

City of Norfolk VOAA Planning Grant 2 Year Budget

Planning Grant	Item	First Year	Department Responsible	Second Year	2 Year Total
Project Manager	Use Planning Grant Funds				
	Salary (with 3% increase second year)	\$ 80,000	Budget and Strategic Planning	\$ 82,400	\$ 162,400
	Fringe (35%)	\$ 28,000	Budget and Strategic Planning	\$ 28,840	\$ 56,840
	Equipment & Hardware / Software	\$ 7,000	Budget and Strategic Planning	\$ 1,000	\$ 8,000
	Network	\$ 3,000	Budget and Strategic Planning	\$ 3,000	\$ 6,000
	Wireless	\$ 1,400	Budget and Strategic Planning	\$ 1,400	\$ 2,800
	Travel	\$ 6,000	Budget and Strategic Planning	\$ 2,000	\$ 8,000
	Supplies	\$ 4,000	Budget and Strategic Planning	\$ 3,000	\$ 7,000
	Parking	\$ 240	Budget and Strategic Planning	\$ 240	\$ 480
Total request		\$ 129,640		\$ 121,880	\$ 251,520
Admin/Data Staff	Match From OAA Individual allocations				
MA III	Salary (with 3% increase second year)	\$ 62,850	Budget and Strategic Planning	\$ 64,735	\$ 127,585
	Fringe (35%)	\$ 21,997	Budget and Strategic Planning	\$ 22,657	\$ 44,655
	Equipment & Hardware / Software	\$ 5,000	Budget and Strategic Planning	\$ 1,000	\$ 6,000
	Network	\$ 3,000	Budget and Strategic Planning	\$ 3,000	\$ 6,000
	Wireless	\$ 1,400	Budget and Strategic Planning	\$ 1,400	\$ 2,800
	Travel	\$ 4,000	Budget and Strategic Planning	\$ 2,000	\$ 6,000
	Supplies	\$ 4,000	Budget and Strategic Planning	\$ 3,000	\$ 7,000
	Parking	\$ 240	Budget and Strategic Planning	\$ 240	\$ 480
		\$ 102,487		\$ 98,033	\$ 200,520
	TOTAL	\$ 232,127		\$ 219,913	\$ 452,040