

Virginia Opioid Abatement Authority Application for Individual Awards to Cities and Counties

1. Contact Information

- a. Name of City or County: Stafford County city county
- b. Physical address: 1300 Courthouse Road, Stafford, VA 22554-7232
- c. Mailing address: 1300 Courthouse Road, Stafford, VA 22554-7232
(if different than physical address)
- d. Contact Person for this application
- i. Name: Anthony Toigo
- ii. Job Title: Intergovernmental Affairs Manager
- iii. Office Phone: (540) 658-4159 Cell Phone: (540) 273-1003
- iv. Email: atoigo@staffordcountyva.gov

2. Distribution Information

- a. Provide the following regarding how the city or county has used (or is planning to use) its direct distributions (from the settlement administrator):
- i. For the **Distributors Settlement**:

Amount of direct distributions received during FY2023 (Amounts can be found here)	\$160,459
Amount appropriated by the governing body in FY2023	N/A
FY2023 actual expenditures	N/A
FY2023 encumbered but not yet expended	0
FY2023 remaining unspent and unencumbered balance	\$160,459
FY2024 anticipated direct distribution from Distributor Settlement (Amounts can be found here)	\$61,667

ii. For the **Janssen Settlement**:

Amount of direct distributions received during FY2023 (Amount can be found here)	\$254,576
Amount appropriated by the governing body in FY2023	N/A
FY2023 actual expenditures	N/A
FY2023 encumbered but not yet expended	0
FY2023 remaining unspent and unencumbered balance	\$254,675

iii. Provide a narrative reflecting the uses (actual or planned) of the direct distributions for the city or county from the Distributors and Janssen for both FY2023 and FY2024. Include a description of project(s) funded with these direct distributions, the target audience or population, names and responsibilities of subrecipients or contractors, and any outcomes that have been achieved. If no funds have been used, state the city or county's plans for these funds. (Attach additional sheets if needed).

Stafford County has not yet determined a use or a plan for the use of direct distribution funds from the Distributors, Janssen, and Mallinckrodt settlements for both FY2023 and FY2024. Further, we have not yet developed a plan for reserving our direct distribution settlements. This remains a consideration. We will notify the OAA of any changes.

b. Does the city or county intend to reserve any portion of its direct distributions from FY2023 or FY2024 for future year abatement efforts?

Yes

No

If yes, see [Terms and Conditions](#) item #2.d.

c. Does the city or county intend to apply for the OAA's city or county "Gold Standard" incentive program in FY2023 and FY2024?

Yes

No

If yes, complete the form entitled "[Application and Terms and Conditions to Receive OAA Incentive Funds](#)"

d. For each proposed project in FY2023 and FY2024, complete and attach Part 4 "Project Proposal" of this application. If there is more than one project, use the [additional project proposals](#) file. The total amount of funding requested should not exceed the amount for the city or county as published in this [document](#).

e. Attach a copy of a resolution from the governing body of the city or county providing signatory authority. If the city or county is requesting the Gold Standard incentive, ensure this is noted in the resolution from the governing body. A [sample resolution](#) can be found in this application packet.

3. Signature

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.e of this application.

"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."

Signature 

Print Name Randal E. Vosburg

Title County Administrator

Date 4/10/2023

4. Project Proposal

Complete the information below **for each project** the city or county is requesting to be funded.

a. Name of City or County: Stafford County city county

b. Project name: Data Analytics Software for Opioid Abatement

c. Contact Person for this application

i. Name: Anthony Toigo

ii. Job Title: Intergovernmental Affairs Manager

iii. Office Phone: (540) 658-4159 Cell Phone: (540) 273-1003

iv. Email: atoigo@staffordcountyva.gov

d. Is this project:

A new effort for the city / county.

A proposed supplement or enhancement to a project or effort that is already in place.

How long has the project existed? _____

A combination of enhancing an existing project/effort with new components.

How long has the project existed? _____

e. Provide a brief narrative description of the proposed project.

Narrative contained in the Attachment titled "Stafford OAA Grant Application - Data Analytics Software".

f. Describe the objectives of this project

Proposal objectives contained in the Attachment titled "Stafford OAA Grant Application - Data Analytics Software".

g. How was the need determined and how does that need relate to abatement?

Please see the Attachment titled "Stafford OAA Grant Application - Data Analytics Software".

