



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Gloucester County	Applying as:	Individual City or County
Contact Person:	Steve Wright	Title:	Deputy County Administrator
Email:	swright@gloucesterva.info	Phone:	804-693-4042
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Prevention	Choose Category	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$30,265.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$30,265.00

Project Title:	Prevention and Treatment Youth Specialist
Project Description:	Gloucester is proposing funding to continue their Youth Prevention and Treatment Specialist position which began in FY2024 after thoughtful and intentional planning between Gloucester County Government, Gloucester County Public Schools, and the Middle Peninsula Northern Neck Community Services Board. This role addresses the need for prevention programming and SUD treatment at Gloucester High School, a goal the school division has pursued for nearly a decade. Services include assessment, individual and family counseling, and psychoeducational groups.

Staff Review and Recommendations

Summary of Staff Review:	Total project is \$60,530; Gloucester is requesting \$30,265 individual distribution for this project, with a match of \$30,625 from grant provided by the Department of Juvenile Justice. Gloucester plans to sustain consecutive years through FY29 using direct distribution and individual distribution funding.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$30,265.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$30,265.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Gloucester County** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Prevention and Treatment Youth Specialist** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Gloucester County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Department of Juvenile Justice	N/A	N/A	N/A	\$30,265.00	\$30,265.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$30,265.00	\$30,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$30,265.00	\$30,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$30,265.00	\$30,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$60,530.00	\$60,530.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$60,530.00	\$60,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$30,265.00	\$30,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$30,265.00	\$30,265.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$30,265.00	\$30,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Gloucester County	Applying as:	Individual City or County
Contact Person:	Steve Wright	Title:	Deputy County Administrator
Email:	swright@gloucesterva.info	Phone:	804-693-4042
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$7,451.56
Gold Standard	N/A	\$4,429.44
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,881.00

Project Title:	MOUD Dosage Subsidization
Project Description:	This project identified gaps we identified a lack of funding for self-pay clients undergoing medication assisted treatment (MAT)/Medication for Opioid Use Disorder (MOUD). This group of individuals lack access to either Medicaid or private insurance programs and are struggling with affording the cost of daily suboxone or methadone dosing. This project would subsidize MOUD costs for self-pay clients at American Addiction Treatment Centers, pilot, no outyear renewals listed.

Staff Review and Recommendations

Summary of Staff Review:	Gloucester is providing \$3,119.00 from Direct Distribtuions to this project.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$7,451.56
Gold Standard	N/A	\$4,429.44
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,881.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Gloucester County** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **MOUD Dosage Subsidization** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Gloucester County	N/A	N/A	N/A	\$3,119.44	\$3,119.44		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$3,119.44	\$3,119.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$3,119.44	\$3,119.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$3,119.44	\$3,119.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$15,000.00	\$15,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$11,880.56	\$11,880.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$7,451.56	\$7,451.56		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$4,429.44	\$4,429.44					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$11,881.00	\$11,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.44	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Gloucester County	Applying as:	Individual City or County
Contact Person:	Steve Wright	Title:	Deputy County Administrator
Email:	swright@gloucesterva.info	Phone:	804-693-4042
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$30,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$30,000.00

Project Title:	Gloucester Subsidized Transportation
Project Description:	Gloucester intends to pilot a program subsidizing transportation for individuals who need rides to two of Gloucester's outpatient treatment facilities and who are actively engaged in treatment for opioid use disorder. Gloucester found that finding transportation was a barrier to treatment and has a thorough plan and pending contract with local transportation provider.

Staff Review and Recommendations

Summary of Staff Review:	The cost of this pilot project is \$30,000 from individual distribution. There are no outyear amounts listed; this will depend on the success of the program.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$30,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$30,000.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Gloucester County** Grant Type(s): **Individual Distribution** **N/A**

Project Title: **Gloucester Subsidized Transportation** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Gloucester County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$30,000.00	\$30,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$30,000.00	\$30,000.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Hampton City	Applying as:	Individual City or County
Contact Person:	Hui-Shan Walker	Title:	Interim Assistant City Manager
Email:	hui-shan.walker@hampton.gov	Phone:	(757) 727-6392
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	New
Category:	Treatment Justice Involved		N/A N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$125,078.00
Gold Standard	N/A	\$31,269.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$156,347.00

Project Title:	Hampton City Jail Substance Use Jail-Based MAT Services
Project Description:	The City of Hampton proposes to expand an existing jail-based program to expand SUD screening to all of its inmates, thereby identifying mental and behavioral health conditions. The grant also will provide counseling services to inmates in order to enhance the effectiveness of medication for opioid use disorder.

