

Project Request									
Name of City	or Cou	unty:		Accomack County	,	Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Perso	on:			Mike Mason		Title:	Cou	inty Administrato	or
Email:	Г		mm	son@co.accomacl	()/2 IIE		Phone	(757) 79	37-5700
Elliall.	L		111111				FIIOTIE	:(131) 10	31-3100
Grant Type(s)): _	Cooperative	Partnership	Individual [Distribution		N/A		
Application T	ype:	Ne	ew	Category:	Treatment	Prevention	N/A	N/A	
	· -		Dortisinating (ios with OAA Mate	shing Crant Funds	Where Degreeted.		
			Participating (ities and/or Count	ies with OAA Mato	ning Grant Funds	Where Requested:		
	Acco	omack County		<u>No</u>	rthampton Coun	<u>ty</u>	<u>Sele</u>	ct City or County	•
Match Source	<u>e</u>	FY2024	FY2025	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025
Individual D	Dist.	N/A	\$10,982.00	Individual Dist.	N/A	\$9,239.00	Individual Dist.	N/A	\$0.00
Gold Stand	lard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Ca	arryf.	\$0.00	N/A	Indiv Dist. Carryf	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca	rryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Mate	ch	\$0.00	\$10,982.00	Total Match	\$0.00	\$9,239.00	Total Match	\$0.00	\$0.00
	Selec	t City or Count	v	Se	lect City or Count	·V	Sele	ct City or County	
Match Source		FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual D		N/A	\$0.00	Individual Dist.		\$0.00	Individual Dist.	N/A	\$0.00
Gold Stand		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Ca		\$0.00	N/A	Indiv Dist. Carryf	,	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca		\$0.00	N/A	Gold Std. Carryf		N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	y	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
Total Match					7 30.00				Ş0.00
_			Amounts Requ				Y2025 Amounts Requ		
_	l.	ndividual Distr		N/A			ual Distribution	\$20,221.00	
_	La ali	Gold Stand		N/A			d Standard	\$0.00	
_		ividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A	
_		d Standard Ca	_	\$0.00			dard Carryforward	N/A \$127,216.00	
_		ooperative Par		N/A \$0.00			tive Partnership tive Carryforward	\$127,216.00 N/A)
_		Unrestricted S	_	N/A			ricted Support	N/A	
		Unitestricted 3	иррогі				- 11		
		restricted Car	wforward			Unrestricted Carryforward N/A			
	Un	restricted Car	,	N/A					n
	Un	restricted Carr t Total FY2024	,	\$0.00		Grand Total	l FY2025 Requested	\$147,437.0	0
Project Title:	Un Gran	t Total FY2024	Requested	\$0.00 Eastern Shore (Grand Total ces Board (ESCS	REPLACE IN PROJECT IN	\$147,437.0	
Project Title: Project Descriptio	Un Gran	This partnership other Substance experiencing a ro off-site engagen inpatient substa report, (6) develo	will: (1) provide c Use and Co-occu nultitude of medic nents including the nce use treatmen op and implement	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for I	taff to support beh ovide care coordina al challenges (3) inc ern Shore Commu ocal residents, (5) C Prevention educat	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in ion and intervention	Expansion Project atient treatment for patie Use Case Managers for patient and recovery serve ehealth (4) increase aware partner Boards of Superv in to local High School Stu	stata,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who	Opioid and/or so be s Mobile Unit, o detox and en invited to
Project	Un Gran	This partnership other Substance experiencing a ro off-site engagen inpatient substa report, (6) develo	will: (1) provide c Use and Co-occu nultitude of medic nents including the nce use treatmen op and implement	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for I school-based Opioidnote local resources	taff to support beh ovide care coordina al challenges (3) inc ern Shore Commu ocal residents, (5) C Prevention educat for opioid preventio	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in cion and intervention on, treatment and re	Expansion Project atient treatment for patie Use Case Managers for patient and recovery serve ehealth (4) increase aware partner Boards of Superv in to local High School Stu	stata,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who	Opioid and/or so be s Mobile Unit, o detox and en invited to
Project	Un Gran	This partnership other Substance experiencing a ro off-site engagen inpatient substa report, (6) develo	will: (1) provide c Use and Co-occu nultitude of medic nents including the nce use treatmen op and implement	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for I school-based Opioidnote local resources	taff to support beh ovide care coordina al challenges (3) inc ern Shore Commu ocal residents, (5) C Prevention educat	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in cion and intervention on, treatment and re	Expansion Project atient treatment for patie Use Case Managers for patient and recovery serve ehealth (4) increase aware partner Boards of Superv in to local High School Stu	stata,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who	Opioid and/or so be s Mobile Unit, o detox and en invited to
Project	Un Gran	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media	will: (1) provide concumultitude of medicinents including the note use treatment or ampaign to provide a campaign to provide e Partnership proj	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial elements of the service options for laschool-based Opioid note local resources Staff Resect will replace Accored	taff to support behovide care coordinal challenges (3) includers Shore Communical residents, (5) C Prevention educat for opioid prevention	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SSB participation in cion and intervention on, treatment and re nimendations	Expansion Project atient treatment for patie Use Case Managers for patient and recovery serve ehealth (4) increase aware partner Boards of Superv in to local High School Stu	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings white idents (7) develop	Opioid and/or so be s Mobile Unit, detox and en invited to and implement
Project Descriptio Summary Staff Revie	Un Gran	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media This Cooperative partners are por Board.	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for I school-based Opioid note local resources Staff Resect will replace According from Direct and	taff to support behovide care coordinal challenges (3) includers Shore Communical residents, (5) C Prevention educat for opioid prevention	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SSB participation in cion and intervention on, treatment and re nimendations	B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Superv in to local High School Streecovery.	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings white idents (7) develop	Opioid and/or so be s Mobile Unit, detox and en invited to and implement
Project Descriptio	Un Gran	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media This Cooperative partners are por Board.	will: (1) provide concumultitude of medicinents including the note use treatment or ampaign to provide a campaign to provide e Partnership proj	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for I school-based Opioid note local resources Staff Resect will replace According from Direct and	taff to support behovide care coordinal challenges (3) includers Shore Communical residents, (5) C Prevention educat for opioid prevention	Grand Total ces Board (ESCSE avioral health outpa ation via Substance crease access to trea nity College and tele SSB participation in cion and intervention on, treatment and re nimendations	B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Superv in to local High School Streecovery.	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings white idents (7) develop	Opioid and/or so be s Mobile Unit, detox and en invited to and implement
Project Descriptio Summary Staff Revie	On:	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media This Cooperative partners are por Board.	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for laschool-based Opioid note local resources Staff Resect will replace According from Direct and Sencies	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSI avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in ion and intervention on, treatment and re nmendations vidual Distribution p cions. This is a 2 year	B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Superv in to local High School Streecovery.	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings white idents (7) develop	Opioid and/or so be s Mobile Unit, detox and en invited to and implement
Summary Staff Revie Recomment Additional Dec	on:	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media This Cooperative partners are por Board.	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial Health District, East service options for laschool-based Opioid note local resources Staff Resect will replace According from Direct and Sencies	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSI avioral health outpation via Substance trease access to treatity College and teles SB participation in the properties of the participation and intervention on, treatment and remember of the properties of the properti	IFY2025 Requested B) Expansion Project atient treatment for patie Use Case Managers for pate strength and recovery serve chealth (4) increase aware partner Boards of Superve n to local High School Streecovery.	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings white idents (7) develop	Opioid and/or so be s Mobile Unit, detox and en invited to and implement
Summary Staff Revier Recomment Additional December	on: of w: nd: d FY20 ual Dist	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) developi-county media This Cooperative partners are por Board. Approva	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) programmers, (2) programm	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSE avioral health outpation via Substance trease access to treating College and tele SSB participation in ion and intervention on, treatment and re- mmendations ridual Distribution prions. This is a 2 year ag agreement befor Recommend	IFY2025 Requested B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Supervent to local High School Streecovery. Diroject from FY24 (Individing pilot project with the Easter partner Boards of Supervent Project with the Easter partner Boards of Supervent B	star,437.0 Ints identified with atients who may altices via the ESCSB eness and access to isors meetings who idents (7) develop unal project will be sistern Shore Comm	Opioid and/or so be s Mobile Unit, o detox and en invited to and implement sunset). Both nunity Services
Summary Staff Revier Recomment Additional December	on: of w: nd: at FY20	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) developi-county media This Cooperative partners are por Board. Approva	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) programmers, (2) programm	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSE avioral health outpation via Substance trease access to treatity College and tele is SB participation in ition and intervention on, treatment and re mmendations ridual Distribution p itions. This is a 2 year Recommend Individua	IFY2025 Requested B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery serve chealth (4) increase aware partner Boards of Superv n to local High School Streecovery. Arroject from FY24 (Individ r pilot project with the Ea	\$147,437.0 Ints identified with attents who may altices via the ESCSB reness and access to isors meetings who idents (7) develop utal project will be stern Shore Comm	Opioid and/or so be s Mobile Unit, o detox and en invited to and implement sunset). Both hunity Services
Project Description Summary Staff Review Recomment Additional Description Recomment Individu Gold Cooperat	on: of w: nd: d FY20 Jal Dist d Standtive Pa	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) developi-county media This Cooperative partners are por Board. Approva Staff recommen 124 Amounts tribution dard renership	will: (1) provide of the second of the secon	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) proal, social and financial string disorders, (2) proal, social and financial string disorders of the school-based Opioid school-based Opioid note local resources Staff Resect will replace According from Direct and strong Direct and school-based Opioid note local resources Staff Resect will replace According from Direct and school	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSE avioral health outpation via Substance trease access to treating College and tele SSB participation in tion and intervention on, treatment and research indual Distribution prions. This is a 2 year Recommend Individua Gold S Cooperative	B) Expansion Project atient treatment for patie Use Case Managers for patentent and recovery serve chealth (4) increase aware partner Boards of Superv in to local High School Streecovery. Arroject from FY24 (Individ ir pilot project with the Earl ire funds transmission. FY2025 Amounts I Distribution Standard ire Partnership	\$147,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who idents (7) develop utal project will be estern Shore Comm	Opioid and/or so be s Mobile Unit, o detox and en invited to and implement Sunset). Both hunity Services New Award \$20,221.00
Project Description Summary Staff Review Recomment Additional Description Recomment Individu Gold Cooperat Unrestri	on: of w: d FY20 ual Dist d Stand tive Pa ricted	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) developi-county media This Cooperative partners are por Board. Approva Staff recommen 124 Amounts tribution dard rtnership Support	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial string disorders, (2) pral, social and financial string disorders for last the service options for last school-based Opioid note local resources Staff Reservice will replace According from Direct and strong Direct and Staff Reservices	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSI avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in ion and intervention on, treatment and re nimendations vidual Distribution p cions. This is a 2 year Recommend Individua Gold S Cooperativ Unrestrice	B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Supervin to local High School Streecovery. April 1	\$147,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who idents (7) develop unal project will be estern Shore Comm	Opioid and/or so be s Mobile Unit, detox and en invited to and implement sunset). Both nunity Services New Award \$20,221.00 \$0.00
Project Description Summary Staff Review Recomment Additional Description Recomment Individu Gold Cooperat Unrestri	on: of w: d FY20 ual Dist d Stand tive Pa ricted	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) developi-county media This Cooperative partners are por Board. Approva Staff recommen 124 Amounts tribution dard renership	will: (1) provide control of the con	\$0.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial string disorders, (2) pral, social and financial string disorders of the school-based Opioid note local resources Staff Reservice options for I school-based Opioid note local resources Staff Reservice options for I school-based Opioid note local resources Staff Reservice options from Direct and I replace According to the contigency of a continuous from Direct and I school options of the contigency of a continuous from N/A N/A N/A N/A N/A N/A	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSI avioral health outpa ation via Substance crease access to trea nity College and tele SB participation in ion and intervention on, treatment and re nimendations vidual Distribution p cions. This is a 2 year Recommend Individua Gold S Cooperativ Unrestrice	B) Expansion Project atient treatment for patie Use Case Managers for patentent and recovery serve chealth (4) increase aware partner Boards of Superv in to local High School Streecovery. Arroject from FY24 (Individ ir pilot project with the Earl ire funds transmission. FY2025 Amounts I Distribution Standard ire Partnership	star,437.0 Ints identified with attents who may altices via the ESCSB eness and access to isors meetings who idents (7) develop unal project will be estern Shore Communication of the communication	Opioid and/or so be s Mobile Unit, detox and en invited to and implement sunset). Both nunity Services New Award \$20,221.00 \$0.00 \$127,216.00
Summary Staff Review Recomment Additional Decomment Individu Gold Cooperat Unresti	on: of w: nd: d FY20 yal Dist d Standtive Pa ricted: 24 Rec	This partnership other Substance experiencing a roff-site engagen inpatient substareport, (6) develobi-county media This Cooperative partners are por Board. Approva Staff recommen 224 Amounts tribution dard retnership Support commended	will: (1) provide control of the con	so.00 Eastern Shore Coredentialed Clinical string disorders, (2) pral, social and financial service options for laschool-based Opioid note local resources Staff Reservice options for laschool-based Opioid note local resources Opioid for laschool for	taff to support behovide care coordinal challenges (3) includers Shore Communication (5) Communication	Grand Total ces Board (ESCSE avioral health outpation via Substance trease access to treating to college and tele SSB participation in ion and intervention on, treatment and re mmendations ridual Distribution prions. This is a 2 year Recommend Individua Gold 3 Cooperativ Unrestric Total FY2025 Yes N/A N/A	B) Expansion Project atient treatment for patie Use Case Managers for patent and recovery servehealth (4) increase aware partner Boards of Supervin to local High School Streecovery. April 1	stary,437.0 Ints identified with attents who may altices via the ESCSB reness and access to isors meetings who idents (7) develop utal project will be estern Shore Common Stary Shore Common Shore Com	Opioid and/or so be s Mobile Unit, o detox and en invited to and implement Sunset). Both nunity Services New Award \$20,221.00 \$0.00 \$147,437.00 en insision nission nission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Accomack County Cooperative Partnership Individual Distribution N/A Name of City or County: Grant Type(s): Project Title: Eastern Shore Community Services Board (ESCSB) Expansion Project Application Type: New FY29 FY24 FY26 FY27 FY28 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Accomack County N/A N/A N/A \$37,079.00 \$37,079.00 \$37,079.00 Northampton County N/A N/A N/A \$30,593,00 \$30,593,00 \$30,593,00 Select City or County N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 Select City or County Select City or County N/A N/A N/A \$0.00 \$0.00 Select City or County N/A N/A N/A \$0.00 \$0.00 Total Direct Distributions N/A N/A \$67,672.00 \$67,672.00 \$0.00 \$67,672.00 \$0.00 \$0.00 \$0.00 N/A Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A \$67,672.00 \$67,672.00 \$67,672.00 Revenues Pledged from OAA Matching Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Accomack County \$0.00 \$0.00 \$10,982.00 \$10,982.00 \$10,982.00 Northampton County \$0.00 \$0.00 \$9,239.00 \$0.00 \$0.00 Select City or County \$20,221.00 \$20,221.00 \$0.00 \$20,221.00 \$0.00 Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Accomack County \$0.00 \$0.00 Northampton County \$0.00 \$0.00 Select City or County \$0.00 \$0.00 \$0.00 Select City or County \$0.00 Select City or County \$0.00 \$0.00 \$0.00 \$0.00 Select City or County Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A NI/A \$0.00 \$0.00 N/A N/A N/A N/A N/A Gold Standard Cooperative Partnership \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Unrestricted Support N/A N/A N/A N/A N/A N/A N/A N/A Total Carryforward to FY2025 N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Revenues from OAA Matching Grants N/A N/A N/A \$20,221.00 \$20,221.00 \$0.00 \$20,221.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A **Unrestricted Support for FY25** N/A N/A N/A N/A \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 **Grand Total Revenues** N/A \$87,893.00 \$87,893.00 \$87,893.00 \$0.00 Expenses N/A Personnel-related N/A N/A Operating (including contracts) N/A N/A N/A \$215,109.00 \$215,109.00 \$215,109.00 Capital (vehicles, structures, etc.) N/A N/A N/A Total Expenses N/A N/A N/A \$215,109.00 \$215,109.00 \$0.00 \$215,109.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$127,216.00 \$127,216.00 \$0.00 \$127,216.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A N/A \$20,221.00 \$20,221.00 \$0.00 \$20,221.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 N/A N/A N/A N/A Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A N/A N/A N/A N/A N/A N/A N/A \$0.00 N/A N/A N/A N/A Total FY2025 Unrestricted Support Recor \$147,437.00 \$147,437.00 \$0.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$147,437,00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



