

Performance Measurement Worksheet for Project Number #1

Proposed by: City of Hampton

(Insert name of city or county)

Project Name Hampton-Newport News CSB Peer Drop-in Center

Project Performance Measures (complete for all that apply)

		Required		Optional		
		<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming	0	0			
2	No. children, elementary school age, participating in prevention/education programming	0	0			
3	No. of children, middle school age, participating in prevention/education programming	0	0			
4	No. of children, high school age, participating in prevention/education programming	0	0			
5	No. adults from the general public participating in prevention/education programming	0	240			
6	No. of pregnant and/or nursing women participating in prevention/education programming	0	20			
7	No. of teachers participating in prevention/education programming	0	0			
8	No. of health care professionals participating in prevention/education programming	0	100			
9	No. of law enforcement officers participating in prevention/education programming	0	20			
10	No. of court-related professionals participating in prevention/education programming	0	20			
11	No. of key officials / policy makers participating in prevention/education programming	0	0			
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox	0	0			
13	No. of pregnant / nursing women tested for communicable diseases	0	0			
14	No. of pregnant / nursing women testing positive for communicable diseases	0	0			
15	No. of pregnant / nursing women connected to treatment for communicable diseases	0	0			
16	No. of pregnant / nursing women connected to therapeutic counseling services	0	2			
17	No. of pregnant / nursing women connected to MOUD	0	2			
18	No. of pregnant / nursing women connected to professional mental health care	0	2			
19	No. of pregnant / nursing women connected to peer supports	0	2			
20	No. of pregnant / nursing women connected to housing	0	2			
21	No. of pregnant / nursing women connected to childcare	0	2			
22	No. of pregnant / nursing women connected to education or job training	0	2			
23	No. of pregnant / nursing women connected to a job / employment	0	2			
24	No. of babies with neonatal abstinence syndrome treated	0	0			

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		Required			Optional	
		FY23	FY24	FY25	FY26	FY27
<u>Efforts Directed Toward Children with Substance Use Disorders</u>						
25	No. of children (up to age 18) completing some form of detox	0	0			
26	No. of children (up to age 18) connected to therapeutic counseling services	0	0			
27	No. of children (up to age 18) connected to MOUD	0	0			
28	No. of children (up to age 18) connected to professional mental health care	0	0			
29	No. of children (up to age 18) connected to peer supports	0	0			
30	No. of children (up to age 18) tested for communicable diseases	0	0			
31	No. of children (up to age 18) testing positive for communicable diseases	0	0			
32	No. of children (up to age 18) connected to treatment for communicable diseases	0	0			
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>						
33	No. of individuals receiving SUD screening while incarcerated	0	0			
34	No. of individuals completing some form of detox while incarcerated	0	0			
35	No. of individuals tested for communicable diseases while incarcerated	0	0			
36	No. of individuals testing positive for communicable diseases while incarcerated	0	0			
37	No. of individuals connected to treatment for communicable diseases while incarcerated	0	0			
38	No. of individuals provided SUD therapeutic counseling while incarcerated	0	0			
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated	0	0			
40	No. of individuals provided professional mental health care while incarcerated	0	0			
41	No. of individuals connected to peer supports while incarcerated	0	0			
42	No. of individuals provided with education or job training while incarcerated	0	0			
43	No. of individuals incarcerated provided with an SUD-specific release plan	0	0			
44	No. of individuals diverted from incarceration to treatment	0	0			
45	No. of individuals diverted from incarceration to housing	0	0			
46	No. of individuals connected to SUD therapeutic counseling while on monitored release	0	0			
47	No. of individuals connected to MOUD while on monitored release	0	0			
48	No. of individuals enrolled into court approved SUD-related deferred adjudication	0	0			
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication	0	0			

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	Required		FY25	Optional FY26	FY27
	FY23	FY24			
50 No. of drug court participants enrolled	0	0			
51 No. of drug court participants graduated	0	0			
<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>					
52 No. of adults completing some form of detox	0	0			
53 No. of adults tested for communicable diseases	0	0			
54 No. of adults testing positive for communicable diseases	0	0			
55 No. of adults connected to treatment for communicable diseases	0	0			
56 No. of adults connected to therapeutic counseling services	0	0			
57 No. of adults connected to MOUD	0	0			
58 No. of adults connected to professional mental health care	0	0			
59 No. of adults connected to peer supports	0	125			
60 No. of adults connected to housing	0	12			
61 No. of adults connected to childcare	0	0			
62 No. of adults connected to education or job training	0	12			
63 No. of adults connected to a job / employment	0	12			
<u>Harm Reduction Efforts</u>					
64 No. of people engaged during harm prevention outreach efforts	0	250			
65 No. of Naloxone kits distributed to at-risk individuals	0	250			
66 No. of Fentanyl test kits distributed to at-risk individuals	0	250			
67 No. of clean syringe exchanges conducted	0	0			
68 Reported No. of overdoses reversed	0	12			