Staff Review and Recommendations

Summary of Staff Review:	Recommend approval.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$125,078.00
Gold Standard	N/A	\$31,269.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$156,347.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Hampton City** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Hampton City Jail Substance Use Jail-Based MAT Services** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Hampton City	N/A	N/A	N/A	\$0.00	\$0.00		\$88,291.00	\$112,853.00	\$124,542.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$88,291.00	\$112,853.00	\$124,542.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$88,291.00	\$112,853.00	\$124,542.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$88,291.00	\$112,853.00	\$124,542.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$156,347.00	\$156,347.00		\$156,347.00	\$156,347.00	\$156,347.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Expenses	N/A	N/A	N/A	\$156,347.00	\$156,347.00	\$0.00	\$156,347.00	\$156,347.00	\$156,347.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$156,347.00	\$156,347.00	\$0.00	\$68,056.00	\$43,494.00	\$31,805.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$125,078.00	\$125,078.00		\$54,445.00	\$34,795.00	\$25,444.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$31,269.00	\$31,269.00		\$13,611.00	\$8,699.00	\$6,361.00	
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$156,347.00	\$156,347.00	\$0.00	\$68,056.00	\$43,494.00	\$31,805.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Henrico County	Applying as:	Individual City or County
Contact Person:	Michael Feinmel	Title:	Deputy County Manager
Email:	fei@henrico.us	Phone:	(804) 501-7580
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Prevention	Recovery	Justice Involved

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$80,231.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$80,231.00

Project Title:	Kinship Navigator
Project Description:	This grant will be used to hire a family services specialist to work within Henrico Department of Social Services. The specialist will assist families with kinship care and connect kinship caregivers to resources to promote permanent placement of children, thereby creating a more stable environment and ultimately reducing the risk of substance use among children in foster care. The specialist will leverage training in SUD and OUD along with specialized skillsets to assist kinship families to identify, prevent, and remedy substance use that could otherwise lead to OUD.

Staff Review and Recommendations

Summary of Staff Review:	Henrico's application includes a compelling body of evidence suggesting the children who remain within a kinship family setting are far less likely to develop substance use behaviors. The application only seeks funding for the personnel cost, and Henrico will cover all other expenses (computer, operating supplies, etc.). The applicant notes that the grant is expected to help get the program started, but that the plan is for Henrico to consider making this a fully funded program using County funds in the future.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$80,231.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$80,231.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Henrico County** Grant Type(s): **Individual Distribution** **N/A**

Project Title: **Kinship Navigator** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Henrico County	N/A	N/A	N/A	\$20,058.00	\$20,058.00	\$20,058.00	\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$20,058.00	\$20,058.00	\$20,058.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$20,058.00	\$20,058.00	\$20,058.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$20,058.00	\$20,058.00	\$20,058.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$100,289.00	\$100,289.00	\$100,289.00	\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Expenses	N/A	N/A	N/A	\$100,289.00	\$100,289.00	\$100,289.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$80,231.00	\$80,231.00	\$80,231.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$80,231.00	\$80,231.00	\$80,231.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$80,231.00	\$80,231.00	\$80,231.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Henrico County	Applying as:	Individual City or County
Contact Person:	Michael Feinmel	Title:	Deputy County Manager
Email:	fei@henrico.us	Phone:	(804) 501-7580
Grant Type(s):	Individual Distribution	Application Type:	Amendment & Renewal
Category:	Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$70,200.00
Gold Standard	N/A	\$17,550.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$87,750.00

Project Title:	OBAT Program
Project Description:	This is a Year 2 renewal of a grant that was awarded in FY24. The grant funds the expansion of Henrico CSB's existing OBOT. The funds in the grant are used to compensate a contracted medical provider on an hourly basis; the FY24 grant allowed expansion of weekly prescribing hours from 10 to 16 per week. Henrico expects to treat at least 94 patients in the current fiscal year, an increase from 73 prior to the grant award.

