Virginia Opioid Abatement Authority Application for Individual Awards to Cities and Counties

1. Contact Information

| a. | Name of City or County: Louisa County | _ 🗌 city | County |
|----|---|----------|--------|
| b. | Physical address: <u>1 Woolfolk Avenue Louisa</u> , VA 23093 | | |
| C. | Mailing adress: 1 Woolfolk Avenue, Suite 304 Louisa, VA 23093 (if different than physical address) | | |
| d. | Contact Person for this application i. Name: Wanda Colvin | | |
| | ii. Job Title: Deputy County Administrator | | |
| | iii. Office Phone: <u>540-967-3413</u> Cell Phone: <u>540-894-1065</u> | | |
| | iv. Email: <u>wcolvin@louisa.org</u> | | |

2. Distribution Information

- a. Provide the following regarding how the city or county has used (or is planning to use) its direct distributions (from the settlement administrator):
 - i. For the **Distributors Settlement**:

| Amount of direct distributions received during FY2023 (Amounts can be found here) | 49,928.00 |
|---|-----------|
| Amount appropriated by the governing body in FY2023 | .00 |
| FY2023 actual expenditures | .00 |
| FY2023 encumbered but not yet expended | .00 |
| FY2023 remaining unspent and unencumbered balance | 49,928.00 |
| FY2024 anticipated direct distribution from Distributor Settlement (Amounts can be found here) | 19,188.00 |

ii. For the Janssen Settlement:

| Amount of direct distributions received during FY2023 (Amount can be found here) | 79,213.00 |
|---|-----------|
| Amount appropriated by the governing body in FY2023 | .00 |
| FY2023 actual expenditures | .00 |
| FY2023 encumbered but not yet expended | .00 |
| FY2023 remaining unspent and unencumbered balance | 79,213.00 |

iii. Provide a narrative reflecting the uses (actual or planned) of the direct distributions for the city or county from the Distributors and Janssen for both FY2023 and FY2024. Include a description of project(s) funded with these direct distributions, the target audience or population, names and responsibilities of subrecipients or contractors, and any outcomes that have been achieved. If no funds have been used, state the city or county's plans for these funds. (Attach additional sheets if needed).

Louisa County has not spent any of its Direct Distributions at this time. The County would like to apply for OAA individual grant funding as well as the extra "Gold Standard" incentive funds to add a Clinician Position at our Community Service Board, Region Ten, that is 100% dedicated to Louisa County in Fiscal Year 2024. One additional full-time clinician in the Louisa Counseling Center would be able to serve an additional 150 individuals per year. The County plans to use its Direct Distributions to make up the difference in cost for this position as well as expand current services that Region Ten offers to our residents. Out of all the localities served by Region Ten, Louisa County has the highest opioid overdose rates and 59% of adults served by Region Ten in Louisa have a substance use disorder as part of their diagnosis. Funding would be used to (1) Provide timely intakes and clinical assessments for Louisa residents seeking behavioral health services. (2) Provide evidence-based, effective services that reduce symptoms and increase the ability to function well in the community, (3) Assist people served with achieving individualized goals and working toward successful discharge from services, and (4) Provide education, treatment and resources related to substance use risk reduction, prevention, and treatment consistent with the funds that are supporting the service expansion. ÷

b. Does the city or county intend to reserve any portion of its direct distributions from FY2023 or FY2024 for future year abatement efforts?

🖌 Yes

No

If yes, see Terms and Conditions item #2.d.

c. Does the city or county intend to apply for the OAA's city or county "Gold Standard" incentive program in FY2023 and FY2024?

✓ Yes

🗌 No

If yes, complete the form entitled "Application and Terms and Conditions to Receive OAA Incentive Funds"

- d. For each proposed project in FY2023 and FY2024, complete and attach Part 4 "Project Proposal" of this application. If there is more than one project, use the additional project proposals file. The total amount of funding requested should not exceed the amount for the city or county as published in this document.
- e. Attach a copy of a resolution from the governing body of the city or county providing signatory authority. If the city or county is requesting the Gold Standard incentive, ensure this is noted in the resolution from the governing body. A sample resolution can be found in this application packet.

3. Signature

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.e of this application.