				Project Requ				
Name of City or Co	unty:		Chesapeake City		Applying as:	Cooperative Partne	rship Fiscal Agent	t
Contact Person:		Dr.	Wanda Barnard-Bail	ey	Title	: Dej	outy City Manage	r
Email:		whail	ley@cityofchesapeak	e net		Phone	e: (757) 56	50-2534
	Cooperative		, , ,				(131) 30	70 233 1
Grant Type(s):	· ·	Partnership	N/A			N/A		
Application Type:	Amendmen	t & Renewal	Category:T	reatment	Choose Catego	ory N/A	N/A	
		Participating (Cities and/or Countie	s with OAA Mato	hing Grant Fund	s Where Requested:		
<u>Ch</u>	esapeake City		<u>Vir</u>	ginia Beach City	!		N/A	
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A	,		N/A	,		N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Requ				FY2025 Amounts Requual Distribution	_	
	Individual Distr Gold Stand		N/A N/A			ld Standard	\$0.00 \$0.00	
Ind	lividual Dist. Ca		\$0.00			Dist. Carryforward	N/A	
Go	ld Standard Ca	rryforward	\$0.00		Gold Star	ndard Carryforward	N/A	
	ooperative Par		N/A			ative Partnership	\$0.00	
C	ooperative Car	_	\$3,000,000.00			tive Carryforward	N/A N/A	
U	Unrestricted S nrestricted Car		N/A N/A			cted Carryforward	N/A N/A	
	nt Total FY2024		\$3,000,000.00			l FY2025 Requested	\$0.00	
Project Title:			Cons	struct 20-hed In	patient Psychia	tric Unit	•	
				oriuce 20 Dea iii		the office		
Project Description:	approved for a p 20 beds, which w mental health is	project in FY24 to e would support evid ssues. The total pro	establish a comprehens dence-based withdraw	City as fiscal ager ive pyschiatric en al management so d at \$6.1 million w	nt, along with Virgin nergency program a ervices for individu vith \$3 million in or	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the (ehavioral health uni er and other co-occ	it consisting of curing SUD and
•	approved for a p 20 beds, which w mental health is	project in FY24 to e would support evid ssues. The total pro	establish a comprehens dence-based withdraw oject cost was projecte e construction project, o	City as fiscal ager ive pyschiatric en al management si d at \$6.1 million w comprised of both	nt, along with Virgin nergency program a ervices for individu vith \$3 million in or n federal and local l	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the (ehavioral health uni er and other co-occ	it consisting of curing SUD and
•	approved for a p 20 beds, which v mental health is contribute \$3.1 Although OAA a carry those func meaning that th \$1,500,000 in loo	oroject in FY24 to e would support evic sues. The total pri million toward the lready transferred ls forward. The cos e net cost to the C cal General Fund a	establish a comprehens dence-based withdraw. oject cost was projected construction project, of Staff Rev the full award amount st of the project also ind OAA has not changed. T	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if r	nt, along with Virgin hergency program a ervices for individu with \$3 million in or of federal and local for himmendations he city, those funds han \$9 million, but be expended entired	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the (ehavioral health unier and other co-occ OAA. The City plant 2025. Applicants ar th additional fundir Chesapeake has ple	e requesting to
Description:	approved for a p 20 beds, which v mental health is contribute \$3.1 Although OAA a carry those func meaning that th \$1,500,000 in loo	oroject in FY24 to e would support evic sues. The total pri million toward the lready transferred ls forward. The cos e net cost to the C cal General Fund a	establish a comprehens dence-based withdraw. oject cost was projected construction project, of Staff Rev the full award amount st of the project also ind DAA has not changed. Toppropriation to comple	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if r	nt, along with Virgin hergency program a ervices for individu with \$3 million in or of federal and local for himmendations he city, those funds han \$9 million, but be expended entired	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met wirely in FY2025. The City of	ehavioral health unier and other co-occ OAA. The City plant 2025. Applicants ar th additional fundir Chesapeake has ple	e requesting to
Description: Summary of Staff Review:	approved for a p 20 beds, which we mental health is contribute \$3.1 Although OAA a carry those func meaning that th \$1,500,000 in lo expenditures fo	project in FY24 to e would support evices uses. The total promition toward the stready transferred is forward. The cose net cost to the Coal General Fund at the project call for Approval	establish a comprehens dence-based withdraw. oject cost was projected construction project, of Staff Rev the full award amount st of the project also ind DAA has not changed. Toppropriation to comple	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin nergency program a ervices for individu vith \$3 million in or of federal and local in nmendations ne city, those funds han \$9 million, but be expended entired needed, after all othed in FY26.	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met with rely in FY2025. The City of ther funds have been expe	ehavioral health unier and other co-occ OAA. The City plant 2025. Applicants ar th additional fundir Chesapeake has ple	e requesting to
Summary of Staff Review: Recommend: Recommend Additional Details:	approved for a p 20 beds, which of the second secon	oroject in FY24 to e would support evid sues. The total pri million toward the liready transferred lis forward. The cost e net cost to the C cal General Fund a r the project call for Approval e City of Chesapea	stablish a comprehens dence-based withdraw. oject cost was projecte construction project, Staff Rev the full award amount st of the project also inc DAA has not changed. T appropriation to comple or \$1,126,196 of these C	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin nergency program a ervices for individu vith \$3 million in or in federal and local in mmendations ne city, those funds than \$9 million, but be expended entir the edid, after all other did in FY26.	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met wirely in FY2025. The City of her funds have been expe	ehavioral health unier and other co-occ DAA. The City plant 2025. Applicants ar th additional fundir Chesapeake has plant check the City's cur	e requesting to ng sources, edged up to rrent planned
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis	approved for a p 20 beds, which of the second secon	dready transferred list forward. The cost of the project call for Approval Carryforward Carryforward \$0.00	stablish a comprehens dence-based withdraw. Digect cost was projected construction project, or staff Rev. Staff Rev. the full award amount st of the project also income to the project also income to the proper state of the proper state of the second state of the s	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin hergency program are revices for individual vith \$3 million in or in federal and local in mendations ne city, those funds han \$9 million, but be expended entired after all other in FY26.	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the funds. s will not be spent until FY that increase was met wirely in FY2025. The City of her funds have been expense funds have been expense for the fu	ehavioral health unier and other co-occ DAA. The City plant 2025. Applicants are the additional fundir Chesapeake has plant anded. The City's cur Carryforward N/A	e requesting to ng sources, edged up to rrent planned New Award \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan	approved for a p 20 beds, which of the second secon	dready transferred ls forward. The cost of the project call for Approval Carryforward Carryforward \$0.00 \$0.00	Staff Rev Staff Rev Staff Rev the full award amount of the project also incomproper the project also incomproper the proper the project also incomproper the project also incomproper the project also incomproper \$1,126,196 of these Comproper to carred the project also incomproper the proper the project also incomproper the project also incomprome the proj	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin hergency program are revices for individualith \$3 million in or in federal and local in the city, those funds han \$9 million, but be expended entired and in FY26.	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met wi rely in FY2025. The City of her funds have been expe	ehavioral health unier and other co-occional. The City plant 2025. Applicants are the additional fundir Chesapeake has planted. The City's cure and the City's cure an	e requesting to ng sources, edged up to rrent planned New Award \$0.00 \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis	approved for a p 20 beds, which of the second secon	dready transferred list forward. The cost of the project call for Approval Carryforward Carryforward \$0.00	Staff Rev Staff Rev Staff Rev the full award amount of the project also incomproper the project also incomproper the proper the project also incomproper the project also incomproper the project also incomproper \$1,126,196 of these Comproper to carred the project also incomproper the proper the project also incomproper the project also incomprome the proj	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin hergency program a ervices for individuvith \$3 million in or in federal and local in mendations ne city, those funds han \$9 million, but be expended entired after all othed in FY26. Recommence Individual Gold Cooperati	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the funds. s will not be spent until FY that increase was met wirely in FY2025. The City of her funds have been expense funds have been expense for the fu	ehavioral health unier and other co-occ DAA. The City plant 2025. Applicants are the additional fundir Chesapeake has plant anded. The City's cur Carryforward N/A	e requesting to ng sources, edged up to rrent planned New Award \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	approved for a p 20 beds, which of the second secon	dready transferred ls forward. The cost of the project call for Approval Carryforward \$0.00 \$0.00 \$3,000,000.00	Staff Rev Staff Rev Staff Rev the full award amount st of the project also inc DAA has not changed. The propropriation to complete the project also inc New Award N/A N/A N/A N/A N/A N/A N/A N/	City as fiscal ager iive pyschiatric en al management sid at \$6.1 million wo comprised of both view and Recon of \$3 million to the creased to more the OAA funds will ete the project if ricity funds to be us	nt, along with Virgin hergency program a ervices for individuvith \$3 million in or in federal and local formendations here city, those funds han \$9 million, but be expended entire heeded, after all othed in FY26. Recommence Individual Gold Cooperatic Unrestricts	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met wi rely in FY2025. The City of her funds have been expe	chavioral health univer and other co-occions. The City plant 2025. Applicants are the additional fundir Chesapeake has planted. The City's cure and the City's cure an	e requesting to ng sources, edged up to rrent planned New Award \$0.00 \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	approved for a p 20 beds, which of the second secon	reject in FY24 to e would support evidual support eviduals. The total primillion toward the support eviduals forward. The cost enet cost to the Caal General Fund a rithe project call for Approval Carryforward \$0.00 \$0.00 \$3,000,000.00 N/A \$3,000,000.00	Staff Rev Staff Rev Staff Rev the full award amount st of the project also inc DAA has not changed. The propropriation to complete the project also inc New Award N/A N/A N/A N/A N/A N/A N/A N/	City as fiscal ager ive pyschiatric en al management si d at \$6.1 million w comprised of both view and Recon of \$3 million to the creased to more ti he OAA funds will ete the project if r city funds to be us	nt, along with Virgin nergency program a ervices for individuvith \$3 million in or in federal and local formendations ne city, those funds han \$9 million, but be expended entireleded, after all othed in FY26. Recommence Individual Gold Cooperatic Unrestricts	nia Beach and Chesapake and an acute, inpatient be als with opioid use disord ne-time funding from the of funds. s will not be spent until FY that increase was met wi rely in FY2025. The City of her funds have been expe	chavioral health univer and other co-occions. The City plant 2025. Applicants are the additional fundir Chesapeake has planted. The City's cure and the City's cure an	New Award \$0.00 \$0.00 \$0.00 \$0.00 nission nission nission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Chesapeake City **Cooperative Partnership** N/A Name of City or County: Grant Type(s): N/A Project Title: Construct 20-bed Inpatient Psychiatric Unit Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Chesaneake City N/A N/A N/A \$0.00 \$0.00 \$0.00 Virginia Beach City N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue State budget - DBHDS N/A N/A N/A \$2,999,996.00 \$2,999,996.00 \$0.00 \$949,803.00 **HRSA Grant** N/A N/A N/A \$1,000,000.00 \$1,000,000.00 \$0.00 \$0.00 \$1,126,196,00 City of Chesapeake General Fund N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A \$0.00 \$0.00 N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$3,999,996.00 \$3,999,996.00 \$0.00 \$2,075,999.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$3,999,996.00 \$2,075,999.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds \$3,999,996.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Chesapeake City \$0.00 \$0.00 \$0.00 \$0.00 Virginia Beach City \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Chesapeake City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Virginia Beach City \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$3,000,000.00 \$3,000,000.00 N/A N/A N/A N/A \$0.00 Cooperative Partnership Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$6,999,996.00 \$6,999,996.00 \$0.00 \$2,075,999.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 \$0.00 Operating (including contracts) N/A \$7,000.00 \$7,000.00 \$0.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$6,992,996.00 \$6,992,996.00 \$0.00 \$2,075,999.00 N/A N/A **Total Expenses** N/A N/A N/A \$6,999,996.00 \$6,999,996.00 \$0.00 \$2,075,999.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$3,000,000.00 \$3,000,000.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