Staff Review and Recommendations

Summary of Staff Review:	For this Year 2 renewal, Henrico is seeking the same amount of individual distribution funding (\$70,200) as well as Gold Standard funding of \$17,550, for a total of \$87,750.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$70,200.00
Gold Standard	N/A	\$17,550.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$87,750.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Henrico County** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **OBAT Program** Application Type: **Amendment & Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Henrico County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$0.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expenses	N/A	N/A	N/A	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$70,200.00	\$70,200.00	\$70,200.00	\$70,200.00	\$70,200.00	\$70,200.00	\$0.00
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$17,550.00	\$17,550.00	\$17,550.00	\$17,550.00	\$17,550.00	\$17,550.00	\$0.00
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$87,750.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Newport News City	Applying as:	Individual City or County
Contact Person:	Virginia Lovell	Title:	Asst. Director of Finance
Email:	lovellva@nnva.gov	Phone:	(757) 926-8323
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	New
Category:	Justice Involved Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$156,600.00
Gold Standard	N/A	\$39,150.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$195,750.00

Project Title:	Expansion of jail-based treatment program
Project Description:	The grant will allow the applicant to hire two additional substance use counselors, thereby meeting the actual level of demand in the jail. In addition the grant will allow the applicant to provide injectable medication (Vivitrol) for opioid use disorder to inmates upon release.

Staff Review and Recommendations

Summary of Staff Review:	The Newport News local jail currently employs substance use disorder counselors providing evidence-based treatment for inmates with opioid use disorders. However, there is a wait list for these services. By adding two additional counselors the city believes it can eliminate the wait list and serve up to 200 inmates per year. The city will also use grant funds to purchase and distribute medication for opioid use disorder to an estimated 45 inmates per year as they are released from the jail. The time period immediately after release is recognized high risk for relapse, overdose, and death.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$156,600.00
Gold Standard	N/A	\$39,150.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$195,750.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Newport News City** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Expansion of jail-based treatment program** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Newport News City	N/A	N/A	N/A	\$0.00	\$0.00		\$93,009.00	\$137,862.00	\$153,420.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$93,009.00	\$137,862.00	\$153,420.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$93,009.00	\$137,862.00	\$153,420.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$93,009.00	\$137,862.00	\$153,420.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$141,750.00	\$141,750.00		\$141,750.00	\$141,750.00	\$141,750.00	
Operating (including contracts)	N/A	N/A	N/A	\$54,000.00	\$54,000.00		\$54,000.00	\$54,000.00	\$54,000.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$195,750.00	\$195,750.00	\$0.00	\$195,750.00	\$195,750.00	\$195,750.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$195,750.00	\$195,750.00	\$0.00	\$102,741.00	\$57,888.00	\$42,330.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$156,600.00	\$156,600.00		\$82,193.00	\$46,310.00	\$33,864.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$39,150.00	\$39,150.00		\$20,548.00	\$11,578.00	\$8,466.00	
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$195,750.00	\$195,750.00	\$0.00	\$102,741.00	\$57,888.00	\$42,330.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Richmond City	Applying as:	Individual City or County
Contact Person:	Dominic Barrett	Title:	Strategic Projects & Grants Advisor
Email:	dominic.barrett@rva.gov	Phone:	(804) 659-4455
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Harm Reduction		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$147,617.00
Gold Standard	N/A	\$94.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$147,711.00

Project Title:	Harm Reduction Vending Machines
Project Description:	Richmond City proposes to purchase, deploy, and stock/operate three harm reduction vending machines in targeted locations in the city. The goal of the program is to enhance existing naloxone distribution efforts in the city, and ultimately to prevent opioid overdose deaths by providing low-barrier access to naloxone and fentanyl test strips. Richmond will partner with the local health district and with Health Brigade, a local non-profit harm reduction organization. The vending machines will also be stocked with hygiene kits and basic first aid supplies. Richmond estimates that 1,800 people will benefit from accessing harm reduction supplies with these machines.

