

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

<input type="text" value="Caroline County-\$17,290"/>	<input type="text" value="Fredericksburg City-\$37,050"/>
<input type="text" value="King George County-\$22,230"/>	<input type="text" value="Stafford County-\$79,040"/>
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

1. Implement Mobile Medication Assisted Treatment (MAT) - Current clinic is too far for many individuals to participate. Mobile unit will connect with each locality at least once per week. Catchment areas includes rural areas with limited transportation options. Mobile service will remove barriers.
2. Expansion of Crisis Stabilization for Women - Facility initially provided detox services but were shut down in 2022 due to inability to maintain staffing. This grant will reopen and expand the detoxification services with additional staffing. Funding will also offset medications not covered by insurance.

Title of each project

1.
2.
3.
4.
5.

Summary of Staff Review and Recommendations

The participating cities and counties are partnering with the Rappahannock Area Community Services Board (RACSB) for both of these projects. RACSB runs the MAT program at the Fredericksburg clinic and runs the Sunshine Lady House Crisis Stabilization Center. The objectives of these projects are to 1) provide access to medication for individuals with Opioid Use Disorders in all localities within the catchment area at least once/week, 2) enroll at least 5 people per mobile unit locality within the first two months, 3) Decrease overdose rates through improving access to treatment and naloxone, 4) reduce emergency or inpatient hospitalizations to address the needs of individuals experiencing co-occurring behavioral health crisis, 5) mitigate the high correlation between mental health challenges and substance use, and 6) Provide comprehensive patient care to stabilize individuals and promote access to on-going community treatment.

All participating cities/counties are providing a match from their individual distribution representing the percentage of their residents served by RACSB. Total match is \$247,000 (26.2%) and is to the expansion of detox for women. The total match is pledged for each year of the 5-year proposal.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
 - 2) For any awards involving capital costs for real property, an agreement will be executed between the fiscal agent and subrecipient/vendor that ensures the facility will remain in operation for at least 15 years or funding will be returned to the OAA with the option at the OAA's discretion that it will accept payment at a rate of depreciation based on the subsequent years the facility was expected to operate.
- Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Stafford County

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Caroline County	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fredericksburg County	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
King George County	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spotsylvania County	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stafford County	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Std)</u>											
Caroline County	\$17,290	\$17,290		\$17,290		\$17,290		\$17,290		\$17,290	
Fredericksburg County	\$37,050	\$37,050		\$37,050		\$37,050		\$37,050		\$37,050	
King George County	\$22,230	\$22,230		\$22,230		\$22,230		\$22,230		\$22,230	
Spotsylvania County	\$91,390	\$91,390		\$91,390		\$91,390		\$91,390		\$91,390	
Stafford County	\$79,040	\$79,040		\$79,040		\$79,040		\$79,040		\$79,040	
Total Individual OAA Funds (incl Gold Std)	\$247,000	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$247,000	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0	\$247,000	\$0
Expenses											
Personnel-related	\$640,704	\$640,704		\$640,704		\$640,704		\$640,704		\$640,704	
Operating (including contracts)	\$132,000	\$132,000		\$132,000		\$132,000		\$132,000		\$132,000	
Capital (vehicles, structures)	\$170,000	\$170,000		\$170,000		\$170,000		\$170,000		\$170,000	
Total Expenses	\$942,704	\$942,704	\$0	\$942,704	\$0	\$942,704	\$0	\$942,704	\$0	\$942,704	\$0
Total Requested/Awarded from the OAA	\$695,704	\$695,704	\$0	\$695,704	\$0	\$695,704	\$0	\$695,704	\$0	\$695,704	\$0
Total Cooperative Partnership Award	\$695,704										
Total Individual Distribution Award	\$247,000										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.