	101 Ea	St Franklin Stree	• •	Project Requ	ast			
Name of City or Co	unty:		Chesterfield County	T TOJECT NEQU	Applying as:	Cooperative Partne	rship Fiscal Agent	i
Contact Person:			Jim Worsley		Title:	Deputy	County Administ	rator
Email:		W	orsleyj@chesterfield.g	gov		Phone	: (804) 74	18-1212
Grant Type(s):	Cooperative	Partnership	Individual Dis	stribution		N/A		
Application Type:	Amendmen	t & Renewal	Category: Pi	revention	Harm Reductio	on Treatment	Recovery	
		Participating	Cities and/or Countie	s with OAA Mate	ching Grant Funds	Where Requested:		
Ches	sterfield County	, ,	Po	whatan County		Colo	nial Heights City	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$70,592.00	Individual Dist.	N/A	\$5,139.00	Individual Dist.	N/A	\$5,946.00
Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$70,592.00	Total Match	\$0.00	\$5,139.00	Total Match	\$0.00	\$5,946.00
Pe	etersburg City			N/A			N/A	
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>	<u>Match Source</u>	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$22,149.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00
Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00	N/A N/A
Total Match	\$0.00	\$22,149.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Requ	ested	'		FY2025 Amounts Requ	ested	
	Individual Distr		N/A			ual Distribution	\$103,826.00	
lood	Gold Stand		N/A			d Standard	\$0.00	
	dividual Dist. Ca old Standard Ca	-	\$0.00 \$0.00			Dist. Carryforward dard Carryforward	N/A N/A	
	Cooperative Par	,	N/A			tive Partnership	\$0.00	
С	ooperative Car	,	\$1,489,483.00			tive Carryforward	N/A	
					Unrest	ricted Support	N/A	
Unrestricted Support N/A					Unroctric	tod Carryforward	N/A	
	nrestricted Car	,	N/A \$1,489,483.00			ted Carryforward I FY2025 Requested	N/A \$103,826.00	D
		,	\$1,489,483.00	ch for Harm Re	Grand Tota			
Gran	This is a renewa throughout the emergencies to recovery suppor	Requested I of an award made region represented connect people to	Mobile Outrea le in FY24. Chesterfield of by the partnering local services, as well as to old other services. The ef	County is the fisc alities. The outrea conduct harm rec	Grand Total eduction, Treatm al agent in this coop ach includes a focus luction efforts, distr	l FY2025 Requested	\$103,826.00 ovide mobile outre oid-related 911 me nnect people to tro	ach services dical eatment,
Project Title:	This is a renewa throughout the emergencies to recovery suppor	I of an award mac region represente connect people to ts, health care, ar	Mobile Outrea de in FY24. Chesterfield of d by the partnering local eservices, as well as to of dother services. The efficiency	County is the fisc alities. The outre conduct harm rec fort provides a sp	eduction, Treatmal agent in this coop ach includes a focus luction efforts, distraction focus toward	ent, and Support erative partnership to pro	\$103,826.00 ovide mobile outre oid-related 911 me nnect people to tro	ach services dical eatment,
Project Title:	This is a renewa throughout the emergencies to recovery suppor criteria identifie Although OAA a and its partners \$1,489,483. The	I of an award mac region represente connect people to ts, health care, and d by the applican	ke in FY24. Chesterfield of by the partnering local services, as well as to old other services. The efficient of the full FY24 award of \$1.00 chester field.	County is the fisc alities. The outres conduct harm recifort provides a spriew and Recor 1,499,034 to Chein full operation ,630,237. After the	eduction, Treatmal agent in this cooper includes a focus luction efforts, distribution focus toward entertied County, moand expect a full year	ent, and Support erative partnership to pro	\$103,826.00 ovide mobile outre oid-related 911 me nnect people to tro s of people accord be spent until FY2!	ach services dical eatment, ing to specific
Project Title: Project Description:	This is a renewal throughout the emergencies to recovery support criteria identified Although OAA and its partners \$1,489,483. The from the OAA to	I of an award mac region represente connect people to ts, health care, and d by the applican	Mobile Outrea We in FY24. Chesterfield of the partnering local of the partners. The effect of the full FY24 award of \$ the full FY24 award of \$ the partnership is \$103,826.	County is the fisc alities. The outres conduct harm recifort provides a spriew and Recor 1,499,034 to Chein full operation ,630,237. After the	eduction, Treatmal agent in this cooper includes a focus luction efforts, distribution focus toward entertied County, moand expect a full year	perative partnership to pro- con following up after opi- ibute naloxone, and to co- serving vulnerable group ost of those funds will not ar of progress in FY25. The	\$103,826.00 ovide mobile outre oid-related 911 me nnect people to tro s of people accord be spent until FY2!	ach services dical eatment, ing to specific
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details:	This is a renewal throughout the emergencies to recovery support criteria identifies. Although OAA along and its partners \$1,489,483. The from the OAA to the original esting cooperative funthe FY24 has be	l of an award mace region represente connect people to tas, health care, and by the applican deady transferred experienced start total cost of the path the cooperative proposes additionates provided, cods above the cap.	Mobile Outrea Mobile Outrea The in FY24. Chesterfield of the partnering local of the partnering local of the partnering local of the services. The effects. Staff Revenue of \$1.00 and the full FY24 award of \$1.00 artnership is \$103,826. The FY25 will be \$1.00 artnership is \$103,826. The FY25 award (included the FY25	County is the fisc alities. The outrest conduct harm reconduct has a specific and the conduct has a specific harmonic ha	eduction, Treatment al agent in this coop ach includes a focus luction efforts, distribution efforts focus toward and expect a full year or anount or an expect a full year or an expect a full	perative partnership to pro- con following up after opi- ibute naloxone, and to co- serving vulnerable group ost of those funds will not ar of progress in FY25. The	\$103,826.00 Divide mobile outre poid-related 911 me nnect people to tre s of people according be spent until FY2! e carryover amount e net amount of ne	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis	This is a renewal throughout the emergencies to recovery supporterial identifies. Although OAA alond its partners \$1,489,483. The from the OAA to the original estimate cooperative funthe FY24 has been ozen and the original estimates and the original estimates are stribution.	l of an award mac region represente connect people to tas, health care, and by the applican deady transferred experienced start total cost of the part to task to the cooperative proposes additionates provided, cost above the capen encumbered be Carryforward \$0.00	s1,489,483.00 Mobile Outrea The in FY24. Chesterfield of the partnering local of the services, as well as to one of the full FY24 award of services. The effect of the full FY24 award of services in FY26 will be startnership is \$103,826. The Grants Committee effore the FY25 funds will be fore the fund funds will be fore the funds will be funds wi	County is the fisc alities. The outrest conduct harm reconduct has a specific and the conduct has a specific harmonic ha	eduction, Treatment al agent in this cooperate includes a focus luction efforts, distribution efforts, distribution efforts to ward entertield County, more and expect a full years to budget constraintly, whichever amount et to budget constraintly, whichever is lower etermination on all effects.	perative partnership to pro- con following up after opi- ibute naloxone, and to co- serving vulnerable group ost of those funds will not ar of progress in FY25. The t is applied to this cost, th iints, staff will cap subsequer. Increases will compete awards. Also the fiscal ag FY2025 Amounts I Distribution	\$103,826.00 povide mobile outre oid-related 911 me nnect people to tre s of people accordi be spent until FY2! e carryover amount e net amount of ne uent renewal recor against other app ent will demonstra Carryforward N/A	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of New Award \$103,826.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details:	This is a renewal throughout the emergencies to recovery supportieria identifiee. Although OAA a and its partners \$1,489,483. The from the OAA to Approva This application the original estimate original estimate responsible function the FY24 has been occurrent to the occupant of the occupant of the occupant	l of an award mac region represente connect people to tas, health care, and by the applican deady transferred experienced start total cost of the part to task	staff Rev Staff Rev the full FY24 award of \$ -up delays but are now roject in FY26 will be \$1 partnership is \$103,826. gencies nal cooperative funds for the FY25 award (including the FY25 funds will be \$1 New Award N/A N/A N/A	County is the fisc alities. The outrest conduct harm reconduct has a specific and the conduct has a specific harmonic ha	eduction, Treatment al agent in this cooperate includes a focus duction efforts, distribution efforts, distribution efforts to the confict focus toward entertied County, more and expect a full years to budget constraintly, whichever amount et to budget constraintly, whichever is lower etermination on all recommend and individual Gold:	perative partnership to pro- con following up after opicibute naloxone, and to co serving vulnerable group set of those funds will not ar of progress in FY25. The t is applied to this cost, th ints, staff will cap subsequer. Increases will compete awards. Also the fiscal ag	\$103,826.00 povide mobile outre oid-related 911 me nnect people to tre s of people accordi be spent until FY2! e carryover amount e net amount of ne uent renewal recor against other app ent will demonstra	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	This is a renewal throughout the emergencies to recovery supportireria identifies. Although OAA a and its partners \$1,489,483. The from the OAA to the original esticooperative funthe FY24 has been ozen the original esticooperative funthe FY24 has been ozen the original esticooperative funthe stribution on dard artnership.	l of an award mace region represente connect people to take, health care, and by the applican deady transferred experienced start total cost of the path the cooperative proposes additionates provided, cods above the capen encumbered by Carryforward \$0.00 \$0.00 \$1,489,483.00 N/A	staff Rev Staff Rev The full FY24 award of \$ 1-up delays but are now roject in FY26 will be \$1 20 artnership is \$103,826. Sencies nal cooperative funds for the FY25 award (including the FY25 funds will be \$1 New Award N/A	County is the fisc alities. The outrest conduct harm reconduct has a specific and the conduct has a specific harmonic ha	eduction, Treatment al agent in this cooperaction includes a focus duction efforts, distribution efforts, distribution efforts focus toward entertied County, more and expect a full year of the carryover amount entertied includes a fold included expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover and year of the carryover and year of the carryover and year of the	perative partnership to proceed on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following the serving vulnerable group of the serving vulnera	be spent until FY2: e carryover amount e net amount of ne uent renewal recor against other app ent will demonstra Carryforward N/A N/A N/A N/A N/A	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of New Award \$103,826.00 \$0.00 \$0.00 \$0.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	This is a renewal throughout the emergencies to recovery supportireria identifies. Although OAA a and its partners \$1,489,483. The from the OAA to the original esticooperative funthe FY24 has been ozen the original esticooperative funthe FY24 has been ozen the original esticooperative funthe stribution on dard artnership.	l of an award mace region represente connect people to take, health care, and by the applican deady transferred experienced start total cost of the path the cooperative proposes additionates provided, cods above the capen encumbered b Carryforward \$0.00 \$0.00 \$1,489,483.00	staff Rev Staff Rev The full FY24 award of \$ 1-up delays but are now roject in FY26 will be \$1 20 artnership is \$103,826. Sencies nal cooperative funds for the FY25 award (including the FY25 funds will be \$1 New Award N/A	County is the fisc alities. The outrest conduct harm reconduct has a specific and the conduct has a specific harmonic ha	eduction, Treatment al agent in this cooperaction includes a focus duction efforts, distribution efforts, distribution efforts focus toward entertied County, more and expect a full year of the carryover amount entertied includes a fold included expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expect a full year of the carryover amount entertied expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount entertied expects and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover amount enterties and expects a full year of the carryover and year of the carryover and year of the carryover and year of the	perative partnership to proceed on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group opicibute of those funds will not arrof progress in FY25. The tries applied to this cost, the serving vulnerable group opicing into the progress of the	\$103,826.00 Divide mobile outre poid-related 911 me nnect people to tre s of people according be spent until FY29 e carryover amount e net amount of ne Jent renewal recording against other app ent will demonstra Carryforward N/A N/A N/A N/A	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of New Award \$103,826.00 \$0.00 \$0.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	This is a renewal throughout the emergencies to recovery support criteria identifies. Although OAA a and its partners \$1,489,483. The from the OAA to This application the original estiticooperative function the FY24 has been commended artnership. Support ecommended.	l of an award mace region represente connect people to ts, health care, and by the applican deady transferred experienced start total cost of the part total cos	staff Rev Staff Rev The full FY24 award of \$ 1-up delays but are now roject in FY26 will be \$1 20 artnership is \$103,826. Sencies nal cooperative funds for the FY25 award (including the FY25 funds will be \$1 New Award N/A	County is the fisc alities. The outres conduct harm recifort provides a spriew and Recor 1,499,034 to Chein full operation ,630,237. After the or FY26-FY28. Duding carryforwark makes the final cell be transmitted.	da agent in this cooperation of the cooperation of	perative partnership to proceed on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following the serving vulnerable group of the serving vulnera	be spent until FY2: e carryover amount e net amount of ne uent renewal recor against other app ent will demonstra Carryforward N/A N/A N/A N/A N/A	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of New Award \$103,826.00 \$0.00 \$0.00 \$0.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	This is a renewal throughout the emergencies to recovery support criteria identifies. Although OAA a and its partners \$1,489,483. The from the OAA to This application the original estiticooperative function the FY24 has been compared to the criteria identification that is partners in the stribution in dard artnership. Support ecommended	l of an award mace region represente connect people to ts, health care, and by the applican deady transferred experienced start total cost of the part total cos	s1,489,483.00 Mobile Outrea The in FY24. Chesterfield of the partnering local of services, as well as to on the full FY24 award of the full FY24 award of the full FY24 award of the full FY26 will be \$1 avartnership is \$103,826. The Grants Committee for the FY25 award (including the FY25 award of the FY25 funds will be for the FY25 funds wil	County is the fisc alities. The outres conduct harm recifort provides a spriew and Recor 1,499,034 to Chein full operation ,630,237. After the or FY26-FY28. Duding carryforwark makes the final cell be transmitted.	eduction, Treatment al agent in this cooperate includes a focus luction efforts, distribution efforts, distribution efforts to decific focus toward entertield County, more and expect a full years are carryover amount et to budget constraintly, whichever is lower etermination on all recommend and individua Gold: Cooperative Unrestrice Total FY2025	perative partnership to proceed on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following up after opicibute naloxone, and to conserving vulnerable group serving vulnerable group on following the serving vulnerable group of the serving vulnera	be spent until FY2: e carryover amount e net amount of ne uent renewal recor against other app ent will demonstra Carryforward N/A N/A N/A N/A N/A	ach services dical eatment, ing to specific 5. The county t requested is ew FY25 funding mmendations at lications for ate that 80% of New Award \$103,826.00 \$0.00 \$0.00 \$0.00

N/A



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Chesterfield County Individual Distribution Name of City or County: Grant Type(s): Cooperative Partnership N/A Project Title: Mobile Outreach for Harm Reduction, Treatment, and Support Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Chesterfield County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Powhatan County N/A N/A N/A \$17,642.00 \$17,642.00 \$17,642.00 \$16,854.00 \$16,854.00 Colonial Heights City N/A N/A N/A \$18,654.00 \$18,654.00 \$19,050.00 \$18,198.00 \$18,198.00 \$632.00 \$632.00 \$15,034.00 \$13.845.00 \$13,845.00 Petersburg City N/A N/A N/A \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$36,928.00 \$36,928.00 \$0.00 \$51,726.00 \$48,897.00 \$48,897.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A \$0.00 Insert Source of Revenue N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$36,928.00 \$0.00 \$51,726.00 \$48,897.00 \$48,897.00 \$0.00 Total Revenues from Non-OAA Matching Funds \$36,928.00 Revenues Pledaed from OAA Matchina Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Chesterfield County \$0.00 \$0.00 \$70,592,00 \$70,592.00 \$71,216,00 \$71,859.00 \$72,531.00 \$0.00 \$0.00 \$5,139.00 \$5,139.00 \$5,139.00 \$5,927.00 \$5,927.00 Powhatan County \$5,550.00 \$0.00 \$5,946.00 \$5,946.00 \$6,402.00 \$6,402.00 Colonial Heights City \$0.00 \$0.00 \$22,149.00 \$22,149.00 \$7,747.00 \$8,936.00 Petersburg City \$0.00 \$8,936.00 N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$103,826.00 \$103,826.00 \$0.00 \$89,652.00 \$93,124.00 \$93,796.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Chesterfield County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Powhatan County Colonial Heights City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Petersburg City N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$1,489,483.00 \$1,489,483.00 \$0.00 \$1,489,483.00 \$1,489,483.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A \$1,489,483.00 \$1,489,483.00 \$0.00 N/A N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$1,593,309.00 \$1,593,309.00 \$0.00 \$89,652.00 \$93,124.00 \$93,796.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$1,630,237.00 \$1,630,237,00 \$0.00 \$141,378.00 \$142,021.00 \$142,693.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$226,225.00 \$226,225.00 \$0.00 \$232,466.00 \$238,894.00 \$245,515.00 Operating (including contracts) N/A \$1,404,012.00 \$1,404,012.00 \$0.00 \$1,181,317.00 \$1,181,317.00 \$1,181,317.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$0.00 N/A N/A \$0.00 \$0.00 \$1,413,783.00 \$1,420,211.00 \$1,426,832.00 **Total Expenses** N/A N/A N/A \$1,630,237.00 \$1,630,237.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$1,272,405.00 \$1,278,190.00 \$1,284,139.00 N/A \$103,826.00 \$103,826.00 \$89,652.00 \$93,124.00 \$93,796.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$1,489,483.00 \$1,489,483.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$1,489,483.00 \$103,826.00 Grand Total Requested/Recommended from OAA \$1,489,483.00 \$0.00 \$103,826.00 \$0.00 \$1,362,057.00 \$1,371,314.00 \$1,377,935.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