Staff Review and Recommendations

Summary of Staff Review:	This is an allowable use of opioid settlement funds and is an evidence-based practice.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$147,617.00
Gold Standard	N/A	\$94.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$147,711.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Richmond City** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Harm Reduction Vending Machines** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Richmond City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$102,711.00	\$102,711.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$45,000.00	\$45,000.00					
Total Expenses	N/A	N/A	N/A	\$147,711.00	\$147,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$147,711.00	\$147,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$147,617.00	\$147,617.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$94.00	\$94.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$147,711.00	\$147,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Richmond City	Applying as:	Individual City or County
Contact Person:	Dominic Barrett	Title:	Strategic Projects & Grants Advisor
Email:	dominic.barrett@rva.gov	Phone:	(804) 659-4455
Grant Type(s):	Individual Distribution	Choose Type	Application Type: New
Category:	Prevention	Treatment	Recovery N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$250,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$250,000.00

Project Title:	Subgrants for Peer Integration
Project Description:	Richmond City proposes to use up to \$250,000 in the form of award(s) to selected organization(s) to integrate Peer Recovery Specialists into areas such as emergency response, detox, treatment, recovery, and other facilities to enhance the continuum of care for individuals affected by opioid misuse.

Staff Review and Recommendations

Summary of Staff Review:	This is an approved use.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$250,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$250,000.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Richmond City** Grant Type(s): **Individual Distribution** Choose Type

Project Title: **Subgrants for Peer Integration** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Richmond City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$250,000.00	\$250,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$250,000.00	\$250,000.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Richmond City	Applying as:	Individual City or County
Contact Person:	Dominic Barrett	Title:	Strategic Projects & Grants Advisor
Email:	dominic.barrett@rva.gov	Phone:	(804) 659-4455
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Harm Reduction	Choose Category	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$85,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$85,000.00

Project Title:	Youth Prevention Campaign
Project Description:	Richmond City proposes to conduct a youth-focused opioid prevention campaign drawing from existing evidence-based programs tailored for the Richmond community. The effort will be led by the city's opioid response coordinator with support and guidance from an interagency opioid task force and will rely on multimedia communications campaign to reach the target audience of youth aged 13-24. A marketing consulting firm will be engaged to assist with the effort and to monitor its effectiveness. Components of the budget include the marketing consultant, graphic design work, media buys, print and non-digital materials and advertising, and youth engagement incentives.

Staff Review and Recommendations

Summary of Staff Review:	This is an allowable use of opioid settlement funds and builds on proven effective prevention programs.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$85,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$85,000.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Richmond City** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Youth Prevention Campaign** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Richmond City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$85,000.00	\$85,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$85,000.00	\$85,000.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Sussex County	Applying as:	Individual City or County
Contact Person:	Regina Sykes	Title:	Commonwealth's Attorney
Email:	rsykes@sussexcao.com	Phone:	(434) 246-1018
Grant Type(s):	Individual Distribution	Choose Type	Application Type: New
Category:	Choose Category	Choose Category	Choose Category N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$9,437.00
Gold Standard	N/A	\$2,359.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,796.00

Project Title:	Sussex Safety First
Project Description:	The Sussex Safety First campaign will focus on opioid awarenewss centered around prescription saftery and lock boxes.

Staff Review and Recommendations

Summary of Staff Review:	The application requests "gold standard" funds howvere the "gold standard" application needs to be completed and submitted by the County Administrator
Recommend:	Approval with Contingencies
Recommend Additional Details:	Staff recommends approval with the contingencies that the OAA Gold Standard application will be completed and signed by the County Administrator and an agreement will be executed between the Commonwealth's Attorney and Sussex County for administering this grant. Both need to be completed before the OAA will transmit funds.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$9,437.00
Gold Standard	N/A	\$2,359.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,796.00

Recommend Contingencies:	Other : Completed Gold Standard Applicant	Yes	Must complete before OAA funds transmission
	Other : MOU between fiscal agent and subrecipient	Yes/No	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: Sussex County Grant Type(s): Individual Distribution Choose Type

Project Title: Sussex Safety First Application Type: New

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Sussex County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Operating (including contracts)	N/A	N/A	N/A	\$11,796.00	\$11,796.00		\$1,600.00	\$1,600.00	\$1,800.00	\$1,200.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	N/A	N/A	N/A	\$11,796.00	\$11,796.00	\$0.00	\$1,600.00	\$1,600.00	\$1,800.00	\$1,200.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$11,796.00	\$11,796.00	\$0.00	\$1,600.00	\$1,600.00	\$1,800.00	\$1,200.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$9,437.00	\$9,437.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$2,359.00	\$2,359.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$11,796.00	\$11,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	-\$1,600.00	-\$1,600.00	-\$1,800.00	-\$1,200.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.