

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will be used to fund five projects for Roanoke City: (1) Pilot program for Adverse Childhood Experiences (ACEs) training for two after-school and summer programs including training staff at West End Center for Youth and then expand to Roanoke City School staff; (2) Peer recovery specialist for Roanoke Adult Detention Center; (3) Partner with VA Harm Reduction Coalition for purchase of Xylazine test strips and Spectrometer; (4) Marketing Campaign for existing warm line with Blue Ridge Behavioral Healthcare; (5) Partner with Roanoke City Fire and EMS for Naloxone training and distribution.

Title of each project

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Summary of Staff Review and Recommendations

Roanoke City plans to work with community partners on projects for prevention, harm reduction, ACEs training, outreach, and peer recovery services. In addition to requested funds from the OAA, they will be using \$28,133 of their direct distribution funds and have applied for the Gold Standard Incentive. These total funds of \$281,000 will be used to support the above mentioned projects. The proposal also includes future budgeted expenses for these projects through FY2028 through the use of anticipated direct distributions and OAA individual distributions to continue existing projects with expansion of peer recovery services and ACEs training. Evidenced-based support was provided for each project along with specific project budgets and performance measures. For FY2024, these projects will serve approximately 1,596 individuals through prevention and education efforts, 100 individuals with peer recovery supports (incarcerated and non-incarcerated), 13,474 individuals with harm reduction efforts to include prevention, Naloxone distribution, and test kits.

Staff recommends full approval.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Roanoke City

Type of Grant: Individual Distribution

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
Direct Distributions	\$28,133	\$28,133		\$197,525		\$258,525		\$312,529		\$312,529	
Other Revenue											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$28,133	\$28,133	\$0	\$197,525	\$0	\$258,525	\$0	\$312,529	\$0	\$312,529	\$0

Expenses											
Personnel-related	\$78,500	\$78,500		\$139,500		\$200,500		\$261,500		\$261,500	
Operating (including contracts)	\$202,500	\$202,500		\$103,600		\$103,600		\$103,600		\$103,600	
Capital (vehicles, structures)	\$0	\$0									
Total Expenses	\$281,000	\$281,000	\$0	\$243,100	\$0	\$304,100	\$0	\$365,100	\$0	\$365,100	\$0
Total Requested/Awarded from the OAA	\$252,867	\$252,867	\$0	\$45,575	\$0	\$45,575	\$0	\$52,571	\$0	\$52,571	\$0

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.