Project Request									
Name of City	or Cou	unty:		Gloucester County	,	Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Pers	son:			Steve Wright	1	Title:	Deputy	County Administ	rator
	,о				:				
Email:	L			ight@gloucesterva	.into		Phone	: 804-69	3-4042
Grant Type(s	s): _	Cooperative	Partnership	N	A		N/A		
Application 1	Type:	Ne	ew	Category: Jus	stice Involved	Treatment	N/A	N/A	
			Participating C	ities and/or Counti	os with OAA Mate	ching Grant Funds	Where Requested:		
			<u>rarticipating C</u>				·		
		ucester County			humberland Cou			hmond County	
Match Source		FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual		N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Stand		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Co		\$0.00	N/A	Indiv Dist. Carryf		N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca	-	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Mat		\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	Westn	noreland Coun	<u>ty</u>	<u>Se</u>	lect City or Coun		<u>Sele</u>	ct City or County	
Match Source		FY2024	<u>FY2025</u>	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025
Individual I		N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Stand		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. C		\$0.00	N/A	Indiv Dist. Carryf		N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca	arryf.	\$0.00	N/A	Gold Std. Carryf.		N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match		\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		FY2024	Amounts Reque]	F	FY2025 Amounts Requ	ested	
	I	Individual Distr		N/A			ual Distribution	\$0.00	
		Gold Stand		N/A			d Standard	\$0.00	
		ividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A	
_		ld Standard Ca		\$0.00	_		dard Carryforward	N/A	
_		ooperative Par		N/A		•	tive Partnership	\$215,485.00)
-		ooperative Cari Unrestricted S	,	\$0.00 N/A			tive Carryforward	N/A N/A	
-		restricted Car		N/A	-		ted Carryforward	N/A N/A	
		t Total FY2024	_	\$0.00			l FY2025 Requested	\$215,485.0	0
_			itequesteu	 			ti izozo kequesteu	4213, 10310	
Project Title:									
	· [Regio	nal Jail MAT			
Project Descriptio	t on:	prescriptions or classes and grou Suboxone for pa	a history of Opioid ups. The cost of thi articipants, and sup	Use Disorder (OUD). s project includes the	year expansion for The NNRJ MAT pro e cost of a counselo e medication distril	its Medication-Assis ogram requires that or to lead classes, m oution, security mor	sted Treatment (MAT) pro all inmates participate in edications like Subutex, S nitoring, drug screening to ipants per month.	odrug screening ar Sublocade, Naloxo	nd substance use ne, and
Project	t on:	prescriptions or classes and grou Suboxone for pa	a history of Opioid ups. The cost of thi articipants, and sup	Use Disorder (OUD), s project includes the oport staff to manage rogram. The expansi	year expansion for The NNRJ MAT pro- e cost of a counseld medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partic	all inmates participate in edications like Subutex, S nitoring, drug screening to	odrug screening ar Sublocade, Naloxo	nd substance use ne, and
Project	t on:	prescriptions or classes and grou Suboxone for pa	a history of Opioid ups. The cost of thi articipants, and sup	Use Disorder (OUD), s project includes the oport staff to manage rogram. The expansi	year expansion for The NNRJ MAT pro e cost of a counselo e medication distril	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partic	all inmates participate in edications like Subutex, S nitoring, drug screening to	odrug screening ar Sublocade, Naloxo	nd substance use ne, and
Project	t on:	prescriptions or classes and grou Suboxone for pa ensure complian	a history of Opioid ips. The cost of thi irticipants, and sup nce with the MAT p	Use Disorder (OUD), s project includes the oport staff to manage rogram. The expansi Staff Re	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partici nmendations	all inmates participate in edications like Subutex, S nitoring, drug screening to	drug screening ar Sublocade, Naloxo ests and lab confir	nd substance use ne, and mations to
Project Description Summary Staff Revie	t on:	prescriptions or classes and grou Suboxone for pa ensure complian Total cost of this subsequent yea	a history of Opioid ps. The cost of thi irticipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan	Use Disorder (OUD), sproject includes the oport staff to manage rogram. The expansion Staff Research	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partici nmendations	all inmates participate in edications like Subutex, Snitoring, drug screening to ipants per month.	drug screening ar Sublocade, Naloxo ests and lab confir	nd substance use ne, and mations to
Project Description	t on:	prescriptions or classes and grou Suboxone for pa ensure complian Total cost of this subsequent yea	a history of Opioid ips. The cost of thi irticipants, and sup nce with the MAT p	Use Disorder (OUD), sproject includes the oport staff to manage rogram. The expansion Staff Research	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partici nmendations	all inmates participate in edications like Subutex, Snitoring, drug screening to ipants per month.	drug screening ar Sublocade, Naloxo ests and lab confir	nd substance use ne, and mations to
Project Description Summary Staff Revie Recomme Recomme Additional Do	on: of ew: end: end etails:	prescriptions or classes and group Suboxone for page ensure compliant Total cost of this subsequent yea	a history of Opioid ps. The cost of thi irticipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan	Use Disorder (OUD), sproject includes the oport staff to manage rogram. The expansion Staff Research	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partici nmendations	all inmates participate in edications like Subutex, Snitoring, drug screening to ipants per month.	drug screening ar Sublocade, Naloxo ests and lab confir	nd substance use ne, and mations to
Summary Staff Revie Recomme Additional Do	on: of ew: end: end etails:	prescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent yea Approva N/A 224 Amounts	a history of Opioid ips. The cost of thi irticipants, and sup nce with the MAT p is project for FY25 is rs, Gloucester plan	Use Disorder (OUD), sproject includes the oport staff to manage rogram. The expansion Staff Research Staff Rese	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partici nmendations O from their Direct I IRJ will continue to	all inmates participate in edications like Subutex, \$ nitoring, drug screening to ipants per month. Distribution. The NNRJ wi pay \$12,393 towards the	drug screening ar Sublocade, Naloxo ests and lab confir Ill contribute \$12,3 project.	nd substance use ne, and mations to
Summary Staff Revie Recomme Additional De Recommen	on: of ew: end: end etails: and FY20 ual Dist	prescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent year Approvation N/A	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00	Use Disorder (OUD), sproject includes the oport staff to manage rogram. The expansion of th	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partic nmendations 0 from their Direct I NRJ will continue to Recommend Individua	all inmates participate in edications like Subutex, \$ nitoring, drug screening to ipants per month. Distribution. The NNRJ wi pay \$12,393 towards the	drug screening ar Sublocade, Naloxo ests and lab confir Ill contribute \$12,3 project.	New Award
Summary Staff Revie Recomme Additional De Recommen Individu	on: of ew: end: end etails: and FY20 ual Dist	prescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent year Approvation N/A	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00 \$0.00	Staff Research Staff	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis ogram requires that or to lead classes, m oution, security mor additional 20 partic nmendations 0 from their Direct I NRJ will continue to Recommend Individua Gold 5	all inmates participate in edications like Subutex, \$ nitoring, drug screening to ipants per month. Distribution. The NNRJ wi pay \$12,393 towards the FY2025 Amounts I Distribution Standard	Carryforward N/A N/A	New Award \$0.00 \$0.00
Summary Staff Revie Recomme Recomme Additional De Recommen Individu Gol Coopera	on: of ew: end: etails: ad FY20 ual Disi	prescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent year Approversity Approv	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00 \$0.00 \$0.00	Staff Research (OUD), sproject includes the project	year expansion for The NNRJ MAT pro- e cost of a counselor medication distril on aims to add an	its Medication-Assis pegram requires that proto lead classes, m pution, security mon additional 20 partice mmendations 0 from their Direct I NRJ will continue to Recommend Individua Gold S Cooperativ	all inmates participate in edications like Subutex, \$ nitoring, drug screening to ipants per month. Distribution. The NNRJ wi pay \$12,393 towards the \$ FY2025 Amounts \$ I Distribution \$ Standard \$ ve Partnership	Carryforward N/A N/A N/A	New Award \$0.00 \$0.00 \$215,485.00
Summary Staff Revie Recomme Additional De Recommen Individu Gol Coopera Unrest	on: of ew: end: etails: ad FY20 ual Dist ld Stan stive Pa	rotal cost of this subsequent yea Approva N/A 224 Amounts tribution dard artnership Support	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00 \$0.00 \$0.00 N/A	Staff Research (OUD), sproject includes the project	year expansion for The NNRJ MAT pro- e cost of a counselor e medication distril on aims to add an	its Medication-Assis pegram requires that proto lead classes, m pution, security mon additional 20 partici nmendations 0 from their Direct I IRJ will continue to Recommend Individua Gold S Cooperativ Unrestrice	all inmates participate in edications like Subutex, S nitoring, drug screening to ipants per month. Distribution. The NNRJ will pay \$12,393 towards the FY2025 Amounts I Distribution Standard The Partnership cted Support	Carryforward N/A N/A N/A N/A	New Award \$0.00 \$0.00 \$215,485.00 \$0.00
Summary Staff Revie Recomme Additional De Recommen Individu Gol Coopera Unrest	on: of ew: end: etails: ad FY20 ual Dist ld Stan stive Pa	prescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent year Approversity Approv	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00 \$0.00 \$0.00	Staff Research (OUD), sproject includes the project	year expansion for The NNRJ MAT pro- e cost of a counselor e medication distril on aims to add an	its Medication-Assis pegram requires that proto lead classes, m pution, security mon additional 20 partici nmendations 0 from their Direct I IRJ will continue to Recommend Individua Gold S Cooperativ Unrestrice	all inmates participate in edications like Subutex, \$ nitoring, drug screening to ipants per month. Distribution. The NNRJ wi pay \$12,393 towards the \$ FY2025 Amounts \$ I Distribution \$ Standard \$ ve Partnership	Carryforward N/A N/A N/A	New Award \$0.00 \$0.00 \$215,485.00
Summary Staff Revie Recomme Additional De Recommen Individu Gol Coopera Unrest	on: of ew: end: [end FY20 ual Dist ld Stan tricted 024 Rec	rescriptions or classes and group Suboxone for parensure compliant Total cost of this subsequent year Approvation Management (Approvation of the Commended C	a history of Opioid ps. The cost of thi pricipants, and sup nce with the MAT p s project for FY25 is rs, Gloucester plan al with Conting Carryforward \$0.00 \$0.00 \$0.00 N/A	Staff Resistance (OUD), sproject includes the project includes the proje	year expansion for The NNRJ MAT pro- e cost of a counselor e medication distril on aims to add an	its Medication-Assis pegram requires that or to lead classes, mution, security more additional 20 particles of the period of the	all inmates participate in edications like Subutex, S nitoring, drug screening to ipants per month. Distribution. The NNRJ will pay \$12,393 towards the FY2025 Amounts I Distribution Standard The Partnership cted Support	Carryforward N/A	New Award \$0.00 \$0.00 \$15,485.00 \$0.00 \$215,485.00 mission mission mission



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Gloucester County Cooperative Partnership N/A Name of City or County: Grant Type(s): N/A Project Title: Regional Jail MAT Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Approved for Use Proposed for Use Recommend for Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Gloucester County N/A N/A N/A \$20,000.00 \$20,000.00 \$20,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Northumberland County N/A N/A N/A \$0.00 \$0.00 Richmond County N/A N/A N/A \$0.00 \$0.00 Westmoreland County \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 Select City or County N/A N/A N/A Select City or County N/A \$0.00 \$0.00 N/A N/A **Total Direct Distributions** N/A N/A N/A \$20,000.00 \$20,000.00 \$20,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Other Revenue Northern Neck Regional Jail N/A N/A N/A \$12,393.00 \$12,393.00 \$12,393.00 \$12,393.00 \$12,393.00 \$12,393.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 Insert Source of Revenue N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$12,393.00 \$12,393.00 \$0.00 \$12,393.00 \$12,393.00 \$12,393.00 \$12,393.00 N/A N/A N/A \$32,393.00 \$32,393.00 \$22,393.00 \$22,393.00 \$22,393.00 \$22,393.00 Total Revenues from Non-OAA Matching Funds \$20,000.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Gloucester County \$0.00 \$0.00 \$0.00 \$0.00 Northumberland County \$0.00 \$0.00 Richmond County \$0.00 \$0.00 Westmoreland County \$0.00 \$0.00 \$0.00 Select City or County \$0.00 \$0.00 Select City or County Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Gloucester County \$0.00 \$0.00 \$0.00 \$0.00 Northumberland County \$0.00 Richmond County \$0.00 \$0.00 \$0.00 \$0.00 Westmoreland County \$0.00 \$0.00 Select City or County \$0.00 \$0.00 Select City or County \$0.00 \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$32,393.00 \$32,393.00 \$20,000.00 \$22,393.00 \$22,393.00 \$22,393.00 \$22,393.00 Expenses Personnel-related N/A N/A N/A \$75,406.00 \$75,406.00 \$75,406.00 \$75,406.00 \$75,406.00 \$75,406.00 Operating (including contracts) N/A \$172,472.00 \$172,472.00 \$172,472.00 \$172,472.00 \$172,472.00 \$172,472.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$247,878.00 \$247,878.00 \$247,878.00 \$247,878.00 \$247,878.00 **Total Expenses** N/A N/A N/A \$0.00 \$247,878.00 \$215,485.00 \$215,485.00 -\$20,000.00 \$225,485.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$225,485.00 \$225,485.00 \$225,485.00 N/A \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$215,485.00 \$215,485.00 -\$20,000.00 \$225,485.00 \$225,485.00 \$225,485.00 \$225,485.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Other:

N/A

N/A

N/A

Recommend

Contingencies:

Determination of actual amount of carryforward

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request								
Name of City or Co	unty:		Hanover County		Applying as:	Cooperative Partne	ership Fiscal Agent	
Contact Person:			Jim Taylor		Title	: Deputy	County Administr	ator
Email:		jpta	ylor@hanovercounty	r.gov		Phon	e: (804) 23	9-4144
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution		N/A		
Application Type:	Ren	ewal	Category: Harr	m Reduction	Treatment	Recovery	N/A	
71		Particinating	Cities and/or Countie	s with OAA Mat	hing Grant Fund		· ·	_
Ш	nover County	<u>i urticiputing</u>		esterfield Count			Richmond City	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,000.00	Individual Dist.	N/A	\$3,000.00	Individual Dist.	N/A	\$3,000.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00 N/A \$0.00 N/A		Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 N/A \$0.00 \$3,000.00		Gold Std. Carryf.	\$0.00	N/A \$3,000.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$3,000.00
Total Match		\$3,000.00	Total Match	\$0.00	\$3,000.00	TOTAL MATCH		\$3,000.00
Match Source	<u>N/A</u> FY2024	EV202E	Match Source	<u>N/A</u> =>2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025
Match Source Individual Dist.	N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	\$0.00	Match Source Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Requ				FY2025 Amounts Requ		
	Individual Distr Gold Stand		N/A N/A			ual Distribution ld Standard	\$9,000.00	_
Inc	lividual Dist. Ca		\$0.00			l Dist. Carryforward	N/A	
	ld Standard Ca	,	\$0.00			ndard Carryforward	N/A	
	ooperative Par		N/A			ative Partnership	\$75,717.00	
С	ooperative Car	,	\$156,896.00			tive Carryforward	N/A	_
U	Unrestricted S nrestricted Car		N/A N/A			tricted Support cted Carryforward	N/A N/A	_
	nt Total FY2024	,	\$156,896.00			l FY2025 Requested	\$84,717.00	
Project Title:		•	-	Proie	ct Recover		•	
r roject ritte.				,.				
	This is a Voar Tu	o ronowal of the	overagion of "Broject B	ocover " Project [Pocovor is an ovistir	ng program within Richmo	and City Hanrica Co	unty and
Project	l			•		.S. Attorney's Office. The		* *
Description:	that program in	to Hanover, and a	lso places certified pee	rs in emergency r	ooms in Chesterfiel	d and Richmond City. Ha	nover subcontracts	with the non-
	profit recovery o	organization "Ima	gine the Freedom" to o	perate this effort.				
			Ct-#D.					
			Staff Rev	iew and Recor	nmendations			
	Project Recover	has received wid	espread support throug	hout the Richmo	nd metro area, and	this grant has the potent	ial to expand its effe	ctiveness as a
Summary of		-				within this partnership a		-
Staff Review:	l ·	_		-	-	fied peers in the emerger ienced delays in launchin		
				_		ncumbered funds from FY		now prepared
		'						
Recommend:	Approva	al with Contin	gencies					
	Staff recommen	ds approval with	the contigencies listed	below. This appli	cation proposes ad	ditional cooperative fund	s for FY26- FY28. Du	e to budget
Recommend	I -					ovided, or the FY25 award		**
Additional Details:	whichever is lov determination o		compete against other	applications for o	cooperative funds a	bove the cap. The Grants	committee makes t	ne tinal
				г		LEVO.05.4		
Recommend FY2		Carryforward \$0.00	New Award N/A			l FY2025 Amounts al Distribution	Carryforward N/A	New Award \$9,000.00
Gold Star		\$0.00	N/A			Standard	N/A	\$0.00
Cooperative Pa	artnership	\$156,896.00	_		Cooperati	ve Partnership	N/A	\$75,717.00
Unrestricted		N/A	N/A			cted Support	N/A	\$0.00
Total FY2024 Re	commended	\$156,896.00	\$0.00	l	Total FY202	5 Recommended	\$0.00	\$84,717.00
	Other:	Completion of	Direct Distribution Wo	orkbook	Yes	Must complete before	OAA funds transm	ission

Yes

N/A

N/A

N/A

Must complete before OAA funds transmission

Must complete before OAA funds transmission

Must complete before OAA funds transmission Must complete before OAA funds transmission



