



## Project Request

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,498,671.60
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$1,498,671.60</b>

### Staff Review and Recommendations

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Danville City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **The Bridge**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Danville City	N/A	N/A	N/A	\$0.00	\$0.00					
Pittsylvania County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

DPCSB	N/A	N/A	N/A	\$382,764.40	\$0.00		\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00
	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$382,764.40	\$0.00	\$0.00	\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$382,764.40 \$0.00 \$0.00 \$38,650.00 \$38,650.00 \$38,650.00 \$38,650.00

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Danville City	\$0.00	\$0.00			\$0.00					
Pittsylvania County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Danville City	\$0.00	\$0.00			\$0.00					
Pittsylvania County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$382,764.40	\$0.00	\$0.00	\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$789,308.00			\$818,376.00	\$831,277.00	\$842,578.00	\$844,239.00
Operating (including contracts)	N/A	N/A	N/A	\$709,364.00			\$461,774.00	\$351,100.00	\$348,100.00	\$333,600.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$382,764.00						
Total Expenses	N/A	N/A	N/A	\$1,881,436.00	\$0.00	\$0.00	\$1,280,150.00	\$1,182,377.00	\$1,190,678.00	\$1,177,839.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,498,671.60	\$0.00	\$0.00	\$1,241,500.00	\$1,143,727.00	\$1,152,028.00	\$1,139,189.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,498,671.60	\$0.00	\$0.00	\$1,241,500.00	\$1,143,727.00	\$1,152,028.00	\$1,139,189.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.

# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | [info@voaa.us](mailto:info@voaa.us) | [www.voaa.us](http://www.voaa.us)

## Project Request

Name of City or County:	Dickenson County		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Dana Cronkhite		Title:	Economic Development Director	
Email:	dcronkhite@dickensonva.org			Phone:	(276) 926-1699
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	New	Category: Recovery	Prevention	Harm Reduction	Justice Involved

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Dickenson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Lee County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Scott County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,709,675.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$1,709,675.00</b>

Project Title:	<b>Wildwood Health and Wellness Center</b>
Project Description:	Dickenson County proposes to build the Wildwood Health and Recovery Center in Dickenson County. The recovery center would be a 12,000 square foot facility that would offer a full spectrum of services for individual and community health needs. The central mission of the center would be to provide a seamless integration of services to include but not limited to recovery support, childcare, nutrition, meal preparation, food storage, life skills, fitness programs, vaccinations, family planning, disease testing, and to ensure continuity and expansion of essential public health services. The center would offer an array of services for opioid misuse to raise awareness, provide education/prevention, and to address the root cause of opioid misuse. The facility would offer streamlined access to care for medical, mental health services, medications, and SUD recovery programs. Other programs would include childcare, anti-stigma campaigns/education, comprehensive training for first responders and community.

### Staff Review and Recommendations

Summary of Staff Review:	OAA staff reviewed the application and related materials. The project proposal requests funding for FY25 with one renewal year in FY26 and included performance measures, timeline, narrative summary of project, multiple letters of support, and press releases for the treatment facilities in the area (one for men and one for women) that will be operated by Addiction Recovery Care. Funds requested for FY25 include \$1,500,435 for capital costs and \$209,250 for personnel costs with no matching funds towards cost of project. Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations.
--------------------------	---

Recommend:	<b>Denial</b>
------------	---------------

Recommend	OAA staff recommend denial of proposed project for FY25 due to OAA budgetary constraints.
Additional Details:	

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Dickenson County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Wildwood Health and Wellness Center**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Dickenson County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Lee County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Scott County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00**

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
Lee County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
Scott County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
Lee County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
Scott County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A		\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$209,250.00	\$0.00		\$303,750.00			
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,500,425.00	\$0.00		\$1,300,425.00			
Total Expenses	N/A	N/A	N/A	\$1,709,675.00	\$0.00	\$0.00	\$1,604,175.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,709,675.00	\$0.00	\$0.00	\$1,604,175.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,709,675.00	\$0.00	\$0.00	\$1,604,175.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.





# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County: **Grayson County** Applying as: **Cooperative Partnership Fiscal Agent**  
Contact Person: **Vicky Novak** Title: **Day Reporting Recovery Court Coordinator**  
Email: **vicky.novak@graysoncountyva.gov** Phone: **(276) 773-3274**  
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**  
Application Type: **Amendment & Renewal** Category: **Justice Involved** **Recovery** **Treatment** **Prevention**

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Grayson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Carroll County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Galax City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$153,421.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$153,421.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$82,281.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$82,281.00</b>

Project Title: **Recovery Court Enhancements**

Project Description: Grayson County proposes an amendment/renewal for their current Recovery Court Enhancement project. The first year of the project has shown progress and experienced growth as evidenced by their performance measures. Participants have engaged in fitness activities as a positive outlet for coping skills, access to a life coach has increased three times the original amount planned, a vehicle was purchased and participants are transported to programs/appointments; a strategic plan is in place to accomplish remaining goals by the end of June 2024. The program has also experienced increased recovery court graduation rates, decreased relapse rates, and improved post-graduation success rates. For FY25, the project proposes to expand evidenced-based programming, hire additional staff, invest in infrastructure that would allow for a permanent space for program activities versus temporary spaces, program will also enhance accountability measures and increase participant interactions.

### Staff Review and Recommendations

Summary of Staff Review: OAA staff reviewed application materials including Progress Reporting Workbook. The program has experienced success with plans for expanded programming and services. The total cost of the project for FY25 is \$265,702 with \$30,000 in matching funds (direct distribution funds from all three participating localities), carry forward from FY24 in the amount of \$153,421, and FY25 cooperative funds request in the amount of \$82,281. OAA staff recommend full approval for FY25 funds requested.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommends approval with contingencies listed below. This application proposes additional cooperative funds for FY26- FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$153,421.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$153,421.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$82,281.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$82,281.00</b>

Recommend Contingencies: Completion of Progress Reporting Workbook Yes Must complete before OAA funds transmission  
Other : Encumber 80% of FY24 before FY25 transmitted Yes Must complete before OAA funds transmission  
N/A N/A Must complete before OAA funds transmission  
N/A N/A Must complete before OAA funds transmission  
N/A N/A Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Grayson County			Grant Type(s):	Cooperative Partnership			N/A		N/A	
Project Title:				Recovery Court Enhancements				Application Type: Amendment & Renewal			
	FY24	FY24	FY24	FY25	FY25	FY25	FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Grayson County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00		
Carroll County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00		
Galax City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00		
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
Other Revenue											
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
N/A											
N/A											
N/A											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
N/A											
N/A											
N/A											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$153,421.00	\$153,421.00		\$153,421.00	\$153,421.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$153,421.00	\$153,421.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$153,421.00	\$153,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$183,421.00	\$183,421.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$57,898.00	\$57,898.00		\$29,239.00	\$30,089.00	\$30,940.00		
Operating (including contracts)	N/A	N/A	N/A	\$207,804.00	\$207,804.00		\$219,804.00	\$225,804.00	\$231,804.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A								
Total Expenses	N/A	N/A	N/A	\$265,702.00	\$265,702.00	\$0.00	\$249,043.00	\$255,893.00	\$262,744.00	\$0.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$82,281.00	\$82,281.00	\$0.00	\$219,043.00	\$225,893.00	\$232,744.00	\$0.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$153,421.00	\$153,421.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$153,421.00	\$153,421.00	\$0.00	\$82,281.00	\$82,281.00	\$0.00	\$219,043.00	\$225,893.00	\$232,744.00	\$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County: **Henry County** Applying as: **Cooperative Partnership Fiscal Agent**  
Contact Person: **Dale Wagoner** Title: **County Administrator**  
Email: **dwagoner@henrycountyva.gov** Phone: **(276) 634-4600**  
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**  
Application Type: **New** Category: **Treatment** **Harm Reduction** **Recovery** **Justice Involved**

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Henry County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Martinsville City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Franklin County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Patrick County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$2,036,984.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$2,036,984.00</b>

Project Title: **Piedmont's Lighthouse**

Project Description: The goal of Piedmont's Lighthouse Program is to expand the capacity of support to people undergoing emergency psychiatric crises and providing diversion from both emergency departments and/or the criminal justice system. Currently the Crisis Intervention Team Assessment Center (CITAC) is 24 hours a day, 7 days a week with the capacity to accept only four individuals on an ECO. It does not have the capability to take on aggressive or medically compromised individuals. Began 23-hour service in April 2024, but only have enough space to accept adults or children due to limited space. This request is to create the capacity through renovation and staffing to expand the CITAC to 16,000 sqft providing services to 6 adults and 2 children; a 23-hour crisis unit serving 8 adults and 6 children; and a crisis stabilization unit serving 12 adults and 8 children. to support a true full crisis continuum for all community members in need of immediate access to mental health and substance use care.

### Staff Review and Recommendations

Summary of Staff Review: This project has a year 1 of primarily capital as small start-up staffing costs. Year 2 contains the balance of the capital need as well as 8-9 months of full operations. This application has no matching funds in the first year, and provides medicaid revenues in the subsequent years (approximatley 28% match on yearly operational costs). No Direct or Individual funds were provided as match.