- h. Briefly describe (name or organization, description of role, budget, etc.) the organization(s), including any sub-recipients or contractors (if known) that will be involved in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice.

Please see the Attachment titled "Stafford OAA Grant Application - Data Analytics Software".

- i. Who are the targeted beneficiaries, and how many persons are expected to participate per year?

Please see the Attachment titled "Stafford OAA Grant Application - Data Analytics Software".

- j. Is the project classified as evidence-based?

Yes

No

If yes, attach supporting information to this application.

k. Is the project classified as evidence-informed?

Yes

No

If yes, attach supporting information to this application.

l. Has this project been certified or credentialed by a state/federal government agency, or other organization/non-profit?

Yes

No

If yes, attach supporting information to this application.

m. Has this project received any awards or recognition?

Yes

No

If yes, attach supporting information to this application.

n. Does this project have components other than opioid-related treatment as defined?

No, it is 100% related to opioid treatment

Yes, there are other substances involved

If yes, what is the approximate percentage of the project that covers opioid-related abatement (i.e., 20% of the patients who seek services have opioid-related disorders)?

N/A

o. Attach a budget for FY2023 and a budget for FY2024 with line-item details for the project. If carry-over of OAA funds from FY2023 into FY2024 is expected, include this in the line item budget.

p. Complete and attach the [project timeline workbook](#) for each project covering both FY2023 and FY2024

q. Complete and attach the [performance measurement workbook](#) for each project covering both FY2023 and FY2024

r. *(Optional)* Attach any letters of support, articles, or other items that may assist the OAA Board of Directors in making an award decision for this project.

Stafford County OAA Proposal

E. Provide a brief narrative description of the proposed project. (We need to provide better insight into what First Watch will do, and how we will use that information to address opioid abatement in our community) (max of 2500 characters)

Stafford County will leverage the power of data and technology to facilitate real-time communication and coordination among key stakeholders dedicated to abating the opioid epidemic within our community. Using data analytics software (First Watch), the county will integrate data platforms to enhance monitoring, information sharing, and analysis of opioid-related data. This will allow community leaders, public health officials, and emergency responders to identify trends, assess the effectiveness of mitigation efforts and focus resources using real-time information. Targeted interventions such as community education campaigns, distribution of overdose response resources like naloxone, and community-based training initiatives will focus on prevention and mitigation efforts. Ongoing analysis will ensure prevention efforts are constantly adjusted to ensure mitigation is optimized throughout the county.

The focal point of proactive mitigation and prevention efforts will focus on using data to understand the need for training and education in the community. Training in combination with real-time data analytics will ensure that preventative measures are more effective. When opioid hotspots are identified, stakeholders can modify efforts to meet the changing demand within a community. This training and education will primarily come from healthcare professionals, law enforcement, and community-based organizations already in the community and focus on opioid abuse recognition, treatment, and mitigation. In addition, training will also be done through workshops, training sessions, and online resources to expand educational opportunities throughout the community. All education will focus on harm reduction and other prevention measures tailored based on the needs identified within the community.

The goal of aligning resources and making informed, collaborative, data-driven decisions will significantly improve the health outcomes of individuals affected by opioid use disorder, reduce the burden on the healthcare system and ensure the opioid mitigation goals are achieved.

F. Describe the objectives of this project:

Using a data-driven approach to mitigation and prevention, the following Goals, Performance Metrics, and Objectives have been established for Opioid Abatement initiatives within Stafford County. Goal 1: Reduce the number of opioid overdoses & deaths in the community through improved data analytics and stakeholder collaboration. Performance Metrics: Reduction in opioid-related overdose deaths and emergency room visits, Number of people engaged during harm prevention outreach efforts (OAA#64), Reported number of overdoses reversed (OAA#68). Objectives: Provide education and outreach to community members, including those at high risk of opioid overdose, to increase awareness of the dangers of opioid misuse and addiction and promote the availability and accessibility of treatment and recovery resources. Goal 2: Improve

