

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

	Rockingham County-\$0	Harrisonburg City-\$19,632

Total Amount Requested from the OAA for FY24: **Indiv. \$19,632 - Coop. \$85,000**

Overview of Proposed Grant Program:

This grant will be used to enhance and expand the capacity of the regional Crisis Intervention Team Assessment Center (CITAC) by expanding hours from 4pm-midnight to 24/7 operations. Rockingham is pursuing federal funding for the additional weekday coverage and these funds will be used for the weekend coverage. CITAC officers will also expand screening and tracking for substance use (including opioid use), and distribute material on treatment and harm reduction outreach efforts.

Title of each project

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Summary of Staff Review and Recommendations

Rockingham County is providing matching funds of \$19,632 from their direct distributions which along with Harrisonburg's \$19,632 individual distribution match comes out to a 17% match for year 1. Both subdivisions have pledged a match of \$4,274 each for each of the out years of the project.

Project objectives include: 1) expand hours of law enforcement coverage at the CITAC to increase the capacity to provide warm hand-offs for individuals with Mental Health Disorders (MHDs) and Substance Use Mental Health Disorders (SUMHDs), 2) reduce officer wait time at the CITAC and allow them to return to the field more quickly, 3) expand information and referrals provided to individuals and their families about community-based MH and SUD/OD treatment services, 4) Expand harm reduction outreach, 5) increase distribution of naloxone kits and fentanyl test strips to at-risk individuals, and 6) increase data tracking for crisis response planning and evaluation.

Rockingham and Harrisonburg also have another Cooperative Partnership application (CRU) and a Cooperative Planning grant application.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:
1) All cooperative partnership projects are expected to complete an operational agreement between all partners. 2) For any awards that rely on other sources of funding (e.g., other grants), the fiscal agent must demonstrate that the non-OAA funding has been secured. (this clause should not be used for funding relying on patient revenue). Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Rockingham County

Type of Grant: Cooperative Planning #2 (CITAC)

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
Direct Distributions											
Rockingham County	\$19,632	\$19,632		\$4,274		\$4,274		\$4,274		\$4,274	
Harrisonburg City	\$0	\$0									
Total Direct Distributions	\$19,632	\$19,632	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274	\$0
Individual OAA Funds (incl. Gold Stnd)											
Rockingham County	\$0	\$0									
Harrisonburg City	\$19,632	\$19,632		\$4,274		\$4,274		\$4,274		\$4,274	
Total Individual OAA Funds (incl Gold Stnd)	\$19,632	\$19,632	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274	\$0
Other Revenue											
Other Grant Funds	\$101,777	\$101,777		\$101,777		\$101,777		\$101,777		\$101,777	
Total Other Revenue	\$101,777	\$101,777	\$0	\$101,777	\$0	\$101,777	\$0	\$101,777	\$0	\$101,777	\$0
Total Revenues	\$141,041	\$141,041	\$0	\$110,325	\$0	\$110,325	\$0	\$110,325	\$0	\$110,325	\$0

Expenses											
Personnel-related	\$221,741	\$221,741		\$231,456	\$0	\$241,630	\$0	\$252,284	\$0	\$263,443	\$0
Operating (including contracts)	\$4,300	\$4,300		\$4,310		\$4,320		\$4,331		\$4,341	
Capital (vehicles, structures)	\$0	\$0									
Total Expenses	\$226,041	\$226,041	\$0	\$235,766	\$0	\$245,950	\$0	\$256,615	\$0	\$267,784	\$0
Total Requested/Awarded from the OAA	\$85,000	\$85,000	\$0	\$125,441	\$0	\$135,625	\$0	\$146,290	\$0	\$157,459	\$0
Total Cooperative Partnership Award	\$85,000										
Total Individual Distribution Award	\$19,632										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.