"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."

| Signatı | ure |
|----------------|--------------------------|
| Print N | ame Christian R. Goodwin |
| Title <u>C</u> | ounty Administrator |
| Date _ | 4/24/2023 |

4. Project Proposal

Complete the information below **for each project** the city or county is requesting to be funded.

| a. | Name of City or County: Louisa County | |
|----|--|--|
| b. | Project name: Region 10 New Clinician Position & Services Expansion | |
| c. | Contact Person for this application | |
| | i. Name: Wanda Colvin | |
| | ii. Job Title: Deputy County Administrator | |
| | iii. Office Phone: <u>540-967-3413</u> Cell Phone: <u>540-894-1065</u> | |
| | iv. Email: <u>wcolvin@louisa.org</u> | |
| d. | Is this project: | |
| | ✓ A new effort for the city / county. | |

A proposed supplement or enhancement to a project or effort that is already in place.

How long has the project existed?

A combination of enhancing an existing project/effort with new components.

] How long has the project existed?

e. Provide a brief narrative description of the proposed project.

The County would like to apply for OAA individual grant funding as well as the extra "Gold Standard" incentive funds to add a Clinician Position at our Community Service Board, Region Ten, that is 100% dedicated to Louisa County in Fiscal Year 2024. One additional full-time clinician in the Louisa Counseling Center would be able to serve an additional 150 individuals per year. The County plans to use its Direct Distributions to make up the difference in cost for this position as well as expand current services that Region Ten offers to our residents for opioid abatement efforts, such as education , treatment and resources related to substance abuse risk reduction, prevention and treatment as allowable for OAA funding.

f. Describe the objectives of this project

Out of all the localities served by Region Ten, Louisa County has the highest opioid overdose rates and 59% of adults served by Region Ten in Louisa have a substance use disorder as part of their diagnosis. Funding would be used to (1) Provide timely intakes and clinical assessments for Louisa residents seeking behavioral health services, (2) Provide evidence-based, effective services that reduce symptoms and increase the ability to function well in the community, (3) Assist people served with achieving individualized goals and working toward successful discharge from services, and (4) Provide education, treatment and resources related to substance use risk reduction, prevention, and treatment consistent with the funds that are supporting the service expansion.

g. How was the need determined and how does that need relate to abatement?

Region Ten provides a significant amount of services to Louisa County. In FY22, 1,119 Louisa residents received outpatient counseling and case management services. This equates to 23,570 client contacts for the year. Louisa County was second to only one other county in the Region Ten catchment area in the number of residents who received outpatient and case management services last fiscal year. 234 Louisa residents received crisis services from Region Ten in FY22, equaling 2,978 crisis intervention contacts for the year. 12% of all clients served through Region Ten in FY22 were from Louisa County.

With Louisa County having the highest opioid overdose rates and 59% of adults served by Region Ten in Louisa have a substance use disorder as part of their diagnosis, the County felt like with the help of Region Ten that opioid abatement education, treatment and resources related to substance use risk reduction and prevention would be a great addition of services to County residents in need. h. Briefly describe (name or organization, description of role, budget, etc.) the organization(s), including any sub-recipients or contractors (if known) that will be involved in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice.

Funding will be sent to Region Ten, Louisa County's Community Services Board. Please see attached MOU.

i. Who are the targeted beneficiaries, and how many persons are expected to participate per year?

Louisa County citizens, that require assistance from Region Ten will be the targeted beneficiaries. We anticipate this program will primarily service adults within the County since our school system has a program to assist our children. Children can benefit from the services, but the focus will be on adults in need. The clinician will be able to serve an additional 150 individuals per year. The expansion of services should help decrease vacancies, increase the level of services that our citizens receive, and allow for education and services for another 650 individuals per year.

j. Is the project classified as evidence-based?

🗌 Yes

🖌 No

If yes, attach supporting information to this application.

- k. Is the project classified as evidence-informed?
 - ✓ Yes
 - 🗌 No

If yes, attach supporting information to this application.

- I. Has this project been certified or credentialed by a state/federal government agency, or other organization/non-profit?
 - Yes
 - 🖌 No

If yes, attach supporting information to this application.

- m. Has this project received any awards or recognition?
 - Yes
 - 🖌 No

If yes, attach supporting information to this application.

- n. Does this project have components other than opioid-related treatment as defined?
 - \checkmark No, it is 100% related to opioid treatment
 - Yes, there are other substances involved

If yes, what is the approximate percentage of the project that covers opioid-related abatement (i.e., 20% of the patients who seek services have opioid-related disorders)?

