

Proposed Budget for Henrico Positions

Fiscal Agent | Henrico County

Total Capacity 170 individuals to be served among
the 3 programs (MAT, SUD Diversion, Fire Peer)

FY24 + annually thereafter

EXPENSES	
MAT Prescriber (16 hours)	total = \$187,000 with \$70,200 supplemented by this grant
Total per year beginning FY24	187,000 (\$70,200)