



Virginia Opioid Abatement Authority

Grant Summary Sheet December 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

| Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small> | | |
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

Botetourt County submitted a planning grant application to create a study to address areas of need, current resources, and resource gaps for treatment services for individuals with OUD/SUD. Botetourt County has submitted a request for proposals (RFP) for professional consulting services that will guide the County is developing a strategic Opioid Abatement Plan that would integrate prevention, treatment, and recovery services. The proposed cost total is \$75,000 with Botetourt providing a match of \$25,000 from its direct distributions, resulting in an OAA request of \$50,000.

Title of each project

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Summary of Staff Review and Recommendations

After review of the application, staff reached out to Botetourt County for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. This project would be centered around working with professional consulting services to guide the county in developing a strategic opioid abatement plan that would integrate early intervention/prevention, evidence-based treatment, criminal justice diversion, employment services, recovery support services, housing support, and re-entry programs. The plan would identify community stakeholders, financial planning, and various other strategic elements to include but not limited to collection and analysis of data, decision-making framework, fiscally sustainable strategic plan, performance measures/outcomes to measure progress, and recommended project that would best serve the needs of the county with financial supports available.

The OAA staff proposed a total project cost of \$50,000 with a 10% match from the County of \$5,000, which would result in an OAA request of \$45,000. The county responded and accepted the proposed modification to their application. Staff recommends the modified proposal for an OAA award of \$45,000 with a contingency that any RFPs issued will include cooperative procurement language.