



Virginia Opioid Abatement Authority

Grant Summary Sheet December 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

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| Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small> | <input type="text"/> | <input type="text"/> |
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

The City of Colonial Heights intends to use the planning grant funds to hire a consulting firm to develop a strategic plan for the usage of opioid settlement funds. The City will plan to utilize the cooperative procurement provision in the RFP developed by Powhatan County; they plan to hire the successful applicant hired by Powhatan if able based on available funding. Planning will be used to identify community needs, develop a response plan, utilize settlement funds to the maximum benefit, grant management, implementation plan for community outreach, and to develop goals.

Title of each project

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Summary of Staff Review and Recommendations

Colonial Heights proposed to hire a consulting firm to develop a strategic plan for the use of opioid settlement funds. The plan will:(1)Identify community needs for intervention, prevention, and reduction of opioid misuse (2)Develop a response plan with local and regional partners for assessment of need and to identify resources (3)Utilize settlement funds to maximize benefit to community and sustain future efforts (4)Provision of grant management, reporting, data tracking & budget support (5) Provision of implementation plan for community outreach and (6)SMART goals. The proposed cost totals \$75,000 with a \$7,500 match from the City's direct distributions, for an OAA request of \$67,500.

After review of the application, staff reached out to Colonial Heights for some modifications to the application based on a previously awarded OAA planning grant of similar population size, scope of services, and funding required for the planning effort. The OAA staff proposed a total project cost of \$50,000 with a 10% match from the City of \$5,000, which would result in an OAA request of \$45,000. The county accepted the proposed modification with no changes to scope of service as submitted.

Staff recommends the modified proposal for an OAA award of \$45,000 with a contingency that any RFPs issued will include cooperative procurement language.