- o. Attach a budget for FY2023 and a budget for FY2024 with line-item details for the project. If carry-over of OAA funds from FY2023 into FY2024 is expected, include this in the line item budget.
- p. Complete and attach the project timeline workbook for each project covering both FY2023 and FY2024
- q. Complete and attach the performance measurement workbook for each project covering both FY2023 and FY2024
- r. *(Optional)* Attach any letters of support, articles, or other items that may assist the OAA Board of Directors in making an award decision for this project.

Virginia Opioid Abatement Authority Application and Terms and Conditions for Cities and Counties to Receive OAA "Gold Standard" Incentive Funds

1. Contact Information

| a. | Name of City or County: Louisa County | | C county |
|--------------------------------------|--|--|----------|
| b. | Physical address: 1 Woolfolk Avenue Louisa, VA 23093 | | |
| c. | Mailing adress: 1 Woolfolk Avenue, Suite 304 Louisa, VA 23093 | | |
| (if different than physical address) | | | |
| d. | Contact Person for this application | | |
| | i. Name: <u>Wanda Colvin</u> | | |
| | ii. Job Title: Deputy County Administrator | | |
| | iii. Office Phone: <u>540-967-3413</u> Cell Phone: <u>540-894-1065</u> | | |
| | iv. Email: wcolvin@louisa.org | | |

2. Agreements

The governing body of the city or county named in this application is applying to the OAA to receive the incentive that increases the city or county's OAA Distribution by 25% for FY2023 and FY2024. To qualify for the incentive, the city or county agrees to the terms and conditions set forth for the OAA Distributions to Cities and Counties as well as the following requirements:

- a. The city or county will create and maintain separate accounting records for funds received from the OAA Distribution and from Direct Distribution in accordance with relevant guidance published by the Auditor of Public Accounts.
- b. The city or county voluntarily agrees to apply the requirements of Code of Virginia §2.2-2370 (A), to its Direct Distributions. These set of requirements are known as the "Gold Standard."
- c. The city or county has adopted and attached a resolution noting that it will voluntarily agree to meet the OAA's "Gold Standard" requirements in return for a 25% increase in OAA funding for FY2023 and FY2024.

Application and Terms and Conditions for Cities and Counties to Receive OAA "Gold Standard" Incentive Funds

3. Signature

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.c of this application.

"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."

| Signa | ature |
|-------|---------------------------|
| Print | Name Christian R. Goodwin |
| Title | County Administrator |
| Date | 4/24/2023 |

BOARD OF SUPERVISORS COUNTY OF LOUISA RESOLUTION

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At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 17th day of April 2023, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

| RESULT: | APPROVED [UNANIMOUS] |
|----------------|---|
| MOVER: | R. T. Williams, Jackson District Supervisor |
| SECONDER: | Fitzgerald A. Barnes, Patrick Henry District Supervisor |
| AYES: | Barnes, Gentry Jr., Williams, Adams, Jones |
| ABSENT: | Tommy J. Barlow, Eric F. Purcell |
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A RESOLUTION AUTHORIZING GRANT FUNDING FROM THE VIRGINIA OPIOID ABATEMENT AUTHORITY

WHEREAS, the Louisa County Board of Supervisors seeks to mitigate and abate the impacts of the opioid epidemic in Louisa County; and

WHEREAS, the mission of the Virginia Opioid Abatement Authority (OAA) is to abate and remediate the opioid epidemic in the Commonwealth through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the OAA has invited each city and county in Virginia to submit proposals for grants to support efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids in the Commonwealth; and

WHEREAS, the financial assistance offered by the OAA is needed to provide opioid mitigation and abatement efforts in Louisa County; and

WHEREAS, Louisa County prepared a grant proposal for Fiscal Years 2023 and 2024 that accepts the terms and conditions required by the OAA; and

WHEREAS, Louisa County voluntarily agrees to meet the OAA's "Gold Standard" requirements in return for a 25% increase in OAA funding eligibility during these two Fiscal Years; and

WHEREAS, Louisa County's grant request for fiscal years 2023 and 2024 seeks a total of \$61,075 in grant funding from the OAA, including the incentive amount.

NOW, THEREFORE, BE IT RESOLVED, on this 17th day of April 2023 that the Louisa County Board of Supervisors_hereby authorizes the County Administrator to execute the grant application to the Virginia Opioid Abatement Authority, to accept the grant award in the amount of \$61,075 and to execute all documents in connection therewith.

A Copy, teste:

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Christian R. Goodwin, Clerk Board of Supervisors Louisa County, Virginia