

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>		
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

Powhatan County is seeking a planning grant to engage a firm to complete a comprehensive strategic plan to guide Powhatan County's "community-wide opioid abatement report and plan."

Title of each project

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Summary of Staff Review and Recommendations

Powhatan has developed a request for proposals (RFP) for professional consulting services to guide the County in developing a strategic opioid abatement plan that would integrate early intervention/prevention, evidence-based treatment, criminal justice diversion, employment services, recovery support services, housing support, and re-entry programs. The plan would identify community stakeholders, financial planning, and various other strategic elements. The proposed cost total \$175,000 with Powhatan providing a 10% match (\$17,500) from its direct distributions, resulting in an OAA request of \$157,500.

Staff recommends partial funding of \$45,000 which, combined with Powhatan's 10% match of \$5,000 would set the budget at \$50,000 total. After evaluating proposals, Powhatan would be encouraged to apply for an amendment, if necessary, should the \$50,000 budget be insufficient. Such an amendment could be timely considered by the OAA Grants Committee and Board.

It is also recommended that any award be conditioned on Powhatan County agreeing to include cooperative procurement language in its RFP and eventual contract(s) consistent with Code of Virginia §2.2-4304. Joint and cooperative procurement, in order to allow other local governments to utilize these instruments.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Powhatan County

Type of Grant: Individual Planning

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Powhatan County	\$17,500	\$5,000									
Total Direct Distributions	\$17,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Powhatan County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$17,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenses											
Personnel-related											
Operating (including contracts)	\$175,000	\$50,000									
Capital (vehicles, structures)											
Total Expenses	\$175,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$157,500	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Planning Grant Award	\$0	\$45,000									
Total Individaul Distribution Award	\$0	\$0									

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.