Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County Stafford City County									
Contact person Anthony Toigo, Intergovernmental Affairs Manager									
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Type of Grant: 🖌 Individual Cooperative Planning-Ind. Planning-Coop.									
Category: Prevention Treatment Recovery Harm Reduction Justice Involved									
Participating Cities/Counties: (Individual Distribution contributions listed) (if applicable)									
Total Amount Requested from the OAA for FY24: Indiv \$124,755									
Overview of Proposed Grant Program:									
This grant will be used for the purchase of a data analytics software program called First Watch. The program will allow Stafford to integrate other data platforms to enhance monitoring, information sharing, and analysis of opioid-related data. The analysis will allow community, public health, and emergency response leaders to assess the effectiveness of mitigation efforts and focus resources with real-time data. The focus is for using data to understand the need for training and education in the community including identifying hot-spots and modifying efforts to meet the changing demand in the community.									
Title of each project									
1. First Watch Data Analytics Program									
2.									
3.									
4.									
5.									
Summary of Staff Review and Recommendations									

Stafford plans to use the program to (1) reduce the number of opioid overdoses & deaths in the community, (2) improve access to evidence based treatment and support for individuals with OUD, (3) decrease the availability of prescription opioids for non-medical use, (4) improve the coordination and efficiency of emergency response to opioid overdoses, and (5) increase collaboration and partnerships among stakeholders in the opioid abatement effort.

Stafford has opted for the Gold Standard Incentive.

Staff recommends full approval.

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Summary of Grant Request FY24 - FY28

1	Name of City or	County serving	as Fiscal Agent:	Stafford County							
	Type of Grant:			Individual Distribution							
	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award						
Project Revenues											
Direct Distributions	\$0	\$0		\$0		\$0		\$0		\$0	
Other Revenue											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$0	\$0				\$0		\$0		\$0	
Operating (including contracts)	\$124,755					\$0		\$0		\$0	
Capital (vehicles, structures) Total Expenses	\$0 \$124,755	\$0 \$124,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$124,755	\$124,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.