



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Accomack County	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Mike Mason	Title:	County Administrator
Email:	mmason@co.accomack.va.us	Phone:	(757) 787-5700
Grant Type(s):	Cooperative Partnership	Individual Distribution	N/A
Application Type:	New	Category:	Treatment Prevention N/A N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Accomack County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$10,982.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$10,982.00

Northampton County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$9,239.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$9,239.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$20,221.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$127,216.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$147,437.00

Project Title:	Eastern Shore Community Services Board (ESCSB) Expansion Project
Project Description:	This partnership will: (1) provide credentialed Clinical staff to support behavioral health outpatient treatment for patients identified with Opioid and/or other Substance Use and Co-occurring disorders, (2) provide care coordination via Substance Use Case Managers for patients who may also be experiencing a multitude of medical, social and financial challenges (3) increase access to treatment and recovery services via the ESCSB's Mobile Unit, off-site engagements including the Health District, Eastern Shore Community College and telehealth (4) increase awareness and access to detox and inpatient substance use treatment service options for local residents, (5) CSB participation in partner Boards of Supervisors meetings when invited to report, (6) develop and implement school-based Opioid Prevention education and intervention to local High School Students (7) develop and implement bi-county media campaign to promote local resources for opioid prevention, treatment and recovery.

Staff Review and Recommendations

Summary of Staff Review:	This Cooperative Partnership project will replace Accomack County's Individual Distribution project from FY24 (Individual project will be sunset). Both partners are providing matching funds from Direct and Individual distributions. This is a 2 year pilot project with the Eastern Shore Community Services Board.
Recommend:	Approval with Contingencies
Recommend Additional Details:	Staff recommends approval with the contingency of a completed operationag agreement before funds transmission.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$20,221.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$127,216.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$147,437.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Accomack County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**

Project Title: **Eastern Shore Community Services Board (ESCSB) Expansion Project** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Accomack County	N/A	N/A	N/A	\$37,079.00	\$37,079.00		\$37,079.00			
Northampton County	N/A	N/A	N/A	\$30,593.00	\$30,593.00		\$30,593.00			
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$67,672.00	\$67,672.00	\$0.00	\$67,672.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$67,672.00** **\$67,672.00** **\$0.00** **\$67,672.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Accomack County	\$0.00	\$0.00		\$10,982.00	\$10,982.00		\$10,982.00			
Northampton County	\$0.00	\$0.00		\$9,239.00	\$9,239.00		\$9,239.00			
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$20,221.00	\$20,221.00	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Accomack County	\$0.00	\$0.00			\$0.00					
Northampton County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$20,221.00** **\$20,221.00** **\$0.00** **\$20,221.00** **\$0.00** **\$0.00** **\$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
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Grand Total Revenues **N/A** **N/A** **N/A** **\$87,893.00** **\$87,893.00** **\$0.00** **\$87,893.00** **\$0.00** **\$0.00** **\$0.00**

Expenses

Personnel-related	N/A	N/A	N/A							
Operating (including contracts)	N/A	N/A	N/A	\$215,109.00	\$215,109.00		\$215,109.00			
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$215,109.00	\$215,109.00	\$0.00	\$215,109.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$127,216.00	\$127,216.00	\$0.00	\$127,216.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$20,221.00	\$20,221.00	\$0.00	\$20,221.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$147,437.00	\$147,437.00	\$0.00	\$147,437.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Chesapeake City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Dr. Wanda Barnard-Bailey	Title:	Deputy City Manager
Email:	wbailey@cityofchesapeake.net	Phone:	(757) 560-2534
Grant Type(s):	Cooperative Partnership	N/A	N/A
Application Type:	Amendment & Renewal	Category:	Treatment
		Choose Category	N/A
			N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Chesapeake City			Virginia Beach City			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

N/A			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$3,000,000.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$3,000,000.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$0.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$0.00

Project Title:	Construct 20-bed Inpatient Psychiatric Unit
Project Description:	<p>This is a renewal of an award made in FY24. Chesapeake City as fiscal agent, along with Virginia Beach and Chesapeake Regional Healthcare were approved for a project in FY24 to establish a comprehensive psychiatric emergency program and an acute, inpatient behavioral health unit consisting of 20 beds, which would support evidence-based withdrawal management services for individuals with opioid use disorder and other co-occurring SUD and mental health issues. The total project cost was projected at \$6.1 million with \$3 million in one-time funding from the OAA. The City planned to contribute \$3.1 million toward the construction project, comprised of both federal and local funds.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>Although OAA already transferred the full award amount of \$3 million to the city, those funds will not be spent until FY2025. Applicants are requesting to carry those funds forward. The cost of the project also increased to more than \$9 million, but that increase was met with additional funding sources, meaning that the net cost to the OAA has not changed. The OAA funds will be expended entirely in FY2025. The City of Chesapeake has pledged up to \$1,500,000 in local General Fund appropriation to complete the project if needed, after all other funds have been expended. The City's current planned expenditures for the project call for \$1,126,196 of these City funds to be used in FY26.</p>
Recommend:	Approval
Recommend Additional Details:	<p>Recommend the City of Chesapeake be approved to carryforward its FY2024 OAA award for expenditure in FY2025.</p>

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$3,000,000.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$3,000,000.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$0.00

Recommend Contingencies:	Other : Ensure compliance with all prior contingencies.	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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GRANT SUMMARY AND RECOMMENDATIONS

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Name of City or County: **Chesapeake City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Construct 20-bed Inpatient Psychiatric Unit**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Chesapeake City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Virginia Beach City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