Recommend: **Denial**

Recommend Additional Details: Staff recommends deinal of this project due to OAA budgetary constraints especially in the out years.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend: N/A  
Contingencies: N/A  
N/A  
N/A  
N/A

N/A  
N/A  
N/A  
N/A  
N/A

Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Henry County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Piedmont's Lighthouse**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Henry County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Franklin County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Patrick County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Medicaid Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00

#### Total Revenues from Non-OAA Matching Funds

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
--	-----	-----	-----	--------	--------	--------	--------------	--------------	--------------	--------------

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Henry County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Patrick County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Henry County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Patrick County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

#### Total Revenues from OAA Matching Grants

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	--------	--------	--------	--------	--------	--------	--------

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
-------------------------------	-----	-----	-----	-----	--------	--------	-----	-----	-----	-----

#### Grand Total Revenues

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
--	-----	-----	-----	--------	--------	--------	--------------	--------------	--------------	--------------

### Expenses

Personnel-related	N/A	N/A	N/A	\$230,984.00	\$0.00	\$0.00	\$2,418,793.00	\$2,843,706.00	\$2,843,706.00	\$2,892,306.00
Operating (including contracts)	N/A	N/A	N/A	\$6,000.00	\$0.00	\$0.00	\$16,800.00	\$13,200.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00		
Total Expenses	N/A	N/A	N/A	\$2,036,984.00	\$0.00	\$0.00	\$4,635,593.00	\$2,856,906.00	\$2,843,706.00	\$2,892,306.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$2,036,984.00	\$0.00	\$0.00	\$4,223,933.00	\$2,033,584.00	\$2,020,384.00	\$2,068,984.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$2,036,984.00	\$0.00	\$0.00	\$4,223,933.00	\$2,033,584.00	\$2,020,384.00	\$2,068,984.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Montgomery County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Angela Hill</b>	Title:	<b>County Administrator</b>
Email:	<b>hillam@montgomerycountyva.gov</b>	Phone:	<b>(540) 382-6954</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>Individual Distribution</b>	<b>Gold Standard</b>
Application Type:	<b>Amendment &amp; Renewal</b>	Category:	<b>Prevention</b> <b>Treatment</b> <b>Recovery</b> <b>Harm Reduction</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Montgomery County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$23,633.00
Gold Standard	N/A	\$5,908.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$29,541.00

Floyd County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,570.00
Gold Standard	N/A	\$892.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$4,462.00

Giles County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$8,022.00
Gold Standard	N/A	\$2,005.00
Indiv Dist. Carryf.	\$24,486.00	N/A
Gold Std. Carryf.	\$11,126.00	N/A
Total Match	\$35,612.00	\$10,027.00

Pulaski County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$20,809.00
Gold Standard	N/A	\$5,202.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$26,011.00

Radford City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$4,844.00
Gold Standard	N/A	\$1,211.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$6,055.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$24,486.00
Gold Standard Carryforward	\$11,126.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$938,684.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$974,296.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$60,878.00
Gold Standard	\$15,218.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$3,183,991.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$3,260,087.00</b>

Project Title:	<b>NRV Recovery Ecosystem</b>
Project Description:	Montgomery County proposes an amendment/renewal for FY25 to continue the NRV Recovery Ecosystem project. The NRV Recovery Ecosystem Leadership team have been meeting monthly to ensure contracts, MOAs, and renewals are completed; they have also been engaging with community partners involved in this project regarding programs/projects that are funded and support the efforts of the ecosystem. Highlights from FY24 include launch of antistigma campaign, lunch & learns across the region, launch of mobile harm reduction outreach/New River Health District, hiring of staff and contract employees, purchase of van for on-demand ride services/New River Valley Community Services, promoted and executed Trauma Informed Care and Adverse Childhood Experiences Train the Trainer. Project proposal includes renewal/amendment of current projects. Project proposes new projects for housing, education/training, peer recovery, expand OBAT treatment facility, regional jail, and The Hub.

### Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed application and related documents. A review of all projects was completed to include renewal of continuing programs, amendments to programs, and new proposed programs. After reviewing programs, OAA staff do not recommend the following new projects: Housing funds for Causeway Community Action - \$315,000 capital costs for Sabat House A&E, \$150,000 operating costs for PSH supports, and \$144,000 for operating costs for Pyramid Recovery Housing; Community Health Center NRV - \$369,600 for capital costs for architecture and engineering support to move toward development of expanded treatment facility. The total OAA requested cooperative funds are \$3,183,991, and the OAA recommends cooperative funds in the amount of \$2,205,391. Total funds not recommended for above stated new projects is \$978,600.
Recommend:	<b>Approval</b>
Recommend Additional Details:	OAA staff recommend approval of FY24 carry forward funds, FY25 Individual & Gold Standard funds, and \$2,205,391 for FY25 cooperative funds. This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$24,486.00	N/A
Gold Standard	\$11,126.00	N/A
Cooperative Partnership	\$938,684.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$974,296.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$60,878.00
Gold Standard	N/A	\$15,218.00
Cooperative Partnership	N/A	\$2,205,391.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$2,281,487.00</b>

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



Project Title: NRV Recovery Ecosystem Application Type: Amendment & Renewal

[illegible]

\*\*This section will be completed based on award decision by Grants Committee.





# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Roanoke City</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Wayne Leftwich</b>	Title:	<b>Planning Manager</b>
Email:	<b>wayne.leftwich@roanokeva.gov</b>	Phone:	<b>(540) 853-6404</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>New</b>	Category:	<b>Prevention</b> <b>Recovery</b> <b>N/A</b> <b>N/A</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Roanoke City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Roanoke County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Salem City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$108,000.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$108,000.00</b>

Project Title:	<b>Navigator Care Specialists</b>
Project Description:	Roanoke City proposes to hire two Navigator Care Specialists (NCS) to serve Roanoke City, Roanoke County, and Salem City. NCS staff will work with clients (parents/legal guardians) who are identified with opioid use disorder and are involved with Child Protective Services and/or Foster Care through the Department of Social Services. The NCS will develop treatment and relapse prevention plans with a focus on opioid use although personal, social, health and economic needs are examined as part of the development of a comprehensive plan of care. The NCS will interview clients in their home and/or in the office to assess the nature and extent of needs; services will be provided by qualified staff. The NCS will identify needs, counsel families by addressing specific areas of attention and/or issues with regard to keeping children safe in their own homes with a focus on relapse prevention of opioid use.

### Staff Review and Recommendations

Summary of Staff Review:	OAA staff reviewed application and related documents. Performance measures indicate that 52 individuals would be served by the project in FY25. The proposed project requests funding for FY25 and plans to request renewal for FY26 and FY27. Participating localities contributed matching funds from their direct distribution funds for a total of \$60,000 towards the project cost; \$108,000 is requested from the cooperative partnership funds. Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations.
Recommend:	<b>Denial</b>
Recommend Additional Details:	OAA staff recommend denial of proposed project for FY25 cooperative partnership funds.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Roanoke City			Grant Type(s):			Cooperative Partnership		N/A		N/A		
Project Title:				Naviagator Care Specialists				Application Type:				New	
	FY24	FY25	FY26	FY27	FY28	FY29							
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**		
Revenues Pledged from Non-OAA Matching Funds*													
Direct Distributions													
Roanoke City	N/A	N/A	N/A	\$28,000.00	\$0.00								
Roanoke County	N/A	N/A	N/A	\$25,000.00	\$0.00								
Salem City	N/A	N/A	N/A	\$7,000.00	\$0.00								
N/A	N/A	N/A	N/A										
N/A	N/A	N/A	N/A										
N/A	N/A	N/A	N/A										
Total Direct Distributions	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Other Revenue													
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Revenues Pledged from OAA Matching Grants													
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts												
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00								
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00								
Salem City	\$0.00	\$0.00		\$0.00	\$0.00								
N/A													
N/A													
N/A													
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts												
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00								
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00								
Salem City	\$0.00	\$0.00		\$0.00	\$0.00								
N/A													
N/A													
N/A													
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
FY2024 OAA Awards Carryforward to FY2025													
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A		
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A		
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A		
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Grand Total Revenues	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Expenses													
Personnel-related	N/A	N/A	N/A	\$162,000.00	\$0.00		\$162,000.00	\$162,000.00					
Operating (including contracts)	N/A	N/A	N/A	\$6,000.00	\$0.00		\$4,000.00	\$4,000.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A										
Total Expenses	N/A	N/A	N/A	\$168,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00		\$0.00	\$0.00		
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$108,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$0.00	\$0.00		
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A		
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$0.00	\$0.00		
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.

# VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | [info@voaa.us](mailto:info@voaa.us) | [www.voaa.us](http://www.voaa.us)

## Project Request

Name of City or County:	Roanoke City		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Wayne Leftwich		Title:	Planning Manager	
Email:	wayne.leftwich@roanokeva.gov			Phone:	(540) 853-6404
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	New	Category: Harm Reduction	Prevention	Recovery	N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Roanoke City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Roanoke County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$80,000.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$80,000.00</b>

Project Title:	<b>Pilot Drug Checking Program-Virginia Harm Reduction Coalition</b>
Project Description:	<p>Roanoke city proposes a pilot drug-checking program for FY25 and renewals for FY26-27. The partnership will include the Virginia Harm Reduction Coalition (VHRC), Roanoke City/Alleghany Health Districts (RCAHD) &amp; Virginia Tech and will utilize established harm-reduction and evidence-informed methods to establish real-time data around illicit substances in the Roanoke Valley. The VHRC will house a Fourier Transform Infrared Spectrometer (FTIR Analysis/FTIR Spectroscopy) to test &amp; identify substances in the illicit drug supply. VHRC is a comprehensive harm reduction program under RCAHD; VHRC participants will provide used supplies with trace amounts of substances, which will be identified through the FTIR within 20 minutes. This sample will be sent to UNC-Chapel Hill's UNC Street Drug Analysis Lab for confirmatory testing (results in about a week). Participants will provide samples during in-office outreach and street outreach for testing of substances to reach the most vulnerable population.</p>

### Staff Review and Recommendations

Summary of Staff Review:	Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations. Other criteria considered by OAA staff involved proposed use of funding and potential concerns regarding testing of illicit substances and methods for access to these substances.
Recommend:	<b>Denial</b>
Recommend Additional Details:	Due to OAA budgetary constraints for FY25 funding, staff recommend denial of requested funding.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Roanoke City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Pilot Drug Checking Program-Virginia Harm Reduction Coalition**

	FY24	FY25	FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Roanoke City	N/A	N/A	N/A	\$10,000.00	\$0.00					
Roanoke County	N/A	N/A	N/A	\$10,000.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Total Revenues from Non-OAA Matching Funds

	N/A	N/A	N/A	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	-------------	--------	--------	--------	--------	--------	--------

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00					
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00					
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

#### Total Revenues from OAA Matching Grants

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	--------	--------	--------	--------	--------	--------	--------

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A

#### Grand Total Revenues

	N/A	N/A	N/A	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	-------------	--------	--------	--------	--------	--------	--------

### Expenses

Personnel-related	N/A	N/A	N/A	\$60,000.00	\$0.00		\$63,000.00	\$66,150.00		
Operating (including contracts)	N/A	N/A	N/A	\$40,000.00	\$0.00		\$20,800.00	\$20,800.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$100,000.00	\$0.00	\$0.00	\$83,800.00	\$86,950.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$80,000.00	\$0.00	\$0.00	\$83,800.00	\$86,950.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$83,800.00	\$86,950.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Roanoke City</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Wayne Leftwich</b>	Title:	<b>Planning Manager</b>
Email:	<b>wayne.leftwich@roanokeva.gov</b>	Phone:	<b>(540) 853-6404</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>New</b>	Category:	<b>Recovery</b> <b>Treatment</b> <b>N/A</b> <b>N/A</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Roanoke City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Roanoke County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$225,472.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$225,472.00</b>

Project Title:	<b>Restoration Housing for Women and Infants</b>
Project Description:	Roanoke City proposes a new project for Restoration Housing for Women and Infants and will partner with Restoration Housing and the Twelve Foundation. This project is for a facility that will serve pregnant and post-partum women with substance use disorder and their infants, and the requested funds are for one-time capital costs for renovation of the property. Restoration Housing purchased the property, formerly Bethany Hall (ASAM 3.5 residential women/children) and once renovations are completed, the property will be leased to the Twelve Foundation to replace these services. Other partners include Carilion Clinic for medical services and Anderson Treatment to provide treatment services to residents. The project will be sustained through revenues from billing, rent, and fundraising. The facility will serve 14 women and 14 infants every six months.

### Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed application and related documents. The property was purchased by Restoration Housing and will lease to a non-profit organization, The Twelve Foundation (ten-year lease), to operate the facility and will partner with Carilion Clinic and Anderson Treatment for medical and treatment services. The total cost of this project is \$802,472 and includes matching funds from the participating localities totaling \$55,000 and other revenue sources totaling \$522,000 for total matching funds towards the project of \$577,000. The requested funds from the OAA cooperative partnership fund is for \$225,472. OAA staff recommend approval for full amount of funding requested for FY25.
Recommend:	<b>Approval with Contingencies</b>
Recommend Additional Details:	OAA staff recommend FY25 funding request for one-time funds in the amount of \$225,472 with contingencies noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$225,472.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$225,472.00</b>

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	Documentation securing non-OAA matching funds	Yes	Must complete before OAA funds transmission
	Completion of Capital Costs Agreement	Yes	Must complete before OAA funds transmission
	Other : MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Roanoke City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Restoration Housing for Women and Infants**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Roanoke City	N/A	N/A	N/A	\$27,500.00	\$27,500.00					
Roanoke County	N/A	N/A	N/A	\$27,500.00	\$27,500.00					
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Aetna/CVS	N/A	N/A	N/A	\$400,000.00	\$400,000.00					
Robert H. Doris Seay Charitable Trust	N/A	N/A	N/A	\$80,000.00	\$80,000.00					
Expected Other Sources	N/A	N/A	N/A	\$42,000.00	\$42,000.00					
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$522,000.00	\$522,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A N/A N/A \$577,000.00 \$577,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00**

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00					
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00					
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$577,000.00	\$577,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A							
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$802,472.00	\$802,472.00					
Total Expenses	N/A	N/A	N/A	\$802,472.00	\$802,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$225,472.00	\$225,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$225,472.00	\$225,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.





# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Roanoke City</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Wayne Leftwich</b>	Title:	<b>Planning Manager</b>
Email:	<b>wayne.leftwich@roanokeva.gov</b>	Phone:	<b>(540) 853-6404</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>Amendment &amp; Renewal</b>	Category:	<b>Prevention</b> <b>Recovery</b> <b>Harm Reduction</b> <b>N/A</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Roanoke City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Roanoke County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$349,741.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$349,741.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$0.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$0.00</b>

Project Title:	<b>Roanoke Valley Collective Response</b>
Project Description:	<p>Roanoke City proposes an amendment/renewal for FY25 to continue the current FY24 project partnering with the Roanoke Valley Collective Response. The project was delayed so the objectives will be continued for FY25 and efforts to combat the Opioid Crisis will include convening, planning, and advising on best practices; matching service providers with organizations/collaborative partners; expanding geographically to serve all localities in the RVARC service area; providing technical assistance; increase visibility of RVCRC to increase participation; improve visibility and compatibility among data systems across the medical, planning, and emergency response sectors to enable more effective data sharing and reporting; increase number of participants enrolled in regional abatement efforts addressing substance misuse, substance-use disorder (SUD), and opioid-use disorder (OUD). Anticipated costs were lower than expected due to changes in scope of service and construction costs delayed.</p>

### Staff Review and Recommendations

Summary of Staff Review:	Staff completed a review of application and related documents. RVCRC re-examined their scope of service and performance measures to move away from initially expected construction costs. Due to this and other delays with project, FY24 funds were requested for carry forward in the amount of \$349,741 and will cover all expenses for FY25 with no new funds requested. Project proposal indicates requests for renewals for FY26-FY28.
Recommend:	<b>Approval</b>
Recommend Additional Details:	OAA staff recommend approval of carry forward amount of \$349,741 for FY25 project proposal.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$349,741.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$349,741.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Roanoke City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Roanoke Valley Collective Response**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00		\$25,000.00	\$25,000.00	\$25,000.00	
Roanoke County	N/A	N/A	N/A	\$0.00	\$0.00		\$25,000.00	\$25,000.00	\$25,000.00	
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00

#### Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Total Revenues from Non-OAA Matching Funds

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
--	-----	-----	-----	--------	--------	--------	-------------	-------------	-------------	--------

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$349,741.00	\$349,741.00		\$349,741.00	\$349,741.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	N/A	N/A	N/A	N/A

#### Total Revenues from OAA Matching Grants

	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	--------------	--------------	--------	--------	--------	--------	--------

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
-------------------------------	-----	-----	-----	-----	--------	--------	-----	-----	-----	-----

#### Grand Total Revenues

	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
--	-----	-----	-----	--------------	--------------	--------	-------------	-------------	-------------	--------

### Expenses

Personnel-related	N/A	N/A	N/A	\$290,741.00	\$290,741.00		\$305,278.00	\$320,542.00	\$336,569.00	
Operating (including contracts)	N/A	N/A	N/A	\$54,000.00	\$54,000.00		\$179,000.00	\$66,500.00	\$66,500.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$5,000.00	\$5,000.00		\$20,000.00	\$105,000.00	\$100,000.00	
Total Expenses	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	\$504,278.00	\$492,042.00	\$503,069.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$454,278.00	\$442,042.00	\$453,069.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$349,741.00	\$349,741.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$349,741.00	\$349,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,278.00	\$442,042.00	\$453,069.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County: **Russell County** Applying as: **Cooperative Partnership Fiscal Agent**  
Contact Person: **Lonzo Lester** Title: **County Administrator**  
Email: **lonzo.lester@russellcountyva.us** Phone: **(276) 889-8000**  
Grant Type(s): **Cooperative Partnership** Choose Type Choose Type  
Application Type: **New** Category: **Recovery** **Justice Involved** **Harm Reduction** **Prevention**

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Russell County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Dickenson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$250,000.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$250,000.00</b>

