

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>		
	Norfolk City - \$200,520	

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

The City of Norfolk would hire two staff to oversee the planning and implementation of opioid abatement activities, including the development of a citywide opioid response plan; provide oversight, grants management, reporting, data tracking and budgetary support; facilitate collaboration with regional cities/counties for assessing regional needs and planning; and oversee the three initial service activities proposed by Norfolk using their Direct Distributions.  
The City is committing \$200,520 of its Individual Distribution toward the planning grant.

### Title of each project

- 
- 
- 
- 
- 

### Summary of Staff Review and Recommendations

This planning grant proposal is submitted separately but would work in conjunction with the Direct Distribution projects in Norfolk City, totaling \$907,934. These include hiring two staff members to oversee the planning and implementation of opioid abatement activities, including the development of a citywide opioid response plan, to provide oversight, grants management, reporting, data tracking and budgetary support and to facilitate collaboration with regional cities/counties for assessing regional needs and planning. The projects being proposed using exclusively direct distribution funds, for which the planning grant would also support include three projects/programs to fill identified gaps in prevention, intervention to support individuals experiencing opioid related crises, including: 1) Establish a Norfolk Fire/Rescue Opioid Overdose Response Unit; 2) Create a Norfolk Community Services Board Opioid Awareness and Outreach Mobile Unit; and 3) Extend and expand the existing MAT program for incarcerated individuals within the Norfolk City Jail.

The City has applied for the OAA's Gold Standard Incentive.

Staff recommends full approval.

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Norfolk City

Type of Grant: Individual Planning

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Norfolk City	\$0										
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Norfolk City	\$200,520	\$200,520									
Total Individual OAA Funds (incl Gold Stnd)	\$200,520	\$200,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$200,520</b>	<b>\$200,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$391,479	\$391,479									
Operating (including contracts)	\$60,561	\$60,561									
Capital (vehicles, structures)	\$0	\$0									
<b>Total Expenses</b>	<b>\$452,040</b>	<b>\$452,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$251,520</b>	<b>\$251,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Planning Grant Award	\$251,520										
Total Individaul Distribution Award	\$200,520										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.