access to evidence-based treatment and support for individuals with opioid use disorder. Performance Metric: Number of at-risk patients referred to addiction treatment facilities. Objective: Increase awareness, education, and resource referral process to improve access to healthcare providers who offer medication-assisted treatment for opioid use disorder. Goal 3: Decrease the availability of prescription opioids for non-medical use. Performance Metrics: Number of adults from the general public participating in prevention/education programming (OAA#5), Number of school-aged children participating in prevention/education programming (OAA#4). Objective: Implement and promote prescription drug monitoring programs to prevent prescription opioid diversion and misuse. Goal 4: Improve the coordination and efficiency of emergency response to opioid overdoses. Performance Metrics: Number of the general public trained on administering Naloxone, Number of Naloxone kits distributed to at-risk individuals (OAA#65). Objective: Utilize First Watch to improve data collection, analysis, and communication among agencies involved in the opioid abatement effort, enabling more coordinated and efficient response efforts. Goal 5: Increase collaboration and partnerships among stakeholders in the opioid abatement effort. Performance Metric: Number of people engaged during harm prevention outreach efforts (OAA#64), Number of health care professionals participating in prevention/education programming (OAA#8). Objective: Develop and maintain strong partnerships with local healthcare providers, community-based organizations, and law enforcement agencies to facilitate a coordinated approach to addressing the opioid epidemic.

G. How was the need determined and how does that need relate to abatement?

Based on current regulatory requirements, there is significant variability in the quality of information being reported. For example, if a paramedic treats an opioid overdose patient and the patient does not want further care, they have the right to sign a patient refusal and leave the scene. This information is captured within a patient care report but is not required to be reported to any other agency. This means many organizations may not understand the impacts of opioids within their community. To address this gap, Stafford County is proposing the utilization of a data analytics program that integrates available healthcare and emergency response data into one program. By combining information and analyzing current and historical data, key stakeholders can better understand the impacts of opioids within the community and develop comprehensive mitigation plans to address them. Within these plans, data can provide trends, identify areas impacted by opioid abuse, and provide insight into the effects of current prevention efforts within a community. Having reliable information is essential to developing effective prevention and mitigation plans. This information can also be used to focus prevention and educational programs as the impacts of opioid move from community to community. From a clinical treatment perspective, using data will also ensure that clinical quality can be assessed and adjusted to ensure that treatment modalities are improving patient outcomes. Overall, the use of data analytics as part of a comprehensive approach to prevention and mitigation will have a positive effect on eliminating the impact of the opioid crisis on individuals and the community.

H. Briefly describe (name or organization, description of role, budget, etc.) the organization(s), including any sub-recipients or contractors (if known) that will be involved

in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice.

Stafford County government will oversee opioid abatement efforts within the county and coordinate with regional leaders to improve abatement efforts throughout the region. Organizations involved in these efforts include the Stafford County Sheriff's Office, which provides all law enforcement responsible within the county, and Stafford County Fire and Rescue, which provides all Emergency Medical Services, Fire Suppression, Public Health, and Emergency Management functions. Together, these agencies have a significant role in opioid abatement programs. As primary response agencies, they are often the first line to provide critical treatments for opioid-related emergencies, public health interventions related to opioid addiction, and opioid-related training. They will also work to improve communication and collaboration among stakeholders involved in the opioid abatement efforts. The county also partners with the Rappahannock Area Health Department (RAHD) to promote and protect the health and well-being of residents in the Rappahannock Area, which includes Stafford County. They serve as a vital link to provide education and outreach to community members, healthcare providers, and first responders about the risks associated with opioid misuse and addiction and the resources available for prevention, treatment, and recovery. They will also develop and implement evidence-based treatment and recovery programs for individuals with opioid use disorders, including medication-assisted treatment and counseling services. The final component of this team includes community stakeholders, also known as community-based organizations (CBOs), that provide support and resources for individuals with opioid use disorders and their families. The CBOs may include outreach and education to community members about the signs and symptoms of opioid misuse and addiction and available resources for prevention, treatment, and recovery. CBOs may also provide peer support and counseling services to individuals in recovery and advocacy and policy efforts to support opioid abatement efforts at the local and state levels.

i. Who are the targeted beneficiaries, and how many persons are expected to participate per year?

The targeted beneficiaries of the opioid abatement program are individuals and communities affected by opioid misuse and addiction in Stafford County. This includes individuals with opioid use disorders, their families and support systems, healthcare providers, first responders, and the broader community.

According to the U.S. Census Bureau, as of 2020, the estimated population of Stafford County was 152,882. The number of participants expected to participate in the abatement program is unknown, but with the participation of all county agencies and community organizations focused on improving the health and welfare of our community, this number is expected to be far-reaching throughout the county. Assessing the effectiveness of mitigation and prevention efforts will be ongoing and allow key stakeholders to make necessary modifications based on data analysis and trending information available through First Watch.