State budget - DBHDS	N/A	N/A	N/A	\$2,999,996.00	\$2,999,996.00	\$0.00	\$949,803.00			
HRSA Grant	N/A	N/A	N/A	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00			
City of Chesapeake General Fund	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$1,126,196.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Other Revenue	N/A	N/A	N/A	\$3,999,996.00	\$3,999,996.00	\$0.00	\$2,075,999.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$3,999,996.00 \$3,999,996.00 \$0.00 \$2,075,999.00 \$0.00 \$0.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Chesapeake City	\$0.00	\$0.00		\$0.00	\$0.00					
Virginia Beach City	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Chesapeake City	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Virginia Beach City	\$0.00	\$0.00				\$0.00				
N/A	\$0.00	\$0.00				\$0.00				
N/A	\$0.00	\$0.00				\$0.00				
N/A	\$0.00	\$0.00				\$0.00				
N/A	\$0.00	\$0.00				\$0.00				
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Cooperative Partnership	\$3,000,000.00	\$3,000,000.00		\$3,000,000.00	\$3,000,000.00	\$0.00	N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$3,000,000.00	\$3,000,000.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$6,999,996.00	\$6,999,996.00	\$0.00	\$2,075,999.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Operating (including contracts)	N/A	N/A	N/A	\$7,000.00	\$7,000.00	\$0.00				
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$6,992,996.00	\$6,992,996.00	\$0.00	\$2,075,999.00			
Total Expenses	N/A	N/A	N/A	\$6,999,996.00	\$6,999,996.00	\$0.00	\$2,075,999.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$3,000,000.00	\$3,000,000.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Chesterfield County	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Jim Worsley	Title:	Deputy County Administrator
Email:	worsleyj@chesterfield.gov	Phone:	(804) 748-1212
Grant Type(s):	Cooperative Partnership	Individual Distribution	N/A
Application Type:	Amendment & Renewal	Category:	Prevention Harm Reduction Treatment Recovery

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Chesterfield County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$70,592.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$70,592.00

Powhatan County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$5,139.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$5,139.00

Colonial Heights City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$5,946.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$5,946.00

Petersburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$22,149.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$22,149.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$1,489,483.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$1,489,483.00

FY2025 Amounts Requested	
Individual Distribution	\$103,826.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$0.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$103,826.00

Project Title:	Mobile Outreach for Harm Reduction, Treatment, and Support
Project Description:	<p>This is a renewal of an award made in FY24. Chesterfield County is the fiscal agent in this cooperative partnership to provide mobile outreach services throughout the region represented by the partnering localities. The outreach includes a focus on following up after opioid-related 911 medical emergencies to connect people to services, as well as to conduct harm reduction efforts, distribute naloxone, and to connect people to treatment, recovery supports, health care, and other services. The effort provides a specific focus toward serving vulnerable groups of people according to specific criteria identified by the applicants.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>Although OAA already transferred the full FY24 award of \$1,499,034 to Chesterfield County, most of those funds will not be spent until FY25. The county and its partners experienced start-up delays but are now in full operation and expect a full year of progress in FY25. The carryover amount requested is \$1,489,483. The total cost of the project in FY26 will be \$1,630,237. After the carryover amount is applied to this cost, the net amount of new FY25 funding from the OAA to the cooperative partnership is \$103,826.</p>
Recommend:	Approval with Contingencies
Recommend Additional Details:	<p>This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards. Also the fiscal agent will demonstrate that 80% of the FY24 has been encumbered before the FY25 funds will be transmitted.</p>

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$1,489,483.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$1,489,483.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$103,826.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$103,826.00

Recommend Contingencies:	Other : Encumber 80% of FY24 before FY25 transmitted	Yes
	N/A	N/A
	N/A	N/A
	N/A	N/A
	N/A	N/A



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:				Chesterfield County		Grant Type(s):		Cooperative Partnership		Individual Distribution		N/A	
Project Title:				Mobile Outreach for Harm Reduction, Treatment, and Support						Application Type:		Amendment & Renewal	
	FY24			FY25				FY26	FY27	FY28	FY29		
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**		
Revenues Pledged from Non-OAA Matching Funds*													
Direct Distributions													
Chesterfield County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Powhatan County	N/A	N/A	N/A	\$17,642.00	\$17,642.00		\$17,642.00	\$16,854.00	\$16,854.00				
Colonial Heights City	N/A	N/A	N/A	\$18,654.00	\$18,654.00		\$19,050.00	\$18,198.00	\$18,198.00				
Petersburg City	N/A	N/A	N/A	\$632.00	\$632.00		\$15,034.00	\$13,845.00	\$13,845.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Total Direct Distributions	N/A	N/A	N/A	\$36,928.00	\$36,928.00	\$0.00	\$51,726.00	\$48,897.00	\$48,897.00		\$0.00		
Other Revenue													
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$36,928.00	\$36,928.00	\$0.00	\$51,726.00	\$48,897.00	\$48,897.00		\$0.00		
Revenues Pledged from OAA Matching Grants													
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts												
Chesterfield County	\$0.00	\$0.00		\$70,592.00	\$70,592.00		\$71,216.00	\$71,859.00	\$72,531.00				
Powhatan County	\$0.00	\$0.00		\$5,139.00	\$5,139.00		\$5,139.00	\$5,927.00	\$5,927.00				
Colonial Heights City	\$0.00	\$0.00		\$5,946.00	\$5,946.00		\$5,550.00	\$6,402.00	\$6,402.00				
Petersburg City	\$0.00	\$0.00		\$22,149.00	\$22,149.00		\$7,747.00	\$8,936.00	\$8,936.00				
N/A													
N/A													
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$103,826.00	\$103,826.00	\$0.00	\$89,652.00	\$93,124.00	\$93,796.00		\$0.00		
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts												
Chesterfield County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Powhatan County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			
Colonial Heights City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			
Petersburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			
N/A													
N/A													
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
FY2024 OAA Awards Carryforward to FY2025													
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Cooperative Partnership	\$1,489,483.00	\$1,489,483.00	\$0.00	\$1,489,483.00	\$1,489,483.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Carryforward to FY2025	N/A	N/A	N/A	\$1,489,483.00	\$1,489,483.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$1,593,309.00	\$1,593,309.00	\$0.00	\$89,652.00	\$93,124.00	\$93,796.00		\$0.00		
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A		N/A	N/A		
Grand Total Revenues	N/A	N/A	N/A	\$1,630,237.00	\$1,630,237.00	\$0.00	\$141,378.00	\$142,021.00	\$142,693.00		\$0.00		
Expenses													
Personnel-related	N/A	N/A	N/A	\$226,225.00	\$226,225.00	\$0.00	\$232,466.00	\$238,894.00	\$245,515.00				
Operating (including contracts)	N/A	N/A	N/A	\$1,404,012.00	\$1,404,012.00	\$0.00	\$1,181,317.00	\$1,181,317.00	\$1,181,317.00				
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00							
Total Expenses	N/A	N/A	N/A	\$1,630,237.00	\$1,630,237.00	\$0.00	\$1,413,783.00	\$1,420,211.00	\$1,426,832.00		\$0.00		
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$1,272,405.00	\$1,278,190.00	\$1,284,139.00		\$0.00		
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$103,826.00	\$103,826.00	\$0.00	\$89,652.00	\$93,124.00	\$93,796.00		\$0.00		
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Total Cooperative Partnership Carryforward Requested/Recommended	\$1,489,483.00	\$1,489,483.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A		N/A		
Grand Total Requested/Recommended from OAA	\$1,489,483.00	\$1,489,483.00	\$0.00	\$103,826.00	\$103,826.00	\$0.00	\$1,362,057.00	\$1,371,314.00	\$1,377,935.00		\$0.00		
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Gloucester County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Steve Wright** Title: **Deputy County Administrator**
Email: **swright@gloucesterva.info** Phone: **804-693-4042**
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**
Application Type: **New** Category: **Justice Involved** **Treatment** **N/A** **N/A**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Gloucester County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Northumberland County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Richmond County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Westmoreland County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Select City or County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$215,485.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$215,485.00

