

Virginia Opioid Abatement Authority Application for Planning Grants for Individual Cities and Counties

DETAILS OF BUDGET SUBMISSION: PROPOSED BUDGET

The submitted budget details the requested planning funds to initiate our opioid abatement project for the City of Suffolk.

Item of expenditure	Year 1	Total	Budget notes and explanations
Needs Assessment	100,000	100,000	Estimated expenses. RFP released and attached.
Grants Management Software - Set up fee	19,950	19,950	See Amplifund quote attached. Co-op Agreement or RFP to be issued.
Grants Management Software - First year Subscription Fee	32,500	32,500	See Amplifund quote attached. Co-op Agreement or RFP to be issued.
Website - Domain	12,839	12,839	Initial Term Total Investment. See CivisPlus quote Q-41113-1 attached. Current City contractor.
Website - Process Automation	15,015	15,015	Initial Term Total Investment. See CivisPlus quotes Q-41125-1 attached. Current City contractor.
Direct Distribution Monetary Match	45,076	45,076	25% monetary match from Direct Distribution
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Total Funding for Planning	225,380	225,380	
Less Direct Distribution Monetary Match	45,076	45,076	
Total Requested for VOAA Planning Grant	180,304	180,304	