	
Manassas Park City	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Individual OAA Funds (incl. Gold Stnd)											
Prince William County	\$0	\$0		\$0		\$0		\$0		\$0	
Manassas City	\$0	\$0		\$0		\$0		\$0		\$0	
Manassas Park City	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue											
Medicaid OBOT fees	\$230,000	\$230,000		\$230,000		\$230,000		\$230,000		\$230,000	
Total Other Revenue	\$230,000	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0
Total Revenues	\$230,000	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0	\$230,000	\$0
Expenses											
Personnel-related	\$957,170	\$957,170		\$957,170		\$957,170		\$957,170		\$957,170	
Operating (including contracts)	\$72,830	\$72,830		\$72,830		\$72,830		\$72,830		\$72,830	
Capital (vehicles, structures)	\$0	\$0		\$0		\$0		\$0		\$0	
Total Expenses	\$1,030,000	\$1,030,000	\$0	\$1,030,000	\$0	\$1,030,000	\$0	\$1,030,000	\$0	\$1,030,000	\$0
Total Requested/Awarded from the OAA	\$800,000	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0
Total Cooperative Partnership Award	\$800,000										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.