Project Title: **Regional Jail MAT**

Project Description: Northern Neck Regional Jail (NNRJ) is proposing a five year expansion for its Medication-Assisted Treatment (MAT) program for inmates with active MAT prescriptions or a history of Opioid Use Disorder (OUD). The NNRJ MAT program requires that all inmates participate in drug screening and substance use classes and groups. The cost of this project includes the cost of a counselor to lead classes, medications like Subutex, Sublocade, Naloxone, and Suboxone for participants, and support staff to manage medication distribution, security monitoring, drug screening tests and lab confirmations to ensure compliance with the MAT program. The expansion aims to add an additional 20 participants per month.

Staff Review and Recommendations

Summary of Staff Review:

Total cost of this project for FY25 is \$247,878 with Gloucester using \$20,000 from their Direct Distribution. The NNRJ will contribute \$12,393. For the subsequent years, Gloucester plans to contribute \$10,000 per year and NNRJ will continue to pay \$12,393 towards the project.

Recommend:

Approval with Contingencies

Recommend Additional Details:

N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$215,485.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$215,485.00

Recommend Contingencies:

Completion of Operational Agreement
N/A
N/A
N/A
N/A

Yes
N/A
N/A
N/A
N/A

Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Gloucester County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Regional Jail MAT**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Gloucester County	N/A	N/A	N/A	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Northumberland County	N/A	N/A	N/A	\$0.00	\$0.00					
Richmond County	N/A	N/A	N/A	\$0.00	\$0.00					
Westmoreland County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Other Revenue

Northern Neck Regional Jail	N/A	N/A	N/A	\$12,393.00	\$12,393.00		\$12,393.00	\$12,393.00	\$12,393.00	\$12,393.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$12,393.00	\$12,393.00	\$0.00	\$12,393.00	\$12,393.00	\$12,393.00	\$12,393.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$32,393.00** **\$32,393.00** **\$20,000.00** **\$22,393.00** **\$22,393.00** **\$22,393.00** **\$22,393.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Gloucester County	\$0.00	\$0.00			\$0.00					
Northumberland County	\$0.00	\$0.00								
Richmond County	\$0.00	\$0.00								
Westmoreland County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Gloucester County	\$0.00	\$0.00			\$0.00					
Northumberland County	\$0.00	\$0.00								
Richmond County	\$0.00	\$0.00								
Westmoreland County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$32,393.00	\$32,393.00	\$20,000.00	\$22,393.00	\$22,393.00	\$22,393.00	\$22,393.00

Expenses

Personnel-related	N/A	N/A	N/A	\$75,406.00	\$75,406.00		\$75,406.00	\$75,406.00	\$75,406.00	\$75,406.00
Operating (including contracts)	N/A	N/A	N/A	\$172,472.00	\$172,472.00		\$172,472.00	\$172,472.00	\$172,472.00	\$172,472.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$247,878.00	\$247,878.00	\$0.00	\$247,878.00	\$247,878.00	\$247,878.00	\$247,878.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$215,485.00	\$215,485.00	-\$20,000.00	\$225,485.00	\$225,485.00	\$225,485.00	\$225,485.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$215,485.00	\$215,485.00	-\$20,000.00	\$225,485.00	\$225,485.00	\$225,485.00	\$225,485.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Hanover County	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Jim Taylor	Title:	Deputy County Administrator
Email:	jptaylor@hanovercounty.gov	Phone:	(804) 239-4144
Grant Type(s):	Cooperative Partnership	Individual Distribution	N/A
Application Type:	Renewal	Category:	Harm Reduction Treatment Recovery N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Hanover County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,000.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$3,000.00

Chesterfield County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,000.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$3,000.00

Richmond City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,000.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$3,000.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$156,896.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$156,896.00

FY2025 Amounts Requested	
Individual Distribution	\$9,000.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$75,717.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$84,717.00

Project Title:	Project Recover
Project Description:	<p>This is a Year Two renewal of the expansion of "Project Recover." Project Recover is an existing program within Richmond City, Henrico County, and Chesterfield. The existing program includes federal funding administered through the DOJ/U.S. Attorney's Office. The OAA grant provides an expansion of that program into Hanover, and also places certified peers in emergency rooms in Chesterfield and Richmond City. Hanover subcontracts with the non-profit recovery organization "Imagine the Freedom" to operate this effort.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>Project Recover has received widespread support throughout the Richmond metro area, and this grant has the potential to expand its effectiveness as a regional strategy to reduce overdose deaths and connect people to treatment. Communities within this partnership area experience very high levels of opioid related harm, including overdose deaths, on a per capita basis. The placement of certified peers in the emergency departments is a particularly promising strategy for connecting people to services upon ER discharge. The applicant experienced delays in launching the program but is now prepared for a full year of operations in FY25. The applications proposes carryforward \$135,470 of unencumbered funds from FY24 into FY25.</p>
Recommend:	Approval with Contingencies
Recommend Additional Details:	<p>Staff recommends approval with the contingencies listed below. This application proposes additional cooperative funds for FY26- FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.</p>

