

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Rockingham County
(Insert name of city or county)

Project Name Crisis Response Unit

Project Performance Measures (complete for all that apply)

| | | Required | Required based on renewal years requested in 5.b of application. | | | |
|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------|------------------------------------------------------------------|-------------|-------------|-------------|
| | | <u>FY24</u> | <u>FY25</u> | <u>FY26</u> | <u>FY27</u> | <u>FY28</u> |
| <u>Prevention/Education/Awareness Efforts</u> | | | | | | |
| 1 | No. of children, infant to 5 years old, participating in prevention/education programming | | | | | |
| 2 | No. children, elementary school age, participating in prevention/education programming | | | | | |
| 3 | No. of children, middle school age, participating in prevention/education programming | | | | | |
| 4 | No. of children, high school age, participating in prevention/education programming | | | | | |
| 5 | No. adults from the general public participating in prevention/education programming | | | | | |
| 6 | No. of pregnant and/or nursing women participating in prevention/education programming | | | | | |
| 7 | No. of teachers participating in prevention/education programming | | | | | |
| 8 | No. of health care professionals participating in prevention/education programming | 1 | 1 | 1 | 1 | 1 |
| 9 | No. of law enforcement officers participating in prevention/education programming | 2 | 2 | 2 | 2 | 2 |
| 10 | No. of court-related professionals participating in prevention/education programming | | | | | |
| 11 | No. of key officials / policy makers participating in prevention/education programming | 4 | 4 | 4 | 4 | 4 |
| <u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u> | | | | | | |
| 12 | No. of pregnant / nursing women completing some form of detox | | | | | |
| 13 | No. of pregnant / nursing women tested for communicable diseases | | | | | |
| 14 | No. of pregnant / nursing women testing positive for communicable diseases | | | | | |
| 15 | No. of pregnant / nursing women connected to treatment for communicable diseases | | | | | |
| 16 | No. of pregnant / nursing women connected to therapeutic counseling services | | | | | |
| 17 | No. of pregnant / nursing women connected to MOUD | | | | | |
| 18 | No. of pregnant / nursing women connected to professional mental health care | | | | | |
| 19 | No. of pregnant / nursing women connected to peer supports | | | | | |
| 20 | No. of pregnant / nursing women connected to housing | | | | | |
| 21 | No. of pregnant / nursing women connected to childcare | | | | | |
| 22 | No. of pregnant / nursing women connected to education or job training | | | | | |
| 23 | No. of pregnant / nursing women connected to a job / employment | | | | | |
| 24 | No. of babies with neonatal abstinence syndrome treated | | | | | |

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| <u>Efforts Directed Toward Children with Substance Use Disorders</u> | | | | | |
| 25 No. of children (up to age 18) completing some form of detox | | | | | |
| 26 No. of children (up to age 18) connected to therapeutic counseling services | | | | | |
| 27 No. of children (up to age 18) connected to MOUD | | | | | |
| 28 No. of children (up to age 18) connected to professional mental health care | | | | | |
| 29 No. of children (up to age 18) connected to peer supports | | | | | |
| 30 No. of children (up to age 18) tested for communicable diseases | | | | | |
| 31 No. of children (up to age 18) testing positive for communicable diseases | | | | | |
| 32 No. of children (up to age 18) connected to treatment for communicable diseases | | | | | |
| <u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u> | | | | | |
| 33 No. of individuals receiving SUD screening while incarcerated | | | | | |
| 34 No. of individuals completing some form of detox while incarcerated | | | | | |
| 35 No. of individuals tested for communicable diseases while incarcerated | | | | | |
| 36 No. of individuals testing positive for communicable diseases while incarcerated | | | | | |
| 37 No. of individuals connected to treatment for communicable diseases while incarcerated | | | | | |
| 38 No. of individuals provided SUD therapeutic counseling while incarcerated | | | | | |
| 39 No. of individuals provided Medication Assisted Treatment for SUD while incarcerated | | | | | |
| 40 No. of individuals provided professional mental health care while incarcerated | | | | | |
| 41 No. of individuals connected to peer supports while incarcerated | | | | | |
| 42 No. of individuals provided with education or job training while incarcerated | | | | | |
| 43 No. of individuals incarcerated provided with an SUD-specific release plan | | | | | |
| 44 No. of individuals diverted from incarceration to treatment | 400 | 400 | 400 | 400 | 400 |
| 45 No. of individuals diverted from incarceration to housing | | | | | |
| 46 No. of individuals connected to SUD therapeutic counseling while on monitored release | | | | | |
| 47 No. of individuals connected to MOUD while on monitored release | | | | | |
| 48 No. of individuals enrolled into court approved SUD-related deferred adjudication | | | | | |
| 49 No. of individuals successfully completing the terms of SUD-related deferred adjudication | | | | | |
| 50 No. of drug court participants enrolled | | | | | |
| 51 No. of drug court participants graduated | | | | | |

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| <u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u> | | | | | |
| 52 No. of adults completing some form of detox | | | | | |
| 53 No. of adults tested for communicable diseases | | | | | |
| 54 No. of adults testing positive for communicable diseases | | | | | |
| 55 No. of adults connected to treatment for communicable diseases | | | | | |
| 56 No. of adults connected to therapeutic counseling services | | | | | |
| 57 No. of adults connected to MOUD | | | | | |
| 58 No. of adults connected to professional mental health care | | | | | |
| 59 No. of adults connected to peer supports | | | | | |
| 60 No. of adults connected to housing | | | | | |
| 61 No. of adults connected to childcare | | | | | |
| 62 No. of adults connected to education or job training | | | | | |
| 63 No. of adults connected to a job / employment | | | | | |
| <u>Harm Reduction Efforts</u> | | | | | |
| 64 No. of people engaged during harm prevention outreach efforts | | | | | |
| 65 No. of Naloxone kits distributed to at-risk individuals | 100 | 100 | 100 | 100 | 100 |
| 66 No. of Fentanyl test kits distributed to at-risk individuals | 100 | 100 | 100 | 100 | 100 |
| 67 No. of clean syringe exchanges conducted | | | | | |
| 68 Reported No. of overdoses reversed | | | | | |