	vi																													
	Timeline for Project Number #1																													
	Proposed by: Stafford County, VA																													
	Project Name: Data Analytics Softwar																													
									REQUIRED										Optional											
	Insert Project Objectives and place an "X" in the appropriate month/year. Add additional objectives as needed.	FY23					<u>FY24</u>										<u>FY25</u>				FY26				<u>FY27</u>					
#	Objective	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	Contract for software reviewed, finalized, & signed.					x	x	X																						
2	Internal stakeholders meeting.						x	X	X	X																				
3	Beginning of data integration.										X	x																		
4	Implementation plan developed & communicated.								X	x	x	х	x	x															1	
5	Training & education for stakeholders.											х		x															1	
6	Software lauch.													x	x	x	х												1	
7	Develop response plans/protocols for hotspots & trends.															x	x	x												
8	Team check-ins with local agencies.																x	X												
9	Agencies continue to use software.																x	x	x											
10	Rollout of response plan and protocols.														x	x		x												
11	Continued monitoring of data & identification of trends.														x	x	x	х	x										1	
	Ongoing training & education for stakeholders & the public.																x	x	x											
	Stakeholder meeting to review progress and adjust.																x	x	x											
	Development of reporting process for performance metrics.																x	x	x											
15																														