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$156,896.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$156,896.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$9,000.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$75,717.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$84,717.00

Recommend Contingencies:	Other : Completion of Direct Distribution Workbook	Yes	Must complete before OAA funds transmission
	Other : Determination of actual amount of carryforward	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Hanover County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**

Project Title: **Project Recover** Application Type: **Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Hanover County	N/A	N/A	N/A	\$0.00	\$0.00					
Chesterfield County	N/A	N/A	N/A	\$0.00	\$0.00					
Richmond City	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Hanover County	\$0.00	\$0.00		\$3,000.00	\$3,000.00		\$7,980.00	\$8,309.00	\$8,524.00	
Chesterfield County	\$0.00	\$0.00		\$3,000.00	\$3,000.00		\$7,980.00	\$8,309.00	\$8,524.00	
Richmond City	\$0.00	\$0.00		\$3,000.00	\$3,000.00		\$7,980.00	\$8,309.00	\$8,524.00	
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$23,940.00	\$24,927.00	\$25,572.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Hanover County	\$0.00	\$0.00			\$0.00					
Chesterfield County	\$0.00	\$0.00								
Richmond City	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$156,896.00	\$156,896.00	\$156,896.00	\$156,896.00	\$156,896.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$156,896.00	\$156,896.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$165,896.00** **\$165,896.00** **\$0.00** **\$23,940.00** **\$24,927.00** **\$25,572.00** **\$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$165,896.00	\$165,896.00	\$0.00	\$23,940.00	\$24,927.00	\$25,572.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$205,380.00	\$205,380.00		\$211,519.00	\$221,698.00	\$228,363.00	
Operating (including contracts)	N/A	N/A	N/A	\$36,233.00	\$36,233.00		\$36,233.00	\$36,661.00	\$37,248.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$241,613.00	\$241,613.00	\$0.00	\$247,752.00	\$258,359.00	\$265,611.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$75,717.00	\$75,717.00	\$0.00	\$223,812.00	\$233,432.00	\$240,039.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$9,000.00	\$9,000.00	\$0.00	\$23,940.00	\$24,927.00	\$25,572.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$156,896.00	\$156,896.00	\$156,896.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$156,896.00	\$156,896.00	\$156,896.00	\$84,717.00	\$84,717.00	\$0.00	\$247,752.00	\$258,359.00	\$265,611.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



Project Request

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$156,327.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$156,327.00

Staff Review and Recommendations

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$156,327.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$156,327.00

	Other :	Encumber 80% of FY24 before FY25 transmission
Recommend	N/A	
Contingencies:	N/A	
	N/A	
	N/A	

Yes	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:			Henrico County	Grant Type(s):	Cooperative Partnership		N/A	N/A			
Project Title:				Pregnant and Parenting Women				Application Type:		Renewal	
	FY24			FY25			FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Henrico County	N/A	N/A	N/A	\$50,000.00	\$50,000.00						
Charles City County	N/A	N/A	N/A	\$5,000.00	\$5,000.00						
New Kent County	N/A	N/A	N/A	\$50,000.00	\$50,000.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Revenue											
Medicaid Fee Revenue	N/A	N/A	N/A	\$26,244.00	\$26,244.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$26,244.00	\$26,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$131,244.00	\$131,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)		FY2024 Carryforward Amounts									
Henrico County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
Charles City County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
New Kent County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
N/A											
N/A											
N/A											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)		FY2024 Carryforward Amounts									
Henrico County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
Charles City County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
New Kent County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
N/A											
N/A											
N/A											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$478,655.00	\$478,655.00	\$478,655.00	\$478,655.00	\$478,655.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$478,655.00	\$478,655.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$478,655.00	\$478,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25		N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$609,899.00	\$609,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$422,629.00	\$422,629.00						
Operating (including contracts)	N/A	N/A	N/A	\$343,597.00	\$343,597.00						
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00						
Total Expenses	N/A	N/A	N/A	\$766,226.00	\$766,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$156,327.00	\$156,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$478,655.00	\$478,655.00	\$478,655.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$478,655.00	\$478,655.00	\$478,655.00	\$156,327.00	\$156,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **James City County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Stephanie Williams-Ortery** Title: **Grants & Special Projects Analyst**
Email: **stephanie.williamsortery@jamestowncityva.gov** Phone: **(757) 253-6679**
Grant Type(s): **Cooperative Partnership** **Individual Distribution** **Gold Standard**
Application Type: **New** Category: **Justice Involved** **Treatment** **N/A** **N/A**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

James City County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$65,600.52
Gold Standard	N/A	\$16,399.90
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$82,000.42

Williamsburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$9,218.39
Gold Standard	N/A	\$2,304.60
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$11,522.99

York County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$60,133.89
Gold Standard	N/A	\$15,033.70
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$75,167.59

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$134,952.80
Gold Standard	\$33,738.20
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$379,489.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$548,180.00

Project Title: **Alternative Dockets in Williamsburg-James City County and York-Poquoson Circuit Courts**

Project Description: Two new alternative dockets to serve the region: a behavioral health docket within Williamsburg-James City County Circuit Court, and a Recovery Court in the York-Poquoson Circuit Court.

