

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries:  
(Individual Distribution contributions listed) (if applicable)

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Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Chesterfield County has identified the need for a 24-hour behavioral health facility with services such as crisis drop-off/respice, 23-hour holds, as well as short-term withdrawal management ("detox") and substance use treatment initiation. The County is seeking a planning grant to identify various models and options for creating a center to accomplish these goals.

### Title of each project

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### Summary of Staff Review and Recommendations

Chesterfield seeks to hire a contractor to facilitate a planning effort that would identify specific needs and potential models for the facility. The contractor and existing Chesterfield staff would travel to five facilities in similar communities for research. The initial proposal seeks a total of \$491,950 with a 10% match (\$49,195) from Chesterfield's direct distribution, resulting in an OAA request of \$442,755. Chesterfield's original application sought \$400,000 for research and design services from an architectural firm. Subsequently Chesterfield agreed to remove this component from the scope of the project and make it part of the future implementation efforts (rather than part of the planning).

If awarded, this grant would require Chesterfield to create a plan that would provide options for opening a behavioral health care center that would provide services to people with opioid use disorders and co-occurring substance use disorders or mental health conditions. Chesterfield has committed that such a facility would be funded through a variety of sources without the expectation for the OAA to fund all the costs of construction or operation in the future.

Chesterfield's revised proposal totals \$91,950 with a 10% match (\$9,195) from its direct distributions. Staff recommends OAA award of \$82,755.

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Chesterfield County

Type of Grant: Individual Planning

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Chesterfield County	\$49,195	\$9,195									
Total Direct Distributions	\$49,195	\$9,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Chesterfield County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$49,195</b>	<b>\$9,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0									
Operating (including contracts)	\$491,950	\$91,950									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$491,950</b>	<b>\$91,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$442,755</b>	<b>\$82,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$0	\$82,755									
Total Individaul Distribution Award	\$0										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.