

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County

City

County

Contact person

Email

Phone

Type of Grant:

Individual

Cooperative

Planning-Ind.

Planning-Coop.

Category:

Prevention

Treatment

Recovery

Harm Reduction

Justice Involved

Participating Cities/Counties:

(Individual Distribution contributions listed) (if applicable)

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

Title of each project

1.

2.

3.

4.

5.

Summary of Staff Review and Recommendations

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Wise County

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Lee County	\$0	\$0		\$0		\$0		\$0		\$0	
City of Norton	\$0	\$0		\$0		\$0		\$0		\$0	
Scott County	\$0	\$0		\$0		\$0		\$0		\$0	
Wise County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Lee County	\$13,542	\$13,542		\$13,542		\$13,542		\$13,542		\$13,542	
City of Norton	\$2,679	\$2,679		\$2,679		\$2,679		\$2,679		\$2,679	
Scott County	\$10,254	\$10,254		\$10,254		\$10,254		\$10,254		\$10,254	
Wise County	\$42,770	\$42,770		\$42,770		\$42,770		\$42,770		\$42,770	
Total Individual OAA Funds (incl Gold Stnd)	\$69,245	\$69,245	\$0	\$69,245	\$0	\$69,245	\$0	\$69,245	\$0	\$69,245	\$0
<u>Other Revenue</u>											
Billable services (Medicaid)	\$91,424	\$91,424		\$105,138		\$120,909		\$133,000		\$148,960	
Total Other Revenue	\$91,424	\$91,424	\$0	\$105,138	\$0	\$120,909	\$0	\$133,000	\$0	\$148,960	\$0
<b>Total Revenues</b>	<b>\$160,669</b>	<b>\$160,669</b>	<b>\$0</b>	<b>\$174,383</b>	<b>\$0</b>	<b>\$190,154</b>	<b>\$0</b>	<b>\$202,245</b>	<b>\$0</b>	<b>\$218,205</b>	<b>\$0</b>

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<b>Expenses</b>											
Personnel-related	\$319,249	\$319,249		\$392,850		\$405,000		\$417,150		\$430,650	
Operating (including contracts)	\$118,397	\$118,397		\$103,285		\$108,500		\$113,715		\$119,065	
Capital (vehicles, structures)	\$0	\$0		\$0		\$0		\$0		\$0	
<b>Total Expenses</b>	<b>\$437,646</b>	<b>\$437,646</b>	<b>\$0</b>	<b>\$496,135</b>	<b>\$0</b>	<b>\$513,500</b>	<b>\$0</b>	<b>\$530,865</b>	<b>\$0</b>	<b>\$549,715</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$276,977</b>	<b>\$276,977</b>	<b>\$0</b>	<b>\$321,752</b>	<b>\$0</b>	<b>\$323,346</b>	<b>\$0</b>	<b>\$328,620</b>	<b>\$0</b>	<b>\$331,510</b>	<b>\$0</b>
Total Cooperative Partnership Award	\$276,977										
Total Individaul Distribution Award	\$69,245										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.