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Cooperative Partnership Individual Distribution Name of City or County: **Hanover County** Grant Type(s): N/A Project Title: **Project Recover** Application Type: Renewal FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Proposed for Use Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Hanover County N/A N/A N/A \$0.00 \$0.00 Chesterfield County N/A N/A N/A \$0.00 \$0.00 Richmond City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Hanover County \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$7,980,00 \$8,309.00 \$8,524,00 \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$7,980.00 \$8,309.00 \$8,524,00 Chesterfield County \$0.00 \$0.00 \$3,000.00 \$3,000.00 \$7,980.00 \$8,309.00 \$8,524.00 Richmond City \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$9,000.00 \$9,000.00 \$0.00 \$23,940.00 \$24,927.00 \$25,572.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Hanover County \$0.00 \$0.00 \$0.00 Chesterfield County \$0.00 \$0.00 Richmond City \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$156,896.00 \$156,896.00 \$156,896.00 \$156,896.00 \$156,896.00 N/A N/A N/A N/A Cooperative Partnership Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$156,896.00 \$156,896.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$165,896.00 \$165,896.00 \$0.00 \$23,940.00 \$24,927.00 \$25,572.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$165,896.00 \$165,896.00 \$0.00 \$23,940.00 \$24,927.00 \$25,572.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$205,380.00 \$205,380.00 \$211,519.00 \$221,698.00 \$228,363.00 Operating (including contracts) N/A \$36,233.00 \$36,233.00 \$36,233.00 \$36,661.00 \$37,248.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$241,613.00 \$241,613.00 \$247,752.00 \$258,359.00 \$265,611.00 **Total Expenses** N/A N/A N/A \$0.00 \$0.00 \$75,717.00 \$0.00 \$223,812.00 \$233,432.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$75,717.00 \$240,039.00 N/A \$9,000.00 \$9,000.00 \$0.00 \$23,940.00 \$24,927.00 \$25,572.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$156,896.00 \$156,896.00 \$156,896.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$84,717.00 Grand Total Requested/Recommended from OAA \$156,896.00 \$156,896.00 \$156,896.00 \$84,717.00 \$0.00 \$247,752.00 \$258,359.00 \$265,611.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



Contingencies:

N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request								
Name of City or Co	unty:		Henrico County	.,	Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Person:			Mike Feinmel		Title:	: Depu	ıty County Manaş	ger
Email:			fei@henrico.us			Phone	e: (804) 69	98-9652
Grant Type(s):	Cooperative	Partnership	N/A			N/A		
Application Type:	Ren	ewal	Category: T	reatment	Recovery	Justice Involved	N/A	
		Participating C	ities and/or Countie	s with OAA Mato	hing Grant Funds	s Where Requested:		<u>_</u>
<u>H</u>	enrico County		Cha	arles City County		Ne	ew Kent County	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	<u>FY2025</u>	<u>Match Source</u>	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Reque	sted	•		FY2025 Amounts Requ	ıested	
	Individual Distr	ibution	N/A			ual Distribution	\$0.00	
	Gold Stand		N/A			ld Standard	\$0.00	
	dividual Dist. Ca old Standard Ca	,	\$0.00 \$0.00			l Dist. Carryforward Indard Carryforward	N/A N/A	
	Cooperative Par		N/A			ntive Partnership	\$156,327.00)
С	ooperative Carı	,	\$478,655.00			tive Carryforward	N/A	
	Unrestricted S		N/A		Unres	tricted Support	N/A	
		ntonuord	NI/A		Unroctri	ctad Carniforward	NI/A	
	nrestricted Care nt Total FY2024	,	N/A \$478,655.00			cted Carryforward Il FY2025 Requested	N/A \$156,327.0	0
Grai		,	,	Pregnant and	Grand Tota	l FY2025 Requested		0
		,	,	Pregnant and		l FY2025 Requested		0
Grai	This is a Year-2 r serve as coopera use disorder. Th	Requested enewal of a cooperating partners. The	\$478,655.00 ative partnership in w purpose of the progra pports include linkage	hich Henrico Cou m is to provide sp	Grand Tota Parenting Wom Inty serves as the fise ecialized services as	l FY2025 Requested	\$156,327.0 County and Charles and parenting worm	s City County en with opioid
Project Title: Project	This is a Year-2 r serve as coopera use disorder. Th	enewal of a cooperating partners. The ese services and su	\$478,655.00 Tative partnership in w purpose of the progra pports include linkage.	hich Henrico Cou m is to provide sp es to treatment, n	Grand Tota Parenting Wom Inty serves as the fisecialized services a dedication for opiois	en scal agent and New Kent (and support to pregnant a	\$156,327.0 County and Charles and parenting worm	s City County en with opioid
Project Title: Project	This is a Year-2 r serve as coopera use disorder. Th	enewal of a cooperating partners. The ese services and su	\$478,655.00 Tative partnership in w purpose of the progra pports include linkage.	hich Henrico Cou m is to provide sp	Grand Tota Parenting Wom Inty serves as the fisecialized services a dedication for opiois	en scal agent and New Kent (and support to pregnant a	\$156,327.0 County and Charles and parenting worm	s City County en with opioid
Project Title: Project	This is a Year-2 r serve as coopera use disorder. Th support, employ Henrico reports 2024. As a result \$478,655 that th partners are pro	enewal of a cooperating partners. The ese services and surment, and housing less than a full year of these delays in ey are seeking to coposing to offer a lo	staff Rev r of operation in FY24, beginning the progran	hich Henrico Cou m is to provide sp es to treatment, n riew and Recon as the services di n, applicants are p iis will lower the r not part of the FY.	Parenting Wom Inty serves as the fisecialized services as the disection for opiois Interpolation for opiois Interpolati	en scal agent and New Kent (and support to pregnant a id use disorder, profession te 2023 and the effort wa have unencumbered FY2 OAA to \$156,327. Also in heir direct opioid settleme	\$156,327.0 County and Charles and parenting women al mental health so so not fully staffed used for the fry25 all three jurises.	s City County len with opioid ervices, peer ntil February e amount of dictional
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star	This is a Year-2 r serve as coopera use disorder. Th support, employ Henrico reports 2024. As a result \$478,655 that th partners are pro These new local Approva The program ap approval with the 1024 Amounts stribution and ard	enewal of a cooperating partners. The ese services and sument, and housing less than a full year of these delays in ey are seeking to commatches include \$ al with Conting pears to now be fulled contigency that I Carryforward \$0.00 \$0.00	staff Rev r of operation in FY24, beginning the programarry over into FY25. The cal match, which was 50,000 from Henrico, \$ encies New Award N/A N/A N/A	hich Henrico Cou m is to provide sp es to treatment, n view and Recon as the services di n, applicants are p is will lower the n not part of the FY. 550,000 from New	mendations d not begin until la projecting they will et FY25 cost to the 24 budget, using the Kent, and \$5,000 firing significant new iscal agent before Recommend Individua Gold	te 2023 and the effort war have unencumbered FY2 OAA to \$156,327. Also in neir direct opioid settlemerom Charles City. w funds to accelerate its pather fy25 funds will be trail FY2025 Amounts al Distribution Standard	\$156,327.0 County and Charles and parenting women al mental health so so not fully staffed up 4 grant funds in the FY25 all three jurisent funds to support fu	ntil February e amount of dictional t this program. New Award \$0.00 \$0.00
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N/A

N/A

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Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Henrico County Cooperative Partnership N/A Name of City or County: Grant Type(s): N/A **Pregnant and Parenting Women** Project Title: Application Type: Renewal FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Approved for Use Proposed for Use Recommend for Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Henrico County N/A N/A N/A \$50,000,00 \$50,000,00 Charles City County N/A N/A N/A \$5,000.00 \$5,000.00 New Kent County N/A N/A N/A \$50,000.00 \$50,000.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$105,000.00 \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Medicaid Fee Revenue N/A N/A N/A \$26,244.00 \$26,244.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$26,244.00 \$26,244.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$131,244.00 \$131,244.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Henrico County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Charles City County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 New Kent County \$0.00 N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Henrico County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Charles City County New Kent County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$478,655.00 \$478,655.00 \$478,655.00 \$478,655.00 \$478,655.00 N/A N/A N/A N/A Cooperative Partnership Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$478,655.00 \$478,655.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$478,655.00 \$478,655.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$609,899.00 \$609,899.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$422,629.00 \$422,629.00 Operating (including contracts) N/A \$343,597.00 \$343,597.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$0.00 \$0.00 **Total Expenses** N/A N/A N/A \$766,226.00 \$766,226.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$156,327.00 \$156,327.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$478,655.00 \$478,655.00 \$478,655.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$156,327.00 Grand Total Requested/Recommended from OAA \$478,655.00 \$478,655.00 \$478,655.00 \$156,327.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



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	Project Request								
Name of City or Co	unty:		James City County		Applying as:		Cooperative Partne	rship Fiscal Agen	t
Contact Person:		Ste	phanie Williams-Orte	ery	Titl	e:	Grants &	Special Projects	Analyst
Email:		stephanie.will	iamsortery@jamescit	ycountyva.gov]	Phone	e: (757) 2	53-6679
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution	Go	old S	tandard		
Application Type:	Ne	ew	Category: Just	ice Involved	Treatmen	t	N/A	N/A	
		Participating	Cities and/or Countie	Inties with OAA Matching Grant Funds Where Rec			here Requested:		
Jan	nes City County		Wi	illiamsburg City	<u> </u>	1		York County	
Match Source	Match Source FY2024 FY2025 Match Sou				FY2025		Match Source	FY2024	FY2025
Individual Dist.	ual Dist. N/A \$65,600.52 Individ			N/A	\$9,218.39	1	Individual Dist.	N/A	\$60,133.89
Gold Standard	+			N/A	\$2,304.60	İ	Gold Standard	N/A	\$15,033.70
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	1	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	1	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$82,000.42	Total Match	\$0.00	\$11,522.99		Total Match	\$0.00	\$75,167.59
	N/A			N/A		•		N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025		Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	1	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	İ	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	İ	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	ĺ	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00]	Total Match	\$0.00	\$0.00
	FY2024	Amounts Requ	ested			FY	2025 Amounts Requ	ested	
	Individual Distr	ibution	N/A		Indiv		Distribution	\$134,952.8)
	Gold Stand	ard	N/A		Gold Standard		\$33,738.20	1	
	lividual Dist. Ca		\$0.00				st. Carryforward	N/A	
	ld Standard Ca		\$0.00				rd Carryforward	N/A	
	ooperative Part		N/A				e Partnership	\$379,489.0	0
С	ooperative Carr		\$0.00				e Carryforward	N/A	
	Unrestricted S		N/A				ted Support	N/A	
	nrestricted Cari	,	N/A \$0.00				d Carryforward Y2025 Requested	N/A \$548,180.0	0
	10 TOTAL 1 1202-	•	•				•		
Project Title:		Alterna	tive Dockets in Willia	amsburg-Jam	es City County a	nd Y	ork-Poquoson Circi	uit Courts	
Project Description:		ative dockets to so	erve the region: a behav rt.	rioral health doc	ket within William	sburg	z-James City County Ci	rcuit Court, and a	Recovery Court
			Staff Rev	iew and Reco	mmendations				

Summary of Staff Review:

The applicant is proposing new full time positions plus a range of operational expenses. Neither of the proposed dockets has been approved by the Supreme Court, and in fact applications have not been submitted. The operational budgets contain many expenses that with other alternative dockets across the commonwealth are normally covered with in-kind services from community partnerships.

Recommend:

Approval with Contingencies

Recommend

Staff recommends one year funding only, and only from the individual and gold standard match funding sources, which total \$168,691. These funds would be contingent upon Supreme Court approval of the proposed dockets. OAA staff and applicant would need to amend the overall budget, not to Additional Details: exceed the total of \$168,691, once the dockets are approved by the Supreme Court. Applicants can seek additional Individual and Gold Standard funds during FY25, in the form of an amendment, if all the contingencies have been met and the need for funding can be demonstrated.

Total FY2024 Recommended	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Cooperative Partnership	\$0.00	N/A
Gold Standard	\$0.00	N/A
Individual Distribution	\$0.00	N/A
Recommend FY2024 Amounts	Carryforward	New Award

Total FY2025 Recommended	\$0.00	\$168,691.00
Unrestricted Support	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Gold Standard	N/A	\$33,738.20
Individual Distribution	N/A	\$134,952.80
Recommend F12025 Amounts	Carrylorward	New Award

Completion of Operational Agreement Supreme Court approvals Other:

Recommend Contingencies: N/A

N/A

N/A

Must complete before OAA funds transmission Yes Must complete before OAA funds transmission Yes N/A Must complete before OAA funds transmission N/A Must complete before OAA funds transmission Must complete before OAA funds transmission N/A



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James City County Cooperative Partnership Individual Distribution Gold Standard Name of City or County: Grant Type(s): Alternative Dockets in Williamsburg-James City County and York-Poquoson Circuit Courts Project Title: Application Type: New FY24 FY25 FY26 FY28 FY29 Approved for Use Proposed for Use Proposed for Use Proposed for Use Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** James City County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Williamsburg City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 York County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds Revenues Pledaed from OAA Matchina Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts James City County \$0.00 \$0.00 \$65,600,52 \$65,600,52 \$65,600.52 \$22,085,52 \$12,738,32 \$9,315,00 \$14,682.28 \$0.00 \$9,218.39 \$9,218.39 \$3,104.08 \$1,790.32 \$1,309.16 \$2,063.56 Williamsburg City \$0.00 \$9,218.39 \$60,133.89 \$8,538.52 \$0.00 \$60,133.89 \$60,133.89 \$20,245.52 \$11,676.64 \$13,459.60 York County \$0.00 \$0.00 \$0.00 N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$134,952.80 \$134,952.80 \$134,952.80 \$45,435.12 \$26,205.28 \$19,162.68 \$30,205.44 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts James City County \$0.00 \$0.00 \$16,399.90 \$16,399.90 \$16,399.90 \$5,521.84 \$3,184.12 \$2,328.52 \$3,670.80 \$0.00 \$2,304.60 \$2,304.60 \$2,304.60 \$776.48 \$447.12 \$327.52 \$516.12 Williamsburg City \$0.00 \$15,033.70 \$15,033.70 \$15,033.70 \$2,919.16 \$2,134.40 \$3,364.44 York County \$0.00 \$0.00 \$5,061.84 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$33,738.20 \$33,738.20 \$11,360.16 \$6,550.40 \$0.00 \$0.00 \$33,738.20 \$4,790.44 \$7,551.36 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$168,691.00 \$168,691.00 \$168,691.00 \$56,795.28 \$32,755.68 \$23,953.12 \$37,756.80 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$168,691.00 \$168,691.00 \$168,691.00 \$56,795,28 \$32,755.68 \$23,953,12 \$37,756.80 Expenses Personnel-related N/A N/A N/A \$189,000.00 \$168,691.00 \$168,691.00 \$198,450.00 \$208,373.00 \$218,791.00 \$229,731.00 Operating (including contracts) N/A \$359,180.00 \$0.00 \$308,180.00 \$359,180.00 \$359,180.00 \$359,180.00 N/A N/A \$0.00 Capital (vehicles, structures, etc.) N/A \$0.00 \$0.00 N/A N/A \$0.00 \$548,180.00 \$567,553.00 \$577,971.00 **Total Expenses** N/A N/A N/A \$168,691.00 \$168,691.00 \$506,630.00 \$588,911.00 \$379,489.00 \$449,834.72 \$554,017.88 \$551,154.20 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$534,797.32 N/A \$134,952.80 \$134,952.80 \$134,952.80 \$45,435.12 \$26,205.28 \$19,162.68 \$30,205.44 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$6,550.40 \$4,790.44 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$33,738.20 \$33,738.20 \$33,738.20 \$11,360.16 \$7,551.36 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$548,180.00 \$168,691.00 \$168,691.00 \$506,630.00 \$567,553.00 \$577,971.00 \$588,911.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



