

Virginia Opioid Abatement Authority
Timeline for Cooperative Project

Fiscal Agent: _____
(insert name of city or county)

Project Name: Rappahannock Mobile MAT and Co-occurring Crisis Stabilization/Detox project

#	Objective	REQUIRED												Required based on number of renewal years requested to be funded (listed in the narrative section of the application 5.b)															
		FY24												FY25				FY26				FY27				FY28			
		July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Advertise for new positions as soon as possible after notificat	X																											
2	Form project steering committee; Draft program policies	X																											
3	Adopt program policies and procedures by steering committee		X																										
4	Begin processing referrals and providing services		X																										
5	Hold Steering Committee meetings monthly; Provide evaluat	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
6	Quarterly collaboration meeting with treatment team and loca	X			X			X			X			X			X			X			X			X			
7	Enroll 5 people per mobile unit locality within first two months		X	X																									
8	Provide access to medication in all participating localities at l	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
9	Provide co-occurring crisis stabilization to include detox to 20	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
10	Provide mobile MAT services to 100 individuals per year	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
11	50% of treated clients will report fewer arrests from intake to 6 months							X						X					X			X			X			X	
12	90% of clients will report lower substance use from intake to 6 months							X						X					X			X			X			X	
13	60% of clients will have fewer emergency department visits due to substance use than 6 months prior to enrollment for each 6 month period							X						X					X			X			X			X	
14																													
15																													