Project Title: **Recovery Residences - Russell County and Dickenson County**

Project Description: Russell County proposes to continue Russell County and Dickenson County Recovery Residences. Russell County and Dickenson County recovery residences are existing services with current funding from Virginia Association of Recovery Residences ending on June 30, 2024. RCR and DCR provides recovery housing that did not exist in either of these communities and funding will allow for these services to continue to offer sober living to individuals with OUD/SUD. DCR includes a Recovery Residence for Women (capacity 9 beds) and will open a Recovery Residence for Men in late Spring 2024 (capacity 9 beds) with a total capacity of 18 beds. RCR includes Recovery Residence for Women (capacity 8 beds) and a Recovery Residence for Men (capacity 20 beds) with a total capacity of 28 beds. Both programs operate a Recovery Resource Center for their communities and funding will be used to continue operation of both resource centers.

### Staff Review and Recommendations

Summary of Staff Review: Staff reviewed application and related documents. Russell County and Dickenson County recovery residences were established with start-up funding from VARR with Russell County beginning services in July 2022 and Dickenson County in March 2023 with current funding ending on June 30, 2024. Cooperative partnership funding is requested to continue services at both recovery residences for FY25 and plan to request renewals for FY26-FY29. Participating localities contributed a total of \$99,618 in matching funds from their direct distribution funds and other revenue sources in the amount of \$107,120 towards project cost with \$250,000 requested from cooperative partnership funds. Staff recommend full approval of funding for \$250,000 from cooperative partnership funds.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommend approval for cooperative partnership funds in the amount of \$250,000 with contingency noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$250,000.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

Recommend Contingencies: Completion of Operational Agreement  
N/A  
N/A  
N/A  
N/A

Yes  
N/A  
N/A  
N/A  
N/A

Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Russell County			Grant Type(s):	Cooperative Partnership			Choose Type	Choose Type		
Project Title:				Recovery Residences - Russell County and Dickenson County				Application Type:		New	
	FY24	FY25	FY26	FY27	FY28	FY29					
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Russell County	N/A	N/A	N/A	\$25,000.00	\$25,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
Dickenson County	N/A	N/A	N/A	\$74,618.00	\$74,618.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
Total Direct Distributions	N/A	N/A	N/A	\$99,618.00	\$99,618.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
Other Revenue											
Contributions	N/A	N/A	N/A	\$6,800.00	\$6,800.00		\$7,000.00	\$7,200.00	\$7,400.00	\$7,600.00	
Resident Fees	N/A	N/A	N/A	\$50,320.00	\$50,320.00		\$51,800.00	\$53,400.00	\$55,000.00	\$56,700.00	
Carryover of FY24 funds from Russell County Direct Distribution	N/A	N/A	N/A	\$50,000.00	\$50,000.00						
Insert Source of Revenue	N/A	N/A	N/A								
Insert Source of Revenue	N/A	N/A	N/A								
Insert Source of Revenue	N/A	N/A	N/A								
Total Other Revenue	N/A	N/A	N/A	\$107,120.00	\$107,120.00	\$0.00	\$58,800.00	\$60,600.00	\$62,400.00	\$64,300.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$206,738.00	\$206,738.00	\$0.00	\$208,800.00	\$210,600.00	\$212,400.00	\$214,300.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Russell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
N/A											
N/A											
N/A											
N/A											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Russell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
N/A											
N/A											
N/A											
N/A											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$206,738.00	\$206,738.00	\$0.00	\$208,800.00	\$210,600.00	\$212,400.00	\$214,300.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$199,170.00	\$199,170.00		\$205,155.00	\$211,325.00	\$217,648.00	\$224,174.00	
Operating (including contracts)	N/A	N/A	N/A	\$257,568.00	\$257,568.00		\$257,400.00	\$264,700.00	\$272,300.00	\$280,000.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A								
Total Expenses	N/A	N/A	N/A	\$456,738.00	\$456,738.00	\$0.00	\$462,555.00	\$476,025.00	\$489,948.00	\$504,174.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$250,000.00	\$250,000.00	\$0.00	\$253,755.00	\$265,425.00	\$277,548.00	\$289,874.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$253,755.00	\$265,425.00	\$277,548.00	\$289,874.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Russell County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Lonzo Lester</b>	Title:	<b>County Administrator</b>
Email:	<b>lonzo.lester@russellcountyva.us</b>	Phone:	<b>(276) 889-8000</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>New</b>	Category:	<b>Justice Involved</b> <b>Treatment</b> <b>Recovery</b> <b>Prevention</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Russell County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Tazewell County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$3,662,648.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$3,662,648.00</b>

