

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

	<input type="text" value="Roanoke City-\$0"/>	<input type="text" value="Roanoke County-\$0"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This project will see Roanoke City and Roanoke County partner with the Roanoke Valley Collective Response (RVCR) to enhance existing services in their recovery ecosystem. Objectives include increasing participants enrolled in SUD, OUD, and substance misuse efforts. The project will support individualized and collective needs of the localities; increase the visibility of RVCR to foster increased participation/collaboration across organizations; improve coordination among data systems across the medical, planning, and emergency response sectors for more effective data sharing and reporting.

Title of each project

-
-
-
-
-

Summary of Staff Review and Recommendations

The OAA request for FY24 is \$500,000. They have requested the full five-year term. This proposed project will address barriers including housing, transportation, stigma, and the need for these as part of a successful recovery ecosystem. The RVCR was founded in 2018 by leaders in healthcare and non-profit human services as an all-volunteer, cross-functional group committed to addressing the opioid and addiction crisis in the Roanoke Valley. In 2020, RVCR developed the Blueprint for Actions, which outlines 22 evidenced-based priorities including prevention, treatment, crisis response, recovery, and child and family support. The objective of this proposed project is to continue and expand upon these services, and RCVR will work with the support of and partnerships with healthcare organizations and localities to implement the objectives of this project. RVCR is comprised of over 230 members and 150 organizations across 11 localities. The RVCR was initially stood up with grant funds which are expiring and the OAA funds would replace these operational costs.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:
(1) All cooperative partnership projects are expected to complete an operational agreement between all partners;
(2) For any requests for procurements (RFPs) that are part of the project, the final cost of the procurement must be communicated to the OAA and if the resulting procurement would need an award adjustment, then approval by the OAA's Grants Committee is required;
(3) For any awards that rely on other sources of funding (e.g., other grants), the fiscal agent must demonstrate that the non-OAA funding has been secured;
Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Roanoke City

Type of Grant: Cooperative Project

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Roanoke City	\$0	\$0		\$0		\$0		\$0		\$0	
Roanoke County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Roanoke City	\$0	\$0		\$0		\$0		\$0		\$0	
Roanoke County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenses											
Personnel-related	\$314,817	\$314,817		\$455,968		\$603,169		\$639,360		\$677,721	
Operating (including contracts)	\$185,183	\$185,183		\$109,000		\$99,000		\$86,500		\$86,203	
Capital (vehicles, structures)	\$0	\$0		\$206,700		\$236,700					
Total Expenses	\$500,000	\$500,000	\$0	\$771,668	\$0	\$938,869	\$0	\$725,860	\$0	\$763,924	\$0
Total Requested/Awarded from the OAA	\$500,000	\$500,000	\$0	\$771,668	\$0	\$938,869	\$0	\$725,860	\$0	\$763,924	\$0
Total Cooperative Partnership Award	\$500,000										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.