					Project Requ	iest			
Name of Cit	ty or Co	unty:		James City County		Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Per	rson:		Ste	phanie Williams-Or	erv	Title:	Grants & S	Special Projects A	Analyst
				•		1100.			
Email:			stepnanie.willi	amsortery@jameso	itycountyva.gov		Phone	: (757) 2:	53-6679
Grant Type	e(s):	Cooperative	Partnership	Individual D	istribution	Gold	l Standard		
Application	1 Type:	Ne	ew -	Category:	Prevention	Choose Catego	ry N/A	N/A	
, ipplication	, p c.						<u> </u>		
			<u>Participating (</u>	Cities and/or Counti	es with OAA Mate	ching Grant Funds	Where Requested:		
	<u>Jan</u>	nes City County		<u>v</u>	Villiamsburg City			York County	
Match Sour	<u>rce</u>	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>
Individua	al Dist.	N/A	\$5,704.48	Individual Dist.	N/A	\$801.61	Individual Dist.	N/A	\$5,229.11
Gold Star	ndard	N/A	\$1,426.10	Gold Standard	N/A	\$200.40	Gold Standard	N/A	\$1,307.30
Indiv Dist.	7		N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. (N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Ma			\$7,130.58	Total Match	\$0.00	\$1,002.01	Total Match	\$0.00	\$6,536.41
		N/A			N/A			N/A	
Match Sour	rce	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individua		N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Star		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist.		\$0.00	N/A	Indiv Dist. Carryf.		N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std.		\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match		\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
I otal mater					7 70.00				75.55
		FY2024 Individual Distr	Amounts Requ	ested N/A	-		FY2025 Amounts Requusel Distribution	\$11,735.20	
		Gold Stand		N/A N/A			d Standard	\$2,933.80	
	Ind	lividual Dist. Ca		\$0.00			Dist. Carryforward	\$2,933.80 N/A	
		ld Standard Ca		\$0.00			dard Carryforward	N/A	
		ooperative Par		N/A			tive Partnership	\$33,288.00	
		ooperative Car		\$0.00			tive Carryforward	N/A	
			,	N/A			ricted Support	N/A	
	111			,			ted Carryforward	N/A	
	Unrestricted Support N/A Unrestricted Carryforward N/A					I OHIESUIC	teu carryrorwaru		
		nrestricted Cari nt Total FY2024	,	\$0.00			FY2025 Requested	\$47,957.00	
D	Gran	nt Total FY2024	Requested	\$0.00	<u> </u>	Grand Total	FY2025 Requested	\$47,957.00	
Project Titl	Gran	nt Total FY2024	Requested	\$0.00	istoric Triangle	Grand Total		\$47,957.00	
Project Title Projec Descript	Grar le:	James City Cour Behavioral Heal focus on expanc	Requested Colonial Behavionty is the fiscal age th Community Serling public educate	\$0.00 oral Health CSB / H ent with partners York vices Board to fund a ion regarding substan	County and Willia new part-time coc ce use services an	Grand Total Drug Prevention msburg City. The pa ordinator for the Hist d coordinate new pr	FY2025 Requested	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Proje	Grar le:	James City Cour Behavioral Heal focus on expanc	Requested Colonial Behavionty is the fiscal age th Community Serling public educate	\$0.00 oral Health CSB / H ent with partners York vices Board to fund a ion regarding substar ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Proje	Grar le:	James City Cour Behavioral Heal focus on expanc	Requested Colonial Behavionty is the fiscal age th Community Serling public educate	\$0.00 oral Health CSB / H ent with partners York vices Board to fund a ion regarding substar ocal periodicals, rack	County and Willia new part-time coc ce use services an	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Proje	Gran	James City Cour Behavioral Heal focus on expanc	Requested Colonial Behavi Inty is the fiscal age th Community Ser ling public educat on public buses, le	\$0.00 oral Health CSB / H ent with partners York vices Board to fund a ion regarding substar ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Projec Descript Summai Staff Rev	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Proje Descript Summai	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavi Inty is the fiscal age th Community Ser ling public educat on public buses, le	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Projed Descript Summan Staff Rev	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Projed Descript Summan Staff Rev Recomm	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Projed Descript Summan Staff Rev	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Projed Descript Summan Staff Rev Recomm	Gran	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The partinator for the Hist d coordinate new pranish language versions.	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Summar Staff Rev Recomm Recomm Additional	Grander: ry of view: nend: nend Details:	James City Cour Behavioral Heal focus on expandadvertisements	Requested Colonial Behavianty is the fiscal age the Community Serling public education public buses, leading p	\$0.00 oral Health CSB / Health with partners York vices Board to fund a ion regarding substant ocal periodicals, rack	County and Willia new part-time coc ce use services an cards including Sp	Grand Total Drug Prevention msburg City. The pa ordinator for the Hist d coordinate new pr anish language versi nmendations	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new	\$47,957.00 Education Projection Which of the grant function Coalition. This offorts will include	ding to Colonial is positon will e
Summar Staff Rev Recomm Recomm Additional	ect tion: ry of view: nend: Details: end FY20 dual Dis	James City Cour Behavioral Heal focus on expanc advertisements Recommend ap Approva O24 Amounts tribution	Requested Colonial Behavi Inty is the fiscal age th Community Ser ling public educat on public buses, le proval. Carryforward \$0.00	so.00 pral Health CSB / Health	County and Willia new part-time coc ce use services an cards including Sp	msburg City. The paordinator for the Hist d coordinate new pranish language versionmendations Recommend Individua	- Marketing & Public E rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a	\$47,957.00 Education Project O'W of the grant function Coalition. This refforts will include and register tape as the company of the company	dding to Colonial is positon will le dvertisements. New Award \$11,735.20
Summar Staff Rev Recomm Additional	ry of view: nend: nend Details: end FY20 dual Disold Stan	James City Cour Behavioral Heal focus on expanc advertisements Recommend ap Approva O24 Amounts tribution idard	Requested Colonial Behavi Inty is the fiscal age th Community Ser ling public educat on public buses, le proval. Carryforward \$0.00 \$0.00	ent with partners York vices Board to fund a ion regarding substan ocal periodicals, rack Staff Re Pencies New Award N/A N/A	County and Willia new part-time coc ce use services an cards including Sp	msburg City. The paordinator for the Hist d coordinate new pranish language version mmendations Recommend Individua Gold S	rtnership will provide 100 coric Triangle Drug Preversevention efforts. The new ions, pharmacy ad bags, a	\$47,957.00 Education Project O'W of the grant function Coalition. This refforts will include and register tape as the company of the company	New Award \$11,735.20 \$2,933.80
Summar Staff Rev Recomm Additional	ry of view: nend: nend Details: end FY20 dual Disold Stan rative Pa	James City Cour Behavioral Heal focus on expanc advertisements Recommend ap Approva O24 Amounts stribution dard artnership	Requested Colonial Behavi Inty is the fiscal age the Community Service on public education public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading proval. Carryforward \$0.00 \$0.00 \$0.00	so.00 pral Health CSB / Health	County and Willia new part-time coc ce use services an cards including Sp	msburg City. The pa ordinator for the Hist d coordinate new pr anish language versi mmendations Recommend Individua Gold S Cooperativ	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a service of the servi	\$47,957.00 Education Project O'W of the grant function Coalition. This refforts will include and register tape as a second control of the co	New Award \$11,735.20 \$2,933.80 \$33,288.00
Summar Staff Rev Recomm Additional Recomme Individual Go Cooper Unre	ry of view: nend: nend Details: end FY20 dual Disold Stan rative Pastricted	James City Cour Behavioral Heal focus on expanc advertisements Recommend ap Approva O24 Amounts stribution dard artnership Support	Requested Colonial Behavi Inty is the fiscal age th Community Ser ling public educat on public buses, le proval. Carryforward \$0.00 \$0.00	ent with partners York vices Board to fund a ion regarding substan ocal periodicals, rack Staff Re Pencies New Award N/A N/A	County and Willia new part-time coc ce use services an cards including Sp	msburg City. The pa ordinator for the Hist d coordinate new pr anish language versi mmendations Recommend Individua Gold S Cooperativ Unrestrice	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a FY2025 Amounts I Distribution Standard te Partnership cted Support	\$47,957.00 Education Project O'W of the grant function Coalition. This refforts will include and register tape as the company of the company	New Award \$11,735.20 \$2,933.80
Summar Staff Rev Recomm Additional Recomme Individual Gooper Unre	ry of view: nend: nend Details: end FY20 dual Disold Stan rative Pastricted	James City Cour Behavioral Heal focus on expanc advertisements Recommend ap Approva O24 Amounts stribution dard artnership	Requested Colonial Behavi Inty is the fiscal age the Community Service on public education public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading proval. Carryforward \$0.00 \$0.00 \$0.00	so.00 pral Health CSB / Health	County and Willia new part-time coc ce use services an cards including Sp	msburg City. The pa ordinator for the Hist d coordinate new pr anish language versi mmendations Recommend Individua Gold S Cooperativ Unrestrice	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a service of the servi	\$47,957.00 Education Project O'W of the grant function Coalition. This refforts will include and register tape as a second control of the co	New Award \$11,735.20 \$2,933.80 \$33,288.00
Summar Staff Rev Recomm Additional Recomme Individual Gooper Unre	ry of view: nend: nend Details: end FY20 dual Disold Stan rative Pastricted	James City Cour Behavioral Heal focus on expandadvertisements Recommend ap Approva 224 Amounts tribution dard artnership Support commended	Requested Colonial Behavianty is the fiscal age the Community Serving public education public buses, leading p	sencies New Award N/A N/A N/A \$0.00	County and Willia new part-time coc ce use services an cards including Sp	Recommend Individua Gold S Cooperativ Unrestric	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a	\$47,957.00 Education Project O'W of the grant function Coalition. This perforts will include and register tape as the project of the grant of the grant function Coalition. This perforts will include and register tape as the grant of the g	New Award \$11,735.20 \$2,933.80 \$33,288.00 \$0.00 \$47,957.00
Summar Staff Rev Recomm Additional Recomme Individual Go Cooper Unre	ry of view: end Py2(idual Disold Stanrative Pastricted 2024 Records)	James City Cour Behavioral Heal focus on expand advertisements Recommend ap Approva 224 Amounts tribution dard artnership Support commended Completion of	Requested Colonial Behavi Inty is the fiscal age the Community Service on public education public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading public buses, leading proval. Carryforward \$0.00 \$0.00 \$0.00 N/A	sencies New Award N/A N/A N/A \$0.00	County and Willia new part-time coc ce use services an cards including Sp	Recommend Individua Gold S Cooperativ Unrestrict Total FY2025	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a	\$47,957.00 Education Project O'W of the grant function Coalition. This perforts will include and register tape as the project of the grant of the grant function Coarryforward N/A N/A N/A N/A N/A N/A S0.00 OAA funds transr	New Award \$11,735.20 \$2,933.80 \$33,288.00 \$0.00 \$47,957.00 mission
Summar Staff Rev Recomm Additional Recomme Individual Go Cooper Unre Total FY2	ry of view: nend: nend Details: end FY2(idual Disold Stanrative Pastricted 2024 Remember 1)	James City Cour Behavioral Heal focus on expand advertisements Recommend ap Approva Approva O24 Amounts tribution idard artnership Support commended Completion of N/A	Requested Colonial Behavianty is the fiscal age the Community Serving public education public buses, leading p	sencies New Award N/A N/A N/A \$0.00	County and Willia new part-time coc ce use services an cards including Sp	Recommend Individua Gold S Cooperativ Unrestric Total FY2025 Yes N/A	rtnership will provide 100 coric Triangle Drug Preversevention efforts. The new ions, pharmacy ad bags, a part of the second of	\$47,957.00 Education Project O'M of the grant function Coalition. This refforts will include and register tape as the second of	New Award \$11,735.20 \$2,933.80 \$33,288.00 \$0.00 \$47,957.00 mission mission
Summar Staff Rev Recomm Additional Recomme Individual Go Cooper Unre	ry of view: nend: nend Details: end FY2(idual Disold Stanrative Pastricted 2024 Remember 1)	James City Cour Behavioral Heal focus on expand advertisements Recommend ap Approva 224 Amounts tribution dard artnership Support commended Completion of	Requested Colonial Behavianty is the fiscal age the Community Serving public education public buses, leading p	sencies New Award N/A N/A N/A \$0.00	County and Willia new part-time coc ce use services an cards including Sp	Recommend Individua Gold Cooperativ Unrestric Total FY2025 Yes N/A N/A	rtnership will provide 100 coric Triangle Drug Prever evention efforts. The new ions, pharmacy ad bags, a	\$47,957.00 Education Project O'M of the grant function Coalition. This refforts will include and register tape as the second of	New Award \$11,735.20 \$2,933.80 \$33,288.00 \$0.00 \$47,957.00 mission mission mission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

James City County Cooperative Partnership Individual Distribution Gold Standard Name of City or County: Grant Type(s): Project Title: Colonial Behavioral Health CSB / Historic Triangle Drug Prevention - Marketing & Public Education Project Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** James City County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Williamsburg City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 York County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A Insert Source of Revenue N/A Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts James City County \$0.00 \$0.00 \$5,704,48 \$5,704,48 \$1,920,48 \$1,107.68 \$810.00 \$1,276.72 \$0.00 \$801.61 \$801.61 \$269.92 \$155.68 \$113.84 \$179.44 Williamsburg City \$0.00 \$0.00 \$5,229.11 \$5,229.11 \$1,760.48 \$1,015.36 \$742.48 \$1,170.40 York County \$0.00 \$0.00 \$0.00 N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$11,735.20 \$11,735.20 \$0.00 \$3,950.88 \$2,278.72 \$1,666.32 \$2,626.56 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts James City County \$0.00 \$0.00 \$1,426.10 \$1,426.10 \$480.16 \$276.88 \$202.48 \$319.20 \$0.00 \$0.00 \$200.40 \$67.52 \$28.48 \$44.88 Williamsburg City \$200.40 \$38.88 \$1,307.30 \$440.16 York County \$0.00 \$0.00 \$1,307.30 \$253.84 \$185.60 \$292.56 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$2,933.80 \$0.00 \$0.00 \$2,933.80 \$0.00 \$987.84 \$569.60 \$416.56 \$656.64 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A \$3,283.20 **Total Revenues from OAA Matching Grants** N/A N/A N/A \$14,669.00 \$14,669.00 \$0.00 \$4,938.72 \$2,848.32 \$2,082.88 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$14,669.00 \$14,669.00 \$0.00 \$4,938,72 \$2,848.32 \$2,082,88 \$3,283,20 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Operating (including contracts) N/A \$47,957.00 \$47,957.00 \$0.00 \$47,957.00 \$47,980.00 \$47,980.00 \$48,030.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$0.00 N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,957.00 **Total Expenses** N/A N/A N/A \$47,957.00 \$0.00 \$47,957.00 \$47,980.00 \$47,980.00 \$48,030.00 \$33,288.00 \$33,288.00 \$0.00 \$45,897.12 \$44,746.80 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$43,018.28 \$45,131.68 N/A \$11,735.20 \$11,735.20 \$3,950.88 \$1,666.32 \$2,626.56 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$2,278.72 \$987.84 \$416.56 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$2,933.80 \$2,933.80 \$0.00 \$569.60 \$656.64 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$47,957.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$47,957.00 \$0.00 \$47,957.00 \$47,980.00 \$47,980.00 \$48,030.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

