## Virginia Opioid Abatement Authority

**Grant Summary Sheet June 2023** 

Name of City or County Louisa City County									
Contact person Wanda Colvin, Deputy County Administrator									
mail wcolvin@louisa.org Phone 540-894-1065									
Type of Grant: 🖌 Individual Cooperative Planning-Ind. Planning-Coop.									
Category: Prevention 🖌 Treatment Recovery 🖌 Harm Reduction Justice Involved									
Participating Cities/Counties:       [Individual Distribution contributions listed] (If applicable)         Image: Ima									
Total Amount Requested from the OAA for FY24:       Indiv \$61,075         Overview of Proposed Grant Program:									
This grant will be used to for the majority of the cost for an additional full-time clinician with Region Ten Community Service Board (CSB) that is dedicated to Louisa County residents serving an additional 150 individuals per year. Full cost of clinician is \$75,000 and Louisa will use Direct Distribution funds to make up the difference. Clinician will provide (1) timely intake, (2) evidence-based services, (3) assist with successful discharge, and (4) provide harm reduction resources. The combination of treatment and harm reduction practices mean 100% of individuals will receive some form of opioid abatement.									
Title of each project									
1. Louisa County Dedicated Clinician									
2.									
3.									
4.									
5.									
Summary of Staff Review and Recommendations									
Louisa has the highest opioid overdose rates in all of the Region Ten CSB catchment area and 59% of adults served by Region Ten in Louisa have a substance use disorder.									

Louisa has opted for the Gold Standard Incentive.

Louisa is also using Direct Distribution funds for Region Ten to expand education and prevention services for Louisa residents.

Staff recommends full approval.

## **Virginia Opioid Abatement Authority**

Summary of Grant Request FY24 - FY28

1	Name of City or County serving as Fiscal Agent:			Louisa County							
	Type of Grant:			Individual Distribution							
	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award						
Project Revenues											
Direct Distributions	\$109,189	\$109,189		\$0		\$0		\$0		\$0	
Other Revenue Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$109,189	\$109,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$75,000					\$0		\$0		\$0	
Operating (including contracts)	\$95,264	\$95,264				\$0		\$0		\$0	
Capital (vehicles, structures) Total Expenses	\$0 \$170,264	\$170,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$61,075	\$61,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.