

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

Henrico County is seeking to expand its Medication for Opioid Use Disorder (MOUD) services in its jail population. The grant will add additional hours for a medical doctor or prescriber in the jail to serve the OUD population.

Title of each project

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Summary of Staff Review and Recommendations

This grant would expand an existing medical treatment program that serves people in the jail with opioid use disorders. Henrico expects to increase the number of people served from 60 per year to 94 (roughly a 57% increase).

Henrico's existing jail treatment program is largely funded with a State Opioid Response (SOR) grant administered by the Department of Behavioral Health and Developmental Services (DBHDS). Henrico is concerned about the sustainability of federal funding for SOR funds, and for that reason its original application sought \$576,177 from the OAA to simultaneously replace the SOR funds and expand the MOUD program. Henrico would have then sought permission from DBHDS to divert its SOR funds to other opioid-related projects in Henrico County. After discussion with OAA staff, Henrico revised its application to seek only the expansion cost of \$70,200. Should SOR funds not be awarded in the future, the County will consider other funding sources as well as future OAA grants to maintain the MOUD program in the jail.

Staff recommends fully funding the requested grant in the amount of \$70,200.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Henrico County

Type of Grant: Individual Distribution

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
Direct Distributions	\$0	\$0		\$0		\$0		\$0		\$0	
Other Revenue											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$0	\$0				\$0		\$0		\$0	
Operating (including contracts)	\$70,200	\$70,200				\$0		\$0		\$0	
Capital (vehicles, structures)	\$0	\$0									
Total Expenses	\$70,200	\$70,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$70,200	\$70,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.