Staff Review and Recommendations

Summary of Staff Review: The applicant is proposing new full time positions plus a range of operational expenses. Neither of the proposed dockets has been approved by the Supreme Court, and in fact applications have not been submitted. The operational budgets contain many expenses that with other alternative dockets across the commonwealth are normally covered with in-kind services from community partnerships.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommends one year funding only, and only from the individual and gold standard match funding sources, which total \$168,691. These funds would be contingent upon Supreme Court approval of the proposed dockets. OAA staff and applicant would need to amend the overall budget, not to exceed the total of \$168,691, once the dockets are approved by the Supreme Court. Applicants can seek additional Individual and Gold Standard funds during FY25, in the form of an amendment, if all the contingencies have been met and the need for funding can be demonstrated.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$134,952.80
Gold Standard	N/A	\$33,738.20
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$168,691.00

Recommend Contingencies: Completion of Operational Agreement
Other : Supreme Court approvals
N/A
N/A
N/A

Yes
Yes
N/A
N/A
N/A

Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	James City County	Grant Type(s):		Cooperative Partnership			Individual Distribution		Gold Standard	
	Project Title: Alternative Dockets in Williamsburg-James City County and York-Poquoson Circuit Courts			Application Type: New						
	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
James City County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Williamsburg City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
York County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
James City County	\$0.00	\$0.00		\$65,600.52	\$65,600.52	\$65,600.52	\$22,085.52	\$12,738.32	\$9,315.00	\$14,682.28
Williamsburg City	\$0.00	\$0.00		\$9,218.39	\$9,218.39	\$9,218.39	\$3,104.08	\$1,790.32	\$1,309.16	\$2,063.56
York County	\$0.00	\$0.00		\$60,133.89	\$60,133.89	\$60,133.89	\$20,245.52	\$11,676.64	\$8,538.52	\$13,459.60
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$134,952.80	\$134,952.80	\$134,952.80	\$45,435.12	\$26,205.28	\$19,162.68	\$30,205.44
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
James City County	\$0.00	\$0.00		\$16,399.90	\$16,399.90	\$16,399.90	\$5,521.84	\$3,184.12	\$2,328.52	\$3,670.80
Williamsburg City	\$0.00	\$0.00		\$2,304.60	\$2,304.60	\$2,304.60	\$776.48	\$447.12	\$327.52	\$516.12
York County	\$0.00	\$0.00		\$15,033.70	\$15,033.70	\$15,033.70	\$5,061.84	\$2,919.16	\$2,134.40	\$3,364.44
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$33,738.20	\$33,738.20	\$33,738.20	\$11,360.16	\$6,550.40	\$4,790.44	\$7,551.36
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$168,691.00	\$168,691.00	\$168,691.00	\$56,795.28	\$32,755.68	\$23,953.12	\$37,756.80
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$168,691.00	\$168,691.00	\$168,691.00	\$56,795.28	\$32,755.68	\$23,953.12	\$37,756.80
Expenses										
Personnel-related	N/A	N/A	N/A	\$189,000.00	\$168,691.00	\$168,691.00	\$198,450.00	\$208,373.00	\$218,791.00	\$229,731.00
Operating (including contracts)	N/A	N/A	N/A	\$359,180.00	\$0.00	\$0.00	\$308,180.00	\$359,180.00	\$359,180.00	\$359,180.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Expenses	N/A	N/A	N/A	\$548,180.00	\$168,691.00	\$168,691.00	\$506,630.00	\$567,553.00	\$577,971.00	\$588,911.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$379,489.00	\$0.00	\$0.00	\$449,834.72	\$534,797.32	\$554,017.88	\$551,154.20
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$134,952.80	\$134,952.80	\$134,952.80	\$45,435.12	\$26,205.28	\$19,162.68	\$30,205.44
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$33,738.20	\$33,738.20	\$33,738.20	\$11,360.16	\$6,550.40	\$4,790.44	\$7,551.36
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$548,180.00	\$168,691.00	\$168,691.00	\$506,630.00	\$567,553.00	\$577,971.00	\$588,911.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	James City County	Applying as:	Cooperative Partnership Fiscal Agent			
Contact Person:	Stephanie Williams-Ortery	Title:	Grants & Special Projects Analyst			
Email:	stephanie.williamsortery@jamestowncityva.gov	Phone:	(757) 253-6679			
Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard			
Application Type:	New	Category:	Prevention	Choose Category	N/A	N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

James City County			Williamsburg City			York County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$5,704.48	Individual Dist.	N/A	\$801.61	Individual Dist.	N/A	\$5,229.11
Gold Standard	N/A	\$1,426.10	Gold Standard	N/A	\$200.40	Gold Standard	N/A	\$1,307.30
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$7,130.58	Total Match	\$0.00	\$1,002.01	Total Match	\$0.00	\$6,536.41

N/A			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$11,735.20
Gold Standard	\$2,933.80
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$33,288.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$47,957.00

Project Title:	Colonial Behavioral Health CSB / Historic Triangle Drug Prevention - Marketing & Public Education Project
Project Description:	James City County is the fiscal agent with partners York County and Williamsburg City. The partnership will provide 100% of the grant funding to Colonial Behavioral Health Community Services Board to fund a new part-time coordinator for the Historic Triangle Drug Prevention Coalition. This position will focus on expanding public education regarding substance use services and coordinate new prevention efforts. The new efforts will include advertisements on public buses, local periodicals, rack cards including Spanish language versions, pharmacy ad bags, and register tape advertisements.

Staff Review and Recommendations

Summary of Staff Review:	Recommend approval.
Recommend:	Approval with Contingencies
Recommend Additional Details:	

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$11,735.20
Gold Standard	N/A	\$2,933.80
Cooperative Partnership	N/A	\$33,288.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$47,957.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **James City County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **Gold Standard**
Project Title: **Colonial Behavioral Health CSB / Historic Triangle Drug Prevention - Marketing & Public Education Project** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

James City County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Williamsburg City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
York County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
James City County	\$0.00	\$0.00		\$5,704.48	\$5,704.48		\$1,920.48	\$1,107.68	\$810.00	\$1,276.72
Williamsburg City	\$0.00	\$0.00		\$801.61	\$801.61		\$269.92	\$155.68	\$113.84	\$179.44
York County	\$0.00	\$0.00		\$5,229.11	\$5,229.11		\$1,760.48	\$1,015.36	\$742.48	\$1,170.40
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$11,735.20	\$11,735.20	\$0.00	\$3,950.88	\$2,278.72	\$1,666.32	\$2,626.56

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
James City County	\$0.00	\$0.00		\$1,426.10	\$1,426.10		\$480.16	\$276.88	\$202.48	\$319.20
Williamsburg City	\$0.00	\$0.00		\$200.40	\$200.40		\$67.52	\$38.88	\$28.48	\$44.88
York County	\$0.00	\$0.00		\$1,307.30	\$1,307.30		\$440.16	\$253.84	\$185.60	\$292.56
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$2,933.80	\$2,933.80	\$0.00	\$987.84	\$569.60	\$416.56	\$656.64

