

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Counties:
(Individual Distribution contributions listed) (if applicable)

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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

The City proposes to contract with a vendor to conduct a needs assessment related to opioid abuse and gaps in prevention and treatment. In addition, the City would procure/license grants management/tracking software to track and monitor local opioid grant fund distributions, and to develop a city website for citizens to review information regarding the City's opioid related projects, and to apply for the use of locally distributed opioid funds.
The City has committed \$45,076 of direct distribution funds as a match toward the planning grant.

Title of each project

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Summary of Staff Review and Recommendations

As a result of the needs assessment to determine the best use of opioid settlement funds, and from this information, distribute funds via mini grants to departments and non-governmental entities and/or non-profits based on where the largest needs exist.

Grant tracking software would integrate with the City's Enterprise Resource Planning (ERP) system to track and monitor funding.

A website for the public to view opioid settlement related information and the distribution of funding.

The direct distribution match of \$45,076 represents 20% of the total planning cost.

Staff recommends full approval.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Suffolk City

Type of Grant: Individual Planning

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Suffolk City	\$45,076	\$45,076									
Total Direct Distributions	\$45,076	\$45,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Suffolk City	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$45,076	\$45,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenses											
Personnel-related	\$0	\$0		\$0		\$0		\$0		\$0	
Operating (including contracts)	\$225,380	\$225,380									
Capital (vehicles, structures)	\$0	\$0									
Total Expenses	\$225,380	\$225,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requested/Awarded from the OAA	\$180,304	\$180,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Planning Grant Award	\$180,304										
Total Individaul Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.