	Project Request							
Name of City or Co	unty:	!	Newport News City		Applying as:	Cooperative Partne	rship Fiscal Agent	:
Contact Person:			Virginia Lovell		Title:	Asst.	Director of Finan	ce
Email:			lovellva@nnva.gov			Phone	: (757) 92	6-8323
Grant Type(s):	Cooperative	Partnership	Individual Di		Gold	l Standard	, ,	
						_	N1/A	
Application Type:	Ne	ew	Category: Har	m Reduction	Treatment	N/A	N/A	
		Participating (Cities and/or Countie	es with OAA Mato	hing Grant Funds	Where Requested:		
New	port News City		·	Hampton City			N/A	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$32,000.00	Individual Dist.	N/A	\$24,000.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$8,000.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$6,000.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$40,000.00	Total Match	\$0.00	\$30,000.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024 Individual Distr	Amounts Requ	N/A			Y2025 Amounts Requulation	ested \$56,000.00	
	Gold Stand		N/A			d Standard	\$14,000.00	
Ind	lividual Dist. Ca		\$0.00			Dist. Carryforward	N/A	
	ld Standard Ca		\$0.00			dard Carryforward	N/A	
	ooperative Part		N/A			tive Partnership	\$286,801.00	
C	ooperative Carr Unrestricted S	,	\$0.00 N/A			ricted Support	N/A N/A	
U	nrestricted Cari		N/A			ted Carryforward	N/A	
	nt Total FY2024	,	\$0.00			FY2025 Requested	\$356,801.00)
Project Title:				Mobile MAT a	nd Outreach Uni	t		
Project Description:	outreach vehicle	e. The vehicle will		onal six days per w	eek to provide med	Newport News CSB to op lication for opioid use dis		
			Staff Re	view and Recon	ımendations			
Summary of Staff Review:	Medicaid and ot	her revenues are r		ients with a payer	source are more lik	hicle. The grant request t ely to be referred to the f VDH regulations.	•	
Recommend:	Approva	al with Conting	gencies					
Recommend Additional Details:		has letters of supp	oort from the Hamptor	n Sheriff and the lo	cal VDH District offi	ce.		
Recommend FY20		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			Distribution	N/A	\$56,000.00
Gold Star Cooperative Pa		\$0.00 \$0.00	N/A N/A			Standard re Partnership	N/A N/A	\$14,000.00
						eted Support	,	\$200,001.00
Total FY2024 Re	icted Support N/A N/A		I N/A		Unrestric	ied Subbon	N/A I	\$0.00
		N/A \$0.00	\$0.00			Recommended	N/A \$0.00	\$0.00 \$356,801.00
Recommend Contingencies:	commended		\$0.00		Yes N/A N/A N/A		\$0.00 DAA funds transn DAA funds transn DAA funds transn DAA funds transn	\$356,801.00 nission nission nission



Name of City or County:		News City	Grant Type(s):	Cooperative	Partnership		Distribution	Gold St	tandard	
	Project Title:		_	Mobile MAT and	d Outreach Unit			Application Type:	N€	w
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*		•				•		•		
Direct Distributions										
Newport News City	N/A	N/A	N/A	\$0.00	\$0.00		\$40,000.00			\$40,000.00
Hampton City	N/A	N/A	N/A	\$0.00	\$0.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00 \$0.00	\$0.00 \$0.00					
N/A Total Direct Distributions	N/A N/A	N/A N/A	N/A N/A	\$0.00		\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	IN/A	IN/A	IN/A	\$0.00	\$0.00	30.00	\$70,000.00	\$10,000.00	\$10,000.00	\$70,000.00
Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		60.00	60.00	¢0.00	60.00
Total Other Revenue	•	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Am	<u>ounts</u>							
Newport News City	\$0.00	\$0.00		\$32,000.00	\$32,000.00					
Hampton City	\$0.00	\$0.00		\$24,000.00	\$24,000.00					
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY20	24 Carryforward Am	ounts							
Newport News City	\$0.00	\$0.00		\$8,000.00	\$8,000.00					
Hampton City	\$0.00	\$0.00		\$6,000.00	\$6,000.00					
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues		N/A	N/A	\$70,000.00		•	· · · · · · · · · · · · · · · · · · ·			\$70,000.00
	N/A	N/A	N/A	\$10,000.00	\$10,000.00	J0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Expenses										
Personnel-related	N/A	N/A	N/A	\$283,376.00			\$289,295.00			\$333,713.00
Operating (including contracts)	N/A	N/A	N/A	\$73,425.00			\$77,350.00	\$97,435.00	\$98,725.00	\$100,063.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A		\$0.00					
Total Expenses	N/A	N/A	N/A	\$356,801.00	\$356,801.00	\$0.00	\$366,645.00	\$400,819.00	\$416,904.00	\$433,776.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$286,801.00	\$286,801.00	\$0.00	\$296,645.00	\$330,819.00	\$346,904.00	\$363,776.00
Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A	N/A	\$56,000.00					. ,	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended		N/A	N/A	\$14,000.00						\$0.00
Total Individual Dist. Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended		N/A	N/A	N/A	\$0.00			N/A	N/A	N/A
Grand Total Requested/Recommended from OAA Reconciliation (balanced if equals zero)		\$0.00	\$0.00	\$356,801.00	\$356,801.00					\$363,776.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



				Project Requ	est			
Name of City or Co	unty:	I	Newport News City		Applying as:	Cooperative Partne	rship Fiscal Agent	t
Contact Person:			Virginia Lovell	i	Title:	Asst.	Director of Finan	ce
Email:			lovellva@nnva.gov			Phone	e: (757) 92	26-8323
Grant Type(s):	Cooperative	Partnership	Individual Di	ctribution		d Standard	(101)31	
31 ()	· · · · · · · · · · · · · · · · · · ·	· · ·					11/4	
Application Type:	N	ew	Category: Hari	m Reduction	Treatment	Recovery	N/A	
		Participating (Cities and/or Countie	and/or Counties with OAA Matching Grant Funds Where		Where Requested:		
New	port News City			Hampton City			N/A	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	FY2025	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$48,000.00	Individual Dist.	N/A	\$36,000.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$12,000.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$9,000.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$60,000.00	Total Match	\$0.00	\$45,000.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Requ				FY2025 Amounts Requ		
	Individual Distr Gold Stand		N/A N/A			ual Distribution ld Standard	\$84,000.00 \$21,000.00	
Ind	lividual Dist. Ca		\$0.00			Dist. Carryforward	N/A	
	ld Standard Ca	,	\$0.00			dard Carryforward	N/A	
	ooperative Par		N/A			tive Partnership	\$322,479.00	
C	ooperative Car	,	\$0.00			tive Carryforward	N/A	
11	Unrestricted S nrestricted Car		N/A N/A			tricted Support cted Carryforward	N/A N/A	
	nt Total FY2024		\$0.00			l FY2025 Requested	\$427,479.00)
Project Title:		.,	•	Dagayany Or	iented System o	•	, ,	
Project Description:	program providi	ng outreach to inc	lvidiuals with substanc	ce use disorders. F	rogram will include	ewport News CSB to propo e a drop-in center but also de distribution of harm re	provide targeted	
			Staff Rev	view and Recon	mendations			
Summary of Staff Review:	grant would be harm reduction use disorders in Ilness, from the	new or expanded I efforts would be ii the first year, and Hampton Sheriff,	-in center has not been nours above current sta n compliance with stat 300 in the second year the local health district	n finalized, but the affing levels. The g e law and VDH reg r. The project has	e CSB has narrowed grant includes fund gulations. The proje etters of support fr	I down the options alread ing to provide for private ict will serve an estimated om the local office of the very Services.	security at the drop I 250 people who h	o-in center. Any ave substance
Recommend:	Approva	al with Conting	gencies					
Recommend Additional Details:	N/A							
Recommend FY20		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis Gold Stan		\$0.00 \$0.00	N/A N/A	}		l Distribution Standard	N/A N/A	\$84,000.00
Cooperative Pa		\$0.00	N/A			ve Partnership	N/A	\$322,479.00
Unrestricted		N/A	N/A		Unrestri	cted Support	N/A	\$0.00
Total FY2024 Re	commended	\$0.00	\$0.00		Total FY202	5 Recommended	\$0.00	\$427,479.00
	Completion of	Operational Agre	ement		Yes	Must complete before	OAA funds transn	nission
Recommend	Completion of N/A	Operational Agre	ement		N/A	Must complete before	OAA funds transn	nission
Recommend Contingencies:	N/A N/A	Operational Agre	ement		N/A N/A	Must complete before Must complete before	OAA funds transn OAA funds transn	nission nission
Contingencies:	N/A	Operational Agre	ement		N/A N/A N/A	Must complete before	OAA funds transn OAA funds transn OAA funds transn	nission nission nission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Newport News City Cooperative Partnership Individual Distribution Gold Standard Name of City or County: Grant Type(s): **Peer Recovery Oriented System of Care** Project Title: Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Proposed for Use Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Newport News City N/A N/A N/A \$0.00 \$0.00 \$60,000.00 \$60,000.00 \$60,000.00 \$60,000.00 Hampton City N/A N/A N/A \$0.00 \$0.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Newport News City \$0.00 \$0.00 \$48,000.00 \$48,000.00 \$0.00 \$0.00 \$36,000,00 \$36,000.00 Hampton City \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$84,000.00 \$84,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Newport News City \$0.00 \$0.00 \$12,000.00 \$12,000.00 \$0.00 \$0.00 \$9,000.00 \$9,000.00 Hampton City N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$21,000.00 \$21,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A \$105,000.00 \$0.00 **Total Revenues from OAA Matching Grants** N/A N/A N/A \$105,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$105,000.00 \$105,000.00 \$0.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 Expenses Personnel-related N/A N/A N/A \$209,280.00 \$209,280.00 \$219,119.00 \$228,975.00 \$240,374.00 \$252,342.00 Operating (including contracts) N/A \$218,199.00 \$218,199.00 \$199,899.00 \$199,899.00 \$199,899.00 \$199,899.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$0.00 \$427,479.00 \$419,018.00 \$428,874.00 \$440,273.00 **Total Expenses** N/A N/A N/A \$427,479.00 \$0.00 \$452,241.00 \$322,479.00 \$322,479.00 \$0.00 \$323,874.00 \$335,273.00 \$347,241.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$314,018.00 N/A \$84,000.00 \$84,000.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$21,000.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$21,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$427,479.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$427,479.00 \$0.00 \$314,018.00 \$323,874.00 \$335,273.00 \$347,241.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



				Project Requ	est			
Name of City or Co	unty:	Pı	rince George Count	у	Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Denise Waff		Title:	Director, River	side Criminal Justice Agency	
Email:		dwaff@	princegeorgecount	vva.gov		Phone	: (804) 73	3-2760
Grant Type(s):	Cooperative	Partnership	Choose			oose Type	(55.) 15	3 2.00
		· · · ·					N1/A	
Application Type:	Choos	е Туре	Category: Cho	ose Category	Choose Catego	ory N/A	N/A	
		Participating (Cities and/or Countie	s with OAA Mate	ching Grant Funds			
Princ	e George Count	Σ <u>Υ</u>		Surry County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$59,724.00	Individual Dist.	N/A	\$9,870.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A
Total Match	\$0.00	\$59,724.00	Total Match	\$0.00	\$9,870.00	Total Match	\$0.00	\$0.00
Total Materi		\$55,124.00	Total Materi		\$3,010.00	Total Materi		\$0.00
Match Source	<u>N/A</u> FY2024	FY2025	Match Source	<u>N/A</u> EV2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025
Match Source Individual Dist.	N/A	\$0.00	Match Source Individual Dist.	FY2024 N/A	\$0.00	Match Source Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Reque	ested			FY2025 Amounts Requ	ested	
	Individual Distr	ibution	N/A		Individ	ual Distribution	\$69,594.00	
	Gold Stand		N/A			ld Standard	\$0.00	
	dividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A	
	old Standard Ca	,	\$0.00			dard Carryforward	N/A	
	Cooperative Part		N/A \$0.00		· · · · · · · · · · · · · · · · · · ·	tive Partnership tive Carryforward	\$1,259,295.00 N/A	,
	Unrestricted S		N/A			tricted Support	N/A	
U	nrestricted Cari		N/A			cted Carryforward	N/A	
Grai	nt Total FY2024	Requested	\$0.00		Grand Tota	l FY2025 Requested	\$1,328,889.0	0
Project Title:			D	istrict 19 CSB C	risis Receiving Co	enter	•	
Project Description:	Disorders (SUD), resources, informinfluence of sub- more restrictive treatment, etc. 7	, as well as co-occumation in a private stances and in cristreatment setting	uring mental health iss s, supportive, environm is, and who, with time . Individuals would be unding would be used	ues. This stabiliza nent for up to 23 h and support, can connected to long to purchase/outf	tion facility would pours. This program support to services g-term recovery servithe Crisis Receivin	cion of the misuse of opioio provide short-term observ would primarily divert ind while remaining in the co vices including case mana ng Center and hire require expansion of capacity.	ation, assessment, dividuals who are u ommunity rather th gement, medicatio	peer support, nder the an moving to a n-assisted
Summary of Staff Review:	staffing and the	balance of the cap he City of Petersb	d from both partners f oital request. Per the a	oplication, future	dividual Distribution partnerships with n	ns. Ther first year is all cap neighboring localities with ddie County, and Sussex (in District 19 CSB's	catchment
Recommend:		Denial						
Recommend Additional Details:	some questions	regarding DBHDS	approval of the site.	OAA budget consti		r operations in the out yea		
Recommend FY2		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis Gold Star		\$0.00	N/A			l Distribution Standard	N/A	\$0.00
Cooperative Pa		\$0.00 \$0.00	N/A N/A			ve Partnership	N/A N/A	\$0.00 \$0.00
Unrestricted		\$0.00 N/A	N/A N/A			cted Support	N/A N/A	\$0.00
Total FY2024 Re	· ·	\$0.00	\$0.00			5 Recommended	\$0.00	\$0.00
Recommend Contingencies:	N/A N/A N/A				N/A N/A	Must complete before (Must complete before (Must complete before (DAA funds transm	ission
contingencies.	N/A					Must complete before		