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$14,669.00** **\$14,669.00** **\$0.00** **\$4,938.72** **\$2,848.32** **\$2,082.88** **\$3,283.20**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$14,669.00	\$14,669.00	\$0.00	\$4,938.72	\$2,848.32	\$2,082.88	\$3,283.20

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating (including contracts)	N/A	N/A	N/A	\$47,957.00	\$47,957.00	\$0.00	\$47,957.00	\$47,980.00	\$47,980.00	\$48,030.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	N/A	N/A	N/A	\$47,957.00	\$47,957.00	\$0.00	\$47,957.00	\$47,980.00	\$47,980.00	\$48,030.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$33,288.00	\$33,288.00	\$0.00	\$43,018.28	\$45,131.68	\$45,897.12	\$44,746.80
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$11,735.20	\$11,735.20	\$0.00	\$3,950.88	\$2,278.72	\$1,666.32	\$2,626.56
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$2,933.80	\$2,933.80	\$0.00	\$987.84	\$569.60	\$416.56	\$656.64
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$47,957.00	\$47,957.00	\$0.00	\$47,957.00	\$47,980.00	\$47,980.00	\$48,030.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Newport News City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Virginia Lovell	Title:	Asst. Director of Finance
Email:	lovellva@nnva.gov	Phone:	(757) 926-8323
Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard
Application Type:	New	Category:	Harm Reduction Treatment N/A N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Newport News City			Hampton City			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$32,000.00	Individual Dist.	N/A	\$24,000.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$8,000.00	Gold Standard	N/A	\$6,000.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$40,000.00	Total Match	\$0.00	\$30,000.00	Total Match	\$0.00	\$0.00

N/A			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$56,000.00
Gold Standard	\$14,000.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$286,801.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$356,801.00

Project Title:	Mobile MAT and Outreach Unit
Project Description:	Newport News is the fiscal agent in a partnership with the City of Hampton and the Hampton-Newport News CSB to operate a mobile treatment and outreach vehicle. The vehicle will be staffed and operational six days per week to provide medication for opioid use disorder and linkages to counseling and other treatment services to individuals who cannot access the brick and mortar locations.

Staff Review and Recommendations

Summary of Staff Review:	One-time funding in the amount of \$420,000 has been approved by DBHDS to purchase the vehicle. The grant request to OAA is for operational costs. Medicaid and other revenues are not projected since patients with a payer source are more likely to be referred to the fixed locations. All hours for staff are new. Any comprehensive harm reductions efforts will be in compliance with state law and VDH regulations.
Recommend:	Approval with Contingencies
Recommend Additional Details:	The application has letters of support from the Hampton Sheriff and the local VDH District office.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$56,000.00
Gold Standard	N/A	\$14,000.00
Cooperative Partnership	N/A	\$286,801.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$356,801.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Newport News City			Grant Type(s):	Cooperative Partnership			Individual Distribution		Gold Standard	
Project Title:				Mobile MAT and Outreach Unit				Application Type: New			
	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Newport News City	N/A	N/A	N/A	\$0.00	\$0.00		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
Hampton City	N/A	N/A	N/A	\$0.00	\$0.00		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
Other Revenue											
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Newport News City	\$0.00	\$0.00		\$32,000.00	\$32,000.00						
Hampton City	\$0.00	\$0.00		\$24,000.00	\$24,000.00						
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Newport News City	\$0.00	\$0.00		\$8,000.00	\$8,000.00						
Hampton City	\$0.00	\$0.00		\$6,000.00	\$6,000.00						
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$283,376.00	\$283,376.00		\$289,295.00	\$303,384.00	\$318,179.00	\$333,713.00	
Operating (including contracts)	N/A	N/A	N/A	\$73,425.00	\$73,425.00		\$77,350.00	\$97,435.00	\$98,725.00	\$100,063.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A		\$0.00						
Total Expenses	N/A	N/A	N/A	\$356,801.00	\$356,801.00	\$0.00	\$366,645.00	\$400,819.00	\$416,904.00	\$433,776.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$286,801.00	\$286,801.00	\$0.00	\$296,645.00	\$330,819.00	\$346,904.00	\$363,776.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$56,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$356,801.00	\$356,801.00	\$0.00	\$296,645.00	\$330,819.00	\$346,904.00	\$363,776.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Newport News City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Virginia Lovell	Title:	Asst. Director of Finance
Email:	lovellva@nnva.gov	Phone:	(757) 926-8323
Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard
Application Type:	New	Category:	Harm Reduction Treatment Recovery N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Newport News City			Hampton City			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$48,000.00	Individual Dist.	N/A	\$36,000.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$12,000.00	Gold Standard	N/A	\$9,000.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$60,000.00	Total Match	\$0.00	\$45,000.00	Total Match	\$0.00	\$0.00

N/A			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$84,000.00
Gold Standard	\$21,000.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$322,479.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$427,479.00

Project Title:	Peer Recovery Oriented System of Care
Project Description:	Newport News is acting as a fiscal agent along with the City of Hampton and the Hampton-Newport News CSB to propose a new comprehensive peer-run program providing outreach to individuals with substance use disorders. Program will include a drop-in center but also provide targeted outreach by peers into specifically identified areas of the community where need is high. Efforts will include distribution of harm reduction kits.

