

5. Project Proposal

Complete the information below **for each project** the city or county is requesting to be funded. *Additional Project Proposal forms can be found here.*

a.	Name of City or County: City County					
b.	Project name:					
C.	Contact Person for this project:					
	i. Name:					
	ii. Job Title:					
	iii. Office Phone: Cell Phone:					
	iv. Email:					
d.	Is this project:					
	A new effort for the city / county.					
	A proposed supplement or enhancement to a project or effort that is already in place.					
	How long has the project existed?					
	A combination of enhancing an existing project/effort with new components.					
	How long has the project existed?					
e.	Provide a brief narrative description of the proposed project. (Attach additional pages if necessary.)					



- f. What is the total cost of the proposed project?
 - i. Provide the amount of individual distribution requested for the proposed project.
 - ii. Provide the amount of "Gold Standard" Incentive requested for the proposed project.
 - iii. Provide the amount of any matching funds pledged toward the project:

Fund Source	Yes/No	Amount
Direct Distribution		
General Fund		
Other		

If other, list the source and amount from each source:

Source	Amount

g. What is the strategy for long-term sustainability once OAA funds are reduced or no longer available?



h. List and describe the objectives of this project. (Attach additional sheet if necessary.)

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i. How was the need determined and how does that need relate to abatement?

j. Briefly describe the organization(s), including any sub-recipients or contractors (if known) that will be involved in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice. (Attach additional sheet if necessary.)

Name of Organization	Amount of Funding	Description of Role	Entity Type



k. Is there a specific group of individuals this project is designed to reach, and how many individuals are expected to participate per year?

I. Does this project meet any of the following classifications:

Classification	Yes/No	Document Attached	Description or Link
Evidence-based			
Evidence-informed			
Certified/Credentialed by a State or Federal Agency, or other Organization			
Received Award(s) and/or Recognition(s)			
Organization with an established record of success			



m. Does this project have components other than opioid-related abatement as defined?

No, it is 100% related to opioid treatment.



Yes, there are other substances involved.

If yes, what is the approximate percentage of the project that covers opioid-related abatement (i.e., 20% of the patients who seek services have opioid-related disorders)?

- n. Complete and attach the Budget Workbook for FY2024 and FY2025. If carry-over of OAA funds from FY2024 into FY2025 is expected, include this in the workbook.
 - i. Provide a budget narrative for the funding strategy of this project.

- o. Complete and attach the Project Timeline Workbook for each project covering both FY2024 and FY2025.
- p. Complete and attach the Performance Measurement Workbook for each project covering both FY2024 and FY2025.
- q. *(Optional)* Attach any letters of support, articles, or other items that may assist the OAA Board of Directors in making an award decision for this project.