Projected First Watch Implementation Timeline:

July - December:

- Contract with First Watch reviewed and finalized, and signed by all parties.
- Stakeholder meeting to discuss roles and responsibilities, timeline, and expectations.
- First Watch team begins process of data integration -various data
- Implementation plan was developed and communicated to all stakeholders.
- Training and education for stakeholders
- First Watch is launched in Stafford County
- Development of response plans and protocols for identified hotspots and trends.
- Launch of a public awareness campaign regarding opioid abuse and overdose prevention.

December – July 2024:

- Data analysis begins to identify trends and hotspots
- First Watch team conducts bi-annual check-ins with local agencies to address any issues and offer additional training/support as needed
- Agencies continue to use platform and share data with stakeholders to inform decision-making and resource allocation
- Rollout of response plan and protocols.
- Continued monitoring of data and identification of new trends.
- Ongoing training and education for stakeholders and public.
- Stakeholder meeting to review progress and discuss any necessary adjustments to the response plan and protocols
- Develop reporting process for performance metrics

August-December 2024:

- Ongoing evaluation and adjustments to response plan and protocols.
- Continued monitoring and analysis of data.
- Ongoing public awareness campaign.
- Continued training and education for stakeholders and public.
- Stakeholder meetings to review progress and discuss any necessary adjustments to the plan.

Virginia Opioid Abatement Authority Application and Terms and Conditions for Cities and Counties to Receive OAA “Gold Standard” Incentive Funds

1. Contact Information

- a. Name of City or County: Stafford County city county
- b. Physical address: 1300 Courthouse Road, Stafford, VA 22554-7232
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- d. Contact Person for this application
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- ii. Job Title: Intergovernmental Affairs Manager
- iii. Office Phone: (540) 658-4159 Cell Phone: (540) 273-1003
- iv. Email: atoigo@staffordcountyva.gov

2. Agreements

The governing body of the city or county named in this application is applying to the OAA to receive the incentive that increases the city or county's OAA Distribution by 25% for FY2023 and FY2024. To qualify for the incentive, the city or county agrees to the terms and conditions set forth for the OAA Distributions to Cities and Counties as well as the following requirements:

- a. The city or county will create and maintain separate accounting records for funds received from the OAA Distribution and from Direct Distribution in accordance with relevant guidance published by the Auditor of Public Accounts.
- b. The city or county voluntarily agrees to apply the requirements of Code of Virginia [§2.2-2370 \(A\)](#), to its Direct Distributions. These set of requirements are known as the “Gold Standard.”
- c. The city or county has adopted and attached a resolution noting that it will voluntarily agree to meet the OAA's “Gold Standard” requirements in return for a 25% increase in OAA funding for FY2023 and FY2024.

Application and Terms and Conditions for Cities and Counties
to Receive OAA "Gold Standard" Incentive Funds

3. Signature

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.c of this application.

"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."

Signature Randal E. Vosburg

Print Name Randal E. Vosburg

Title County Administrator

Date 4/20/2023

BOARD OF SUPERVISORS
COUNTY OF STAFFORD
STAFFORD, VIRGINIA

RESOLUTION

At a regular meeting of the Stafford County Board of Supervisors (the Board) held in the Board Chambers, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the 18th day of April, 2023:

<u>MEMBERS:</u>	<u>VOTE:</u>
Dr. R. Pamela Yeung, Chairman	Yes
Thomas C. Coen, Vice Chairman	Yes
Tinesha O. Allen	Yes
Meg Bohmke	Yes
Darrell E. English	Yes
Monica L. Gary	Yes
Crystal L. Vanuch	Yes

On motion of Ms. Gary, seconded by Mr. Coen, which carried by a vote of 7 to 0, the following was adopted:

A RESOLUTION AUTHORIZING THE COUNTY ADMINISTRATOR
TO SUBMIT A VIRGINIA OPIOID ABATEMENT AUTHORITY
INDIVIDUAL GRANT PROGRAM APPLICATION FOR DATA
ANALYTICS SOFTWARE FOR OPIOID ABATEMENT

WHEREAS, the Virginia General Assembly established the Virginia Opioid Abatement Authority (OAA) as an independent body with the purpose of abating and remediating the opioid epidemic in the Commonwealth of Virginia through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the OAA's Individual Grant program reserves a portion of state-allocated opioid settlement funds for city and county projects in the form of a non-competitive grant program; and