Staff Review and Recommendations

Summary of Staff Review:	The location of the proposed drop-in center has not been finalized, but the CSB has narrowed down the options already. All the staff hours funded by this grant would be new or expanded hours above current staffing levels. The grant includes funding to provide for private security at the drop-in center. Any harm reduction efforts would be in compliance with state law and VDH regulations. The project will serve an estimated 250 people who have substance use disorders in the first year, and 300 in the second year. The project has letters of support from the local office of the National Alliance on Mental Illness, from the Hampton Sheriff, the local health district, and from the DBHDS Office of Recovery Services.
Recommend:	Approval with Contingencies
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$84,000.00
Gold Standard	N/A	\$21,000.00
Cooperative Partnership	N/A	\$322,479.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$427,479.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:		Newport News City		Grant Type(s):		Cooperative Partnership		Individual Distribution		Gold Standard	
Project Title:		Peer Recovery Oriented System of Care		Application Type:		New					
	FY24	FY25	FY26	FY27	FY28	FY29					
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Newport News City	N/A	N/A	N/A	\$0.00	\$0.00		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
Hampton City	N/A	N/A	N/A	\$0.00	\$0.00		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	
Other Revenue											
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Newport News City	\$0.00	\$0.00		\$48,000.00	\$48,000.00						
Hampton City	\$0.00	\$0.00		\$36,000.00	\$36,000.00						
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Newport News City	\$0.00	\$0.00		\$12,000.00	\$12,000.00						
Hampton City	\$0.00	\$0.00		\$9,000.00	\$9,000.00						
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$209,280.00	\$209,280.00		\$219,119.00	\$228,975.00	\$240,374.00	\$252,342.00	
Operating (including contracts)	N/A	N/A	N/A	\$218,199.00	\$218,199.00		\$199,899.00	\$199,899.00	\$199,899.00	\$199,899.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00							
Total Expenses	N/A	N/A	N/A	\$427,479.00	\$427,479.00	\$0.00	\$419,018.00	\$428,874.00	\$440,273.00	\$452,241.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$322,479.00	\$322,479.00	\$0.00	\$314,018.00	\$323,874.00	\$335,273.00	\$347,241.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$427,479.00	\$427,479.00	\$0.00	\$314,018.00	\$323,874.00	\$335,273.00	\$347,241.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Prince George County		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Denise Waff		Title:	Director, Riverside Criminal Justice Agency	
Email:	dwaff@princegeorgecountyva.gov			Phone:	(804) 733-2760
Grant Type(s):	Cooperative Partnership	Choose Type	Choose Type		
Application Type:	Choose Type	Category: Choose Category	Choose Category	N/A	N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Prince George County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$59,724.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$59,724.00

Surry County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$9,870.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$9,870.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$69,594.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,259,295.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$1,328,889.00

Project Title:	District 19 CSB Crisis Receiving Center
Project Description:	<p>This application plans to purchase/outfit a building for the treatment, prevention, and reduction of the misuse of opioids and other Substance Use Disorders (SUD), as well as co-occurring mental health issues. This stabilization facility would provide short-term observation, assessment, peer support, resources, information in a private, supportive, environment for up to 23 hours. This program would primarily divert individuals who are under the influence of substances and in crisis, and who, with time and support, can support to services while remaining in the community rather than moving to a more restrictive treatment setting. Individuals would be connected to long-term recovery services including case management, medication-assisted treatment, etc. The initial year of funding would be used to purchase/outfit the Crisis Receiving Center and hire required personnel. The following four years of funding would additionally be used for personnel and contracted services, as well as expansion of capacity.</p>

Staff Review and Recommendations

Summary of Staff Review:	Application includes matching fund from both partners from Direct and Individual Distributions. Ther first year is all capital and the second year is mostly staffing and the balance of the capital request. Per the application, future partnerships with neighboring localities within District 19 CSB's catchment area, including the City of Petersburg,the City of Colonial Heights, the City of Hopewell, Dinwiddie County, and Sussex County, will continue to be pursued for this project.
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Recommend: **Denial**

Recommend	Staff is recommending denial of this application due to OAA budget constraints, especially for operations in the out years for operations. There were also
Additional Details:	some questions regarding DBHDS approval of the site.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$0.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Prince George County** Grant Type(s): **Cooperative Partnership** Choose Type: **Choose Type**
Project Title: **District 19 CSB Crisis Receiving Center** Application Type: **Choose Type**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Prince George County	N/A	N/A	N/A	\$146,847.00	\$0.00		\$18,755.00	\$21,657.00	\$15,837.00	\$24,963.00
Surry County	N/A	N/A	N/A	\$24,264.00	\$0.00		\$3,102.00	\$3,579.00	\$2,617.00	\$4,125.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$171,111.00	\$0.00	\$0.00	\$21,857.00	\$25,236.00	\$18,454.00	\$29,088.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A N/A N/A \$171,111.00 \$0.00 \$0.00 \$21,857.00 \$25,236.00 \$18,454.00 \$29,088.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Prince George County	\$0.00	\$0.00		\$59,724.00	\$0.00		\$8,605.00	\$9,926.00	\$7,529.00	\$11,441.00
Surry County	\$0.00	\$0.00		\$9,870.00	\$0.00		\$1,422.00	\$1,640.00	\$1,200.00	\$1,891.00
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$69,594.00	\$0.00	\$0.00	\$10,027.00	\$11,566.00	\$8,729.00	\$13,332.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Prince George County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Surry County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A N/A N/A \$69,594.00 \$0.00 \$0.00 \$10,027.00 \$11,566.00 \$8,729.00 \$13,332.00**

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$240,705.00	\$0.00	\$0.00	\$31,884.00	\$36,802.00	\$27,183.00	\$42,420.00

Expenses

Personnel-related	N/A	N/A	N/A		\$0.00		\$1,820,528.00	\$2,408,748.00	\$2,448,002.00	\$2,488,433.00
Operating (including contracts)	N/A	N/A	N/A		\$0.00		\$114,250.00	\$40,200.00	\$40,400.00	\$43,600.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,500,000.00	\$0.00		\$530,000.00			
Total Expenses	N/A	N/A	N/A	\$1,500,000.00	\$0.00	\$0.00	\$2,464,778.00	\$2,448,948.00	\$2,488,402.00	\$2,532,033.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,259,295.00	\$0.00	\$0.00	\$2,432,894.00	\$2,412,146.00	\$2,461,219.00	\$2,489,613.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$69,594.00	\$0.00	\$0.00	\$10,027.00	\$11,566.00	\$8,729.00	\$13,332.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,328,889.00	\$0.00	\$0.00	\$2,442,921.00	\$2,423,712.00	\$2,469,948.00	\$2,502,945.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Richmond City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Dominic Barrett	Title:	Strategic Projects and Grants Advisor
Email:	dominic.barrett@rva.gov	Phone:	(804) 646-5861
Grant Type(s):	Cooperative Partnership	Individual Distribution	N/A
Application Type:	New	Category:	Prevention Treatment N/A N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Richmond City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$5,000.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$5,000.00

Henrico County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$5,000.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$5,000.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$10,000.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$173,170.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$183,170.00

Project Title:	Resource Mapping of Substance Use Related Resources
Project Description:	In cooperation with the Richmond-Henrico Health District (RHHD), the City of Richmond and Henrico County received a one-time addiction resource mapping grant in 2023 awarded by the National Association of County and City Health Officials. This grant has been used to create the addiction resource mapping system. As that project concludes in June of 2024, the City of Richmond seeks to act as fiscal agent with Henrico County and RHHD to further refine the resource map, develop a process for curating the data, and market the information to the general public.

