

Virginia Opioid Abatement Authority
Timeline for Project Number #1

Proposed by: Washington County
(insert name of city or county)

Project Name: Mended Women Lifestyle Recovery

Insert Project Objectives and place an "X" in the appropriate monthly/year. Add additional objectives as needed.		REQUIRED																Optional												
		FY23				FY24												FY25				FY26				FY27				
#	Objective	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Begin process of staff hiring and staff training	x																												
2	Begin building improvements	x																												
3	Complete staffing and training			x																										
4	Complete building improvements			x																										
5	Obtain State Additional Location License				x																									
6	Open facility with first residents				x																									
7	Continue to increase census				x	x	x	x	x	x	x	x	x																	
8	Purchase the facility							x																						
9	Reach fully sustainable operations (see FY 2024 Budget)									x																				
10	Reach full census (see FY 2024 Budget)												x																	
11																														
12																														
13																														
14																														
15																														