## **Virginia Opioid Abatement Authority**

## **Timeline for Cooperative Project**

Fiscal Agent: Prince William County, Community Services

(Insert name of city or county)

Project Name: GPW Office-based Addiction Treatment

		REQUIRED											of r	enev	waly	/ears	s req	ues	ted t	to be	e fun	ded	(liste	ed in	the	narr	rative	e se	
ш		<u>FY24</u>												<u>FY25</u>				<u>FY26</u>				FY27				<u>FY28</u>			
#	Objective	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	FY 2024 Implementation Timelin	e:																										l	
1	Establish budget appropriation and positions in County system	х	х	х																									
2	Policy, procedure, client agreement updates	х	Х	Х																									
3	Community & Interagency partnering, marketing outreach, and training of new procedures and availability of services			x	x	x	х																						
4	Employment hiring and initial staffing onboarding				x	x	x																						
5	DMAS OBAT application						X	Х	Х																				
6	Implement OBAT services							X	X	X	X	X	X																
	FY 2025 thru FY 2028 Timeline:																											l	
7	Review service data, quality check, provide transition supports and tweaks to meet service goals									х			х				х				х				x				x
8	DMAS OBAT certified													х	х	х	х	х	Х	х	Х	х	х	Х	х	х	Х	х	Х
9	Implement OBAT service billing													Х	х	х	х	х	Х	х	Х	х	х	х	Х	Х	Х	х	X
10	Increase service capacity quarter over quarter using the PMs and the guide for goal setting each year.																х				х				х				х
11	Conduct annual customer survey (please note that the FY24 survey will only cover 6 months).												х				x				x				x				x
12	FY2026 implement strategies to maximize service capacity, review workflow and reduce service barriers; increase partnering for service connection;												x				x				x				x				x
13	FY2027 - FY2028 continue efforts in #12 including developing sustainability plan, maximize revenue, and seek opportunities for alternate funding.																								x				х
	FY 2029 thru FY 2033 Timeline, I	าext	5-ye	ear g	gran	t pe	riod	:																					
14	FY2027-FY2028 develop application renewal with a goal to reduce OAA funding support for the next five year renewal period, or FY2029 thru FY2033.																								x				x
15																													