Staff Review and Recommendations

Summary of Staff Review:	The costs to be covered within this grant include a new full time project manager, web hosting and website maintenance fees, graphic design work, operational expenses, and marketing/outreach costs.
Recommend:	Approval with Contingencies
Recommend Additional Details:	The commonwealth is currently seeking to provide resource location data to citizens by way of 9-8-8 and 2-1-1. For this reason it is recommended that the resources collected and curated within this effort be shared with 9-8-8 and 2-1-1 to the extent possible and/or requested by state agencies.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$10,000.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$173,170.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$183,170.00

Recommend Contingencies:	Completion of Operational Agreement Other : Share data with 2-1-1 and 9-8-8 as requested N/A N/A N/A	Yes No N/A N/A N/A	Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission
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VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Richmond City** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**

Project Title: **Resource Mapping of Substance Use Related Resources** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Richmond City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Henrico County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Richmond City	\$0.00	\$0.00		\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Henrico County	\$0.00	\$0.00		\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Richmond City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Henrico County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$10,000.00** **\$10,000.00** **\$0.00** **\$10,000.00** **\$10,000.00** **\$10,000.00** **\$10,000.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Expenses

Personnel-related	N/A	N/A	N/A	\$87,750.00	\$87,750.00		\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00
Operating (including contracts)	N/A	N/A	N/A	\$95,420.00	\$95,420.00		\$95,420.00	\$95,420.00	\$95,420.00	\$95,420.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$183,170.00	\$183,170.00	\$0.00	\$183,170.00	\$183,170.00	\$183,170.00	\$183,170.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$173,170.00	\$173,170.00	\$0.00	\$173,170.00	\$173,170.00	\$173,170.00	\$173,170.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$183,170.00	\$183,170.00	\$0.00	\$183,170.00	\$183,170.00	\$183,170.00	\$183,170.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Virginia Beach City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Letitia Shelton	Title:	Director of Finance
Email:	llshelton@vbgov.com	Phone:	(757) 381-4163
Grant Type(s):	Cooperative Partnership	N/A	N/A
Application Type:	New	Category:	Prevention Treatment Recovery Harm Reduction

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Virginia Beach City			Norfolk City			Portsmouth City		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Chesapeake City			Suffolk City			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$833,785.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$833,785.00

Project Title:	Regional Mobile Van for Primary Care and SUD Services
Project Description:	The City of Virginia Beach is the fiscal agent for this project, in partnership with the cities of Norfolk, Portsmouth, Chesapeake, and Suffolk. Sentara Health Care has been a very active partner in this effort as well. The partners received a Cooperative Partnership Planning Grant in FY24 and used that grant to develop a strategic approach for effectively using their opioid settlement funds across their shared geographical region. As a result of that plan they are proposing a mobile outreach program that includes contracting with Sentara to establish a regional mobile health van providing primary care, medication assisted treatment for OUD, behavioral health assessments, peer recovery services, harm reduction, and linkages to long term services. The vehicle will provide services one day per week in each of the six partnering cities, in areas identified as high risk / high-need.

Staff Review and Recommendations

Summary of Staff Review:	The applicants completed and submitted a finalized plan (from their OAA planning grant) that demonstrates a concerted effort to collect public input in the form of town hall style meetings, as well as data analysis from across the region. The public-private partnership includes staffing and support from the CSBs across the area along with prescribers and medical staff from Sentara. The partners are each proposing \$10,000 in direct opioid settlement funds as a match for Year 1, with significantly increasing local matches offered in each of the future fiscal years, allowing the program reliance on OAA funding to taper down each year.
Recommend:	Approval with Contingencies
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$833,785.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$833,785.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Virginia Beach City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Regional Mobile Van for Primary Care and SUD Services**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Virginia Beach City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$53,153.00	\$63,152.00	\$88,443.00	\$104,763.00
Norfolk City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$53,153.00	\$63,152.00	\$88,443.00	\$104,763.00
Portsmouth City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$53,153.00	\$63,152.00	\$88,443.00	\$104,763.00
Chesapeake City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$53,153.00	\$63,152.00	\$88,443.00	\$104,763.00
Suffolk City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$53,153.00	\$63,152.00	\$88,443.00	\$104,763.00
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$265,765.00	\$315,760.00	\$442,215.00	\$523,815.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$50,000.00 \$50,000.00 \$0.00 \$265,765.00 \$315,760.00 \$442,215.00 \$523,815.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Virginia Beach City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Norfolk City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Portsmouth City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Chesapeake City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Suffolk City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Virginia Beach City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Norfolk City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Portsmouth City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Chesapeake City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Suffolk City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$265,765.00	\$315,760.00	\$442,215.00	\$523,815.00

Expenses

Personnel-related	N/A	N/A	N/A							
Operating (including contracts)	N/A	N/A	N/A	\$883,785.00	\$883,785.00		\$932,240.00	\$655,825.00	\$628,542.00	\$617,569.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$883,785.00	\$883,785.00	\$0.00	\$932,240.00	\$655,825.00	\$628,542.00	\$617,569.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$833,785.00	\$833,785.00	\$0.00	\$666,475.00	\$340,065.00	\$186,327.00	\$93,754.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$833,785.00	\$833,785.00	\$0.00	\$666,475.00	\$340,065.00	\$186,327.00	\$93,754.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.