Name of City or County:	_	rge County	Grant Type(s):	Cooperative	Partnership		е Туре	Choos	е Туре	
	Project Title:		•	District 19 CSB Cris		er		Application Type:	Choose	е Туре
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Prince George County	N/A	N/A	N/A	\$146,847.00			\$18,755.00	\$21,657.00	\$15,837.00	\$24,963.00
Surry County	N/A	N/A	N/A	\$24,264.00	\$0.00		\$3,102.00	\$3,579.00	\$2,617.00	\$4,125.00
N/A N/A	N/A N/A	N/A N/A	N/A N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions		N/A	N/A	\$171,111.00	\$0.00	\$0.00	\$21,857.00	\$25,236.00	\$18,454.00	\$29,088.00
Other Revenue	,	,	· · · · · · · · · · · · · · · · · · ·		·		· ,		, ,	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$171,111.00	\$0.00	\$0.00	\$21,857.00	\$25,236.00	\$18,454.00	\$29,088.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Amo	ounts							
Prince George County	\$0.00	\$0.00		\$59,724.00	\$0.00		\$8,605.00	\$9,926.00	\$7,529.00	\$11,441.00
Surry County	\$0.00	\$0.00		\$9,870.00	\$0.00		\$1,422.00	\$1,640.00	\$1,200.00	\$1,891.00
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00		\$69,594.00	\$0.00	\$0.00	\$10,027.00	\$11,566.00	\$8,729.00	\$13,332.00
Gold Standard Matching Grant (OAA Award)		24 Carryforward Amo	<u>ounts</u>							
Prince George County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Surry County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	\$0.00	\$0.00 \$0.00								
N/A N/A	\$0.00 \$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025	1	7000	7	7	7000	73.33	73.00	,,,,,,	73.03	7000
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00	,	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$69,594.00	\$0.00	\$0.00	\$10,027.00	\$11,566.00	\$8,729.00	\$13,332.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues		N/A	N/A	\$240,705.00			\$31,884.00	\$36,802.00	\$27,183.00	\$42,420.00
	14/11	14/11	,	42 10,100100	 		\$52,66 66	400,002.00	+21,200100	V 12, 120100
Expenses			1				** *** ***			40
Personnel-related	N/A	N/A	N/A		\$0.00		\$1,820,528.00	\$2,408,748.00	\$2,448,002.00	\$2,488,433.00
Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A	N/A N/A	N/A N/A	\$1,500,000.00	\$0.00 \$0.00		\$114,250.00 \$530,000.00	\$40,200.00	\$40,400.00	\$43,600.00
Total Expenses	N/A	N/A	N/A	\$1,500,000.00			\$2,464,778.00	\$2,448,948.00	\$2,488,402.00	\$2,532,033.00
Total Cooperative Grant Requested/Recommended		N/A	N/A	\$1,259,295.00			\$2,432,894.00	\$2,412,146.00	\$2,461,219.00	\$2,489,613.00
Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A	N/A	\$69,594.00			\$10,027.00	\$11,566.00	\$8,729.00	\$13,332.00
Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended		N/A \$0.00	N/A \$0.00	\$0.00 N/A	\$0.00 N/A	\$0.00 N/A	\$0.00 N/A	\$0.00 N/A	\$0.00 N/A	\$0.00 N/A
Total Gold Standard Carryforward Requested/Recommended		\$0.00	\$0.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Total Cooperative Partnership Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended		N/A	N/A	N/A	\$0.00		N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA		\$0.00	\$0.00	\$1,328,889.00			\$2,442,921.00			
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				·	Project Requ	iest				
Name of City o	or County:			Richmond City	T TOJOUT HOGE	Applying as:		Cooperative Partne	rship Fiscal Agen	t
Contact Perso	n:			Dominic Barrett		Title	e:	Strategic Pr	ojects and Grant	s Advisor
Email:			dor	ninic.barrett@rva.g	gov			Phone	: (804) 6	46-5861
Grant Type(s):	Cooper	ative Partner	ship	Individual Di	stribution		Ν	I/A		
Application Ty	 pe:	New		Category: P	revention	Treatment	t	N/A	N/A	
		Partici	pating Ci	ties and/or Countie	es with OAA Mat	ching Grant Fund	ls W	here Requested:		
	Richmond C				lenrico County				N/A	
Match Source	FY202)25	Match Source	FY2024	FY2025		Match Source	FY2024	FY2025
Individual Di	st. N/A	\$5,00	0.00	Individual Dist.	N/A	\$5,000.00		Individual Dist.	N/A	\$0.00
Gold Standa	- /	\$0.0		Gold Standard	N/A	\$0.00		Gold Standard	N/A	\$0.00
Indiv Dist. Car Gold Std. Car	, ,,,,,,	N/.		Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A N/A		Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A
Total Matc				Total Match	\$0.00 \$0.00	\$5,000.00		Total Match	\$0.00	\$0.00
- Total Mate	N/A	75,00	0.00	Total materi	N/A	\$5,555.65		Total materi	N/A	ÇOLOC
Match Source	FY202	4 FY20	025	Match Source	FY2024	FY2025		Match Source	N/A FY2024	FY2025
Individual Di		\$0.0		Individual Dist.	N/A	\$0.00		Individual Dist.	N/A	\$0.00
Gold Standa	rd N/A	\$0.0	00	Gold Standard	N/A	\$0.00		Gold Standard	N/A	\$0.00
Indiv Dist. Car		N/		Indiv Dist. Carryf.	\$0.00	N/A		Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Car	-			Gold Std. Carryf.	\$0.00	N/A \$0.00		Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.0		Total Match	\$0.00	\$0.00	E)//	Total Match	\$0.00	\$0.00
		2024 Amount Distribution	ts Reque	N/A		Individ		2025 Amounts Requ Distribution	\$10,000.00	
		tandard		N/A				Standard	\$0.00	
	Individual Dis			\$0.00				st. Carryforward	N/A	
	Gold Standar			\$0.00				rd Carryforward	N/A	
_	•	Partnership Carryforward		N/A \$0.00				e Partnership e Carryforward	\$173,170.00 N/A	J .
		ed Support	<u>.</u>	N/A				ted Support	N/A	
		Carryforwar		N/A				d Carryforward	N/A	
	Grant Total FY	2024 Reques	sted	\$0.00		Grand Tot	al F	Y2025 Requested	\$183,170.0	0
Project Title:				Resource	Mapping of Sul	ostance Use Rela	ated	Resources		
Project Descriptior	mapping g mapping sy	rant in 2023 aw stem. As that	varded by project co	the National Associat	ion of County and 24, the City of Ric	d City Health Offici hmond seeks to ac	als. 1 ct as	nrico County received a This grant has been use fiscal agent with Henri the general public.	ed to crease the ac	ldiction resource
				Staff De	view and Recor	nmendations				
Summary o Staff Review	l l						ng a	nd website maintenan	ce fees, graphic de	esign work,
Recommen	d: App	roval with (Continge	encies						
Recommen Additional Det								-8-8 and 2-1-1. For this it possible and/or requ		I
	FY2024 Amour		forward	New Award] [2025 Amounts	Carryforward	New Award
	al Distribution Standard		0.00	N/A				istribution	N/A	\$10,000.00
	ve Partnership		0.00	N/A N/A				andard Partnership	N/A N/A	\$0.00 \$173,170.00
	cted Support		1/A	N/A				d Support	N/A	\$0.00
	4 Recommend	ed \$0	0.00	\$0.00				ecommended	\$0.00	\$183,170.00
Recommen Contingenci	d Other:	n of Operatio Share d	_	ement 2-1-1 and 9-8-8 as re	equested	Yes No N/A N/A	Μι Μι	ist complete before ist complete before ist complete before	OAA funds transı OAA funds transı	nission nission

N/A

Must complete before OAA funds transmission



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Richmond City Cooperative Partnership Individual Distribution Name of City or County: Grant Type(s): N/A Project Title: **Resource Mapping of Substance Use Related Resources** Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Richmond City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Henrico County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A N/A N/A Insert Source of Revenue N/A Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Richmond City \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 Henrico County \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Richmond City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Henrico County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership Unrestricted Support N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Expenses Personnel-related N/A N/A N/A \$87,750.00 \$87,750.00 \$87,750.00 \$87,750.00 \$87,750.00 \$87,750.00 Operating (including contracts) N/A \$95,420.00 \$95,420.00 \$95,420.00 \$95,420.00 \$95,420.00 \$95,420.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$183,170.00 \$183,170.00 \$183,170.00 \$183,170.00 \$183,170.00 **Total Expenses** N/A N/A N/A \$0.00 \$183,170.00 \$173,170.00 \$0.00 \$173,170.00 \$173,170.00 \$173,170.00 \$173,170.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$173,170.00 N/A \$10,000.00 \$10,000.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$183,170.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$183,170.00 \$0.00 \$183,170.00 \$183,170.00 \$183,170.00 \$183,170.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



				Project Requ	est									
Name of City or Co	unty:	1	Virginia Beach City		Applying as:	Cooperative Partne	rship Fiscal Agent	:						
Contact Person:			Letitia Shelton		Title:	Di	irector of Finance							
		1			1100									
Email:		ι	lshelton@vbgov.con	n		Phone	e: (151) 38	1-4163						
Grant Type(s):	Cooperative	Partnership	N/A	١	-	N/A								
Application Type:	Ne	ew	Category: P	revention	Treatment	Recovery	Harm Reduction	on						
h 1 2 1 1 1 1 1 1 1 1		Dautiaia atia a C	· ,											
		Participating C	Cities and/or Countie		ning Grant Funds	where Requested:								
Virg	inia Beach City			Norfolk City		<u>P</u> .	ortsmouth City							
Match Source	FY2024	FY2025	Match Source	FY2024	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>						
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00						
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00						
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A						
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A						
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00						
<u>Ch</u>	esapeake City			Suffolk City			N/A							
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>						
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00						
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00						
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A						
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A						
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00						
	FY2024	Amounts Reque	ested			FY2025 Amounts Requ	iested							
	Individual Distr		N/A			ual Distribution	\$0.00							
	Gold Stand	ard	N/A		Go	ld Standard	\$0.00							
Ind	lividual Dist. Ca	rryforward	\$0.00		Individual	Dist. Carryforward	N/A							
	ld Standard Ca	,	\$0.00			dard Carryforward	N/A							
	ooperative Part	<u> </u>	N/A			itive Partnership	\$833,785.00							
C	ooperative Carr	,	\$0.00			tive Carryforward	N/A							
	Unrestricted S		N/A			tricted Support	N/A							
	nrestricted Carı	,	N/A		Unrestric	cted Carryforward	N/A							
Grant Total FY2024 Requested			**		Constant	LEVOCAL Democrated	\$000 TOF 00							
Gran	nt Total FY2024	Requested	\$0.00		Grand Tota	l FY2025 Requested	\$833,785.00	Grand Total FY2025 Requested \$833,785.00						
Project Title:			Regional N		Primary Care and	SUD Services								
Project Title:	The City of Virgin Health Care has grant to develop they are proposi medication assis	nia Beach is the fis been a very active a strategic appro- ng a mobile outre sted treatment for	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe	with the cities of Nos received a Cooper lement funds across with Sentara to esta	<u> </u>	apeake, and Suffolk ng Grant in FY24 and cal region. As a resu ealth van providing nkages to long term	. Sentara d used that lt of that plan primary care,						
Project Title:	The City of Virgin Health Care has grant to develop they are proposi medication assis	nia Beach is the fis been a very active a strategic appro- ng a mobile outre sted treatment for	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt ay per week in each of	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe the six partnering	with the cities of Nost received a Coopellement funds acrosyith Sentara to esta eer recovery services cities, in areas iden	orfolk, Portsmouth, Chesi rative Partnership Planni ss their shared geographic blish a regional mobile hees, harm reduction, and lii	apeake, and Suffolk ng Grant in FY24 and cal region. As a resu ealth van providing nkages to long term	. Sentara d used that lt of that plan primary care,						
Project Title:	The City of Virging Health Care has grant to develop they are proposis medication assis vehicle will proven the applicants of the applicants of the city of the ci	nia Beach is the fis been a very active a strategic appro ng a mobile outre sted treatment for ide services one d	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt ay per week in each of Staff Rev emitted a finalized plar	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe the six partnering view and Recon	with the cities of Nos received a Cooper lement funds across with Sentara to estable recovery services cities, in areas identifications.	orfolk, Portsmouth, Chestrative Partnership Plannings their shared geographic blish a regional mobile hees, harm reduction, and lintified as high risk / high-	apeake, and Suffolk ng Grant in FY24 and cal region. As a resu ealth van providing nkages to long term need.	. Sentara d used that lt of that plan primary care, services. The						
Project Title:	The City of Virging Health Care has grant to develop they are proposis medication assis vehicle will prove the form of town the CSBs across funds as a match	nia Beach is the fis been a very active a strategic appro ng a mobile outre ted treatment for ide services one d ompleted and sub hall style meeting the area along wit	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt ay per week in each of Staff Rev omitted a finalized plar gs, as well as data anal th prescribers and med	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe the six partnering view and Recon n (from their OAA p ysis from across the	with the cities of Nos received a Cooper lement funds across with Sentara to estager recovery services, cities, in areas identifications. Columning grant) that he region. The publicara. The partners	orfolk, Portsmouth, Ches. rative Partnership Planni ss their shared geographi blish a regional mobile he es, harm reduction, and li ntified as high risk / high-	apeake, and Suffolking Grant in FY24 and cal region. As a result wan providing nkages to long termineed. ed effort to collect paludes staffing and so in direct opioid so	. Sentara d used that lt of that plan primary care, services. The public input in support from settlement						
Project Title: Project Description: Summary of Staff Review:	The City of Virgin Health Care has grant to develop they are proposis medication assis vehicle will provemble. The applicants of the form of town the CSBs across funds as a match funding to taper	nia Beach is the fis been a very active a strategic appro ng a mobile outre sted treatment for ide services one d ompleted and sub a hall style meetin, the area along with of or Year 1, with si	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt ay per week in each of Staff Rev omitted a finalized plar gs, as well as data anal h prescribers and med ignificantly increasing	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe the six partnering view and Recon n (from their OAA p ysis from across the	with the cities of Nos received a Cooper lement funds across with Sentara to estager recovery services, cities, in areas identifications. Columning grant) that he region. The publicara. The partners	orfolk, Portsmouth, Chestrative Partnership Plannings their shared geographic blish a regional mobile hest, harm reduction, and lintified as high risk / high-it demonstrates a concert lic-private partnership incare each proposing \$10,0	apeake, and Suffolking Grant in FY24 and cal region. As a result wan providing nkages to long termineed. ed effort to collect paludes staffing and so in direct opioid so	. Sentara d used that lt of that plan primary care, services. The public input in support from settlement						
Project Title: Project Description:	The City of Virgin Health Care has grant to develop they are proposis medication assis vehicle will provemble. The applicants of the form of town the CSBs across funds as a match funding to taper	nia Beach is the fis been a very active a strategic appro ng a mobile outre ted treatment for ide services one d ompleted and sub hall style meeting the area along with	Regional N cal agent for this proje parter in this effort as ach for effectively usin ach program that inclu OUD, behavioral healt ay per week in each of Staff Rev omitted a finalized plar gs, as well as data anal h prescribers and med ignificantly increasing	ct, in partnership well. The partner g their opioid sett ides contracting w h assessments, pe the six partnering view and Recon n (from their OAA p ysis from across the	with the cities of Nos received a Cooper lement funds across with Sentara to estager recovery services, cities, in areas identifications. Columning grant) that he region. The publicara. The partners	orfolk, Portsmouth, Chestrative Partnership Plannings their shared geographic blish a regional mobile hest, harm reduction, and lintified as high risk / high-it demonstrates a concert lic-private partnership incare each proposing \$10,0	apeake, and Suffolking Grant in FY24 and cal region. As a result wan providing nkages to long termineed. ed effort to collect paludes staffing and so in direct opioid so	. Sentara d used that lt of that plan primary care, services. The public input in support from settlement						
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701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Virginia Beach City **Cooperative Partnership** Name of City or County: Grant Type(s): N/A N/A Project Title: **Regional Mobile Van for Primary Care and SUD Services** Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Virginia Beach City N/A N/A N/A \$10,000.00 \$10,000,00 \$53,153,00 \$63,152,00 \$88,443.00 \$104,763.00 Norfolk City N/A N/A N/A \$10,000.00 \$10,000.00 \$53,153.00 \$63,152.00 \$88,443.00 \$104,763.00 Portsmouth City N/A N/A N/A \$10,000.00 \$10,000.00 \$53,153.00 \$63,152.00 \$88,443.00 \$104,763.00 \$53,153.00 \$63,152.00 \$88,443.00 Chesapeake City N/A N/A N/A \$10,000.00 \$10,000.00 \$104,763.00 \$10,000.00 \$10,000,00 \$53,153,00 \$63,152,00 \$88,443.00 \$104,763.00 Suffolk City N/A N/A N/A N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$50,000.00 \$50,000.00 \$0.00 \$265,765.00 \$315,760.00 \$442,215.00 \$523,815.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$50,000.00 \$0.00 \$265,765.00 \$315,760.00 \$442,215.00 \$523,815.00 Total Revenues from Non-OAA Matching Funds \$50,000.00 Revenues Pledaed from OAA Matchina Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Virginia Beach City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Norfolk City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Portsmouth City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Chesapeake City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Suffolk City \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Virginia Beach City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Norfolk City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Portsmouth City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Chesapeake City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Suffolk City N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$50,000.00 \$50,000.00 \$0.00 \$265,765.00 \$315,760.00 \$442,215.00 \$523,815.00 Expenses Personnel-related N/A N/A N/A Operating (including contracts) N/A \$883,785.00 \$883,785.00 \$932,240.00 \$655,825.00 \$628,542.00 \$617,569.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$883,785.00 \$883,785.00 \$628,542.00 **Total Expenses** N/A N/A N/A \$0.00 \$932,240.00 \$655,825.00 \$617,569.00 \$833,785.00 \$833,785.00 \$0.00 \$93,754.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$666,475.00 \$340,065.00 \$186,327.00 N/A \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$833,785.00 \$833,785.00 \$0.00 \$666,475.00 \$340,065.00 \$186,327.00 \$93,754.00 \$0.00

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Reconciliation (balanced if equals zero)

\$0.00

\$0.00