WHEREAS, the OAA has invited each city and county in Virginia to submit proposals for grants to support efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids in the Commonwealth; and

WHEREAS, the Board seeks to mitigate and abate impacts of the opioid epidemic in Stafford County, Virginia; and

WHEREAS, Stafford County's OAA Individual Grant Program request for the data analytics software for opioid abatement seeks to abate the opioid epidemic in Stafford County, Virginia through prevention, education, and connection to care; and

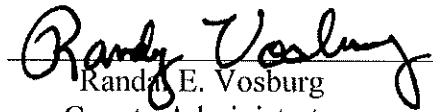
WHEREAS, Stafford County's OAA Individual Grant Program request for data analytics software for opioid abatement for fiscal years 2023 and 2024 seeks a total of \$124,754.72 in grant funding from the OAA; and

WHEREAS, the Board designates signatory authority for this OAA grant application and associated materials to the County Administrator; and

WHEREAS, by submitting this grant application, Stafford County agrees to the terms & conditions of the OAA Individual Grant program;

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 18th day of April, 2023, that the County Administrator be and he hereby is authorized to submit a Virginia Opioid Abatement Authority Individual Grant program application for data analytics software for opioid abatement.

A Copy, teste:


Randy E. Vosburg
County Administrator

REV:adt

BOARD OF SUPERVISORS
COUNTY OF STAFFORD
STAFFORD, VIRGINIA

RESOLUTION

At a regular meeting of the Stafford County Board of Supervisors (the Board) held in the Board Chambers, George L. Gordon, Jr., Government Center, Stafford, Virginia, on the day 18th of April, 2023:

<u>MEMBERS:</u>	<u>VOTE:</u>
Dr. R. Pamela Yeung, Chairman	Yes
Thomas C. Coen, Vice Chairman	Yes
Tinesha O. Allen	Yes
Meg Bohmke	Yes
Darrell E. English	Yes
Monica L. Gary	Yes
Crystal L. Vanuch	Yes

On motion of Mr. Coen, seconded by Ms. Bohmke, which carried by a vote of 7 to 0, the following was adopted:

A RESOLUTION AUTHORIZING APPLICATION FOR THE VIRGINIA
OPIOID ABATEMENT AUTHORITY'S GOLD STANDARD
INCENTIVE PROGRAM

WHEREAS, Virginia Code § 2.2-2374(D)(2) requires the Virginia Opioid Abatement Authority's (OAA) Board of Directors to allocate a specific portion of the Opioid Abatement Fund to Counties and Cities participating in opioid litigation; and

WHEREAS, Stafford County is participating in this opioid litigation; and

WHEREAS, Virginia Code § 2.2-2370(A) details statutory requirements for Opioid Abatement Fund allocations received by participating Counties and Cities, known as the "Gold Standard"; and

WHEREAS, the OAA's Gold Standard Incentive Program encourages participating Counties and Cities to utilize 100% of their direct Opioid Abatement Fund allocations for opioid abatement and remediation activities; and

WHEREAS, the OAA's Gold Standard Incentive Program provides a 25% increase over a participating County or City's direct distribution in a given Fiscal Year; and

WHEREAS, agreeing to follow the OAA's Gold Standard Incentive Program for Fiscal Years 2023 and 2024 will result in an increase in Stafford's Individual OAA Grant program allocation of \$33,603 and \$5,653 respectively; and

WHEREAS, the Board seeks to mitigate and abate the impacts of the opioid epidemic in Stafford County, Virginia; and


WHEREAS, the mission of the OAA is to abate and remediate the opioid epidemic in the Commonwealth through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the Stafford County Board of Supervisors designates signatory authority for all OAA grant applications and materials to the County Administrator;

NOW, THEREFORE, BE IT RESOLVED by the Stafford County Board of Supervisors on this the 18th day of April, 2023, that application for the Virginia Opioid Abatement Authority's (OAA) Gold Standard Incentive program be and it hereby is authorized; and

BE IT FURTHER RESOLVED that Stafford County voluntarily agrees to meet the OAA's "Gold Standard" requirements in return for a 25% increase in OAA funding eligibility during Fiscal Years 2023 and 2024.

A Copy, teste:


Randy E. Vosburg
County Administrator

REV:adt