

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	Rockingham County-\$0	Harrisonburg City-\$39,264
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will be used for an expansion of the Crisis Response Unit that will 1)provide funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports; 2)provide treatment and recovery support services; 3)provide comprehensive wrap-around services to individuals with OUD including housing, transpiration, job placement/training, and childcare; 4)support mobile intervention, treatment, and recovery services, and 5) expand harm prevention outreach efforts.

Title of each project

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Summary of Staff Review and Recommendations

Rockingham County is providing matching fund of \$39,264 from their direct distributions which along with Harrisonburg's \$39,264 match from their individual distribution comes out to a 33% match for year 1. Both subdivisions have pledged a match of \$8,547 each for each of the out years of the project.

The leader of the Crisis Intervention Team, Kelly Royston, testified during a Congressional Hill briefing on supporting mental health and decreasing justice system involvement though justice and mental health collaboration.

Rockingham and Harrisonburg also have another Cooperative Partnership application (CITAC) and a Cooperative Planning grant application.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:
1) All cooperative partnership projects are expected to complete an operational agreement between all partners. Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Rockingham County

Type of Grant: Cooperative Planning #1 (CRU)

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Rockingham County	\$39,264	\$39,264		\$8,547		\$8,547		\$8,547		\$8,547	
Harrisonburg City	\$0	\$0									
Total Direct Distributions	\$39,264	\$39,264	\$0	\$8,547	\$0	\$8,547	\$0	\$8,547	\$0	\$8,547	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Rockingham County	\$0	\$0									
Harrisonburg City	\$39,264	\$39,264		\$8,547		\$8,547		\$8,547		\$8,547	
Total Individual OAA Funds (incl Gold Stnd)	\$39,264	\$39,264	\$0	\$8,547	\$0	\$8,547	\$0	\$8,547	\$0	\$8,547	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$78,528	\$78,528	\$0	\$17,094	\$0	\$17,094	\$0	\$17,094	\$0	\$17,094	\$0
Expenses											
Personnel-related	\$224,421	\$224,421		\$232,117	\$0	\$240,171	\$0	\$248,600	\$0	\$257,421	\$0
Operating (including contracts)	\$4,107	\$4,107		\$4,770		\$4,127		\$4,138		\$4,148	
Capital (vehicles, structures)	\$0	\$0									
Total Expenses	\$228,528	\$228,528	\$0	\$236,887	\$0	\$244,298	\$0	\$252,737	\$0	\$261,569	\$0
Total Requested/Awarded from the OAA	\$150,000	\$150,000	\$0	\$219,793	\$0	\$227,204	\$0	\$235,643	\$0	\$244,475	\$0
Total Cooperative Partnership Award	\$150,000										
Total Individual Distribution Award	\$39,264										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.