Project Title:	<b>SECOR, LLC-90-Day Community Residential Program (Dept. of Corrections Contract for Virginia)</b>
Project Description:	Russell County proposes to partner with SECOR, LLC for a community residential program located in Lebanon, VA. SECOR was awarded a contract from the Commonwealth of Virginia - Department of Corrections in February 2024 to provide a 90-day residential program for individuals with non-violent opioid related convictions. The program is designed as a stepping stone for individuals released from DOC incarceration with education provided to residents on opioid addiction, personal finance, anger management, and classes in vehicle and home maintenance. The program provides residents with life skills while also alleviating prisons from overcrowding. The program accepts males and females from across the state with some type of opioid use and/or related conviction with the expected number of individuals to be served around 200 in a calendar year. Facility renovations began in April 2024 to upgrade mechanical, electrical, and HVAC systems to meet DOC standards for occupancy.

### Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed application and related documents. A detailed business plan along with the DOC contract were submitted with application for review. The request for funding included capital costs for real estate and renovations, vehicles, personnel costs, and operating costs. The building requires renovations and mechanical upgrades to meet DOC standards for occupancy. SECORs long-term strategy is to be fully functioning with 1-2 years and be sustainable with terms within the DOC contract. The total project costs is \$4,542,648 with \$100,000 matching funds from direct distribution from localities and \$780,000 in other revenue sources for a total of \$880,000 in matching funds with \$3,662,648 requested funds from cooperative funds. OAA staff recommend one-time approval for \$1,900,000 from OAA Unrestricted funds for capital expenses detailed in budget.
Recommend:	<b>Approval with Contingencies</b>
Recommend Additional Details:	OAA staff recommend approving funding in the amount of \$1,900,000 to fund capital expenses with contingencies noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$1,900,000.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$1,900,000.00</b>

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	Completion of Capital Costs Agreement	Yes	Must complete before OAA funds transmission
	Other : MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Russell County** Grant Type(s): **Cooperative Partnership** N/A N/A  
Project Title: **SECOR, LLC-90-Day Community Residential Program (Dept. of Corrections Contract for Virginia)** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Russell County	N/A	N/A	N/A	\$25,000.00	\$25,000.00					
Tazewell County	N/A	N/A	N/A	\$75,000.00	\$75,000.00					
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

SECOR, Inc. Owner Contributions	N/A	N/A	N/A	\$100,000.00	\$100,000.00					
DOC Revenue for FY25	N/A	N/A	N/A	\$680,000.00	\$680,000.00					
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$780,000.00	\$780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$880,000.00 \$880,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Russell County	\$0.00	\$0.00		\$0.00	\$0.00					
Tazewell County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Russell County	\$0.00	\$0.00		\$0.00	\$0.00					
Tazewell County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$1,900,000.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$880,000.00	\$2,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$742,648.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A	\$1,900,000.00	\$880,000.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,900,000.00	\$1,900,000.00					
Total Expenses	N/A	N/A	N/A	\$4,542,648.00	\$2,780,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$3,662,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$1,900,000.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$3,662,648.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.





## Project Request

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$143,531.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$143,531.00</b>

### Staff Review and Recommendations

N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Russell County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Southwest Virginia ASAP Enhancement**

	FY24	FY25	FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Russell County	N/A	N/A	N/A	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Dickenson County	N/A	N/A	N/A	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
N/A	N/A	N/A	N/A						
N/A	N/A	N/A	N/A						
N/A	N/A	N/A	N/A						
N/A	N/A	N/A	N/A						
Total Direct Distributions	N/A	N/A	N/A	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00

#### Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00				
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Total Revenues from Non-OAA Matching Funds

	N/A	N/A	N/A	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
--	-----	-----	-----	-------------	--------	--------	-------------	-------------	-------------	-------------

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Russell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Russell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

#### Total Revenues from OAA Matching Grants

	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	--------	--------	--------	--------	--------	--------	--------

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A

#### Grand Total Revenues

	N/A	N/A	N/A	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
--	-----	-----	-----	-------------	--------	--------	-------------	-------------	-------------	-------------

### Expenses

Personnel-related	N/A	N/A	N/A	\$98,550.00	\$0.00		\$101,250.00	\$101,250.00	\$101,250.00	\$102,600.00
Operating (including contracts)	N/A	N/A	N/A	\$9,278.00	\$0.00		\$15,165.00	\$15,165.00	\$21,996.00	\$21,996.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$45,703.00	\$0.00		\$54,000.00	\$54,000.00	\$56,500.00	\$56,500.00
Total Expenses	N/A	N/A	N/A	\$153,531.00	\$0.00	\$0.00	\$170,415.00	\$170,415.00	\$179,746.00	\$181,096.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$143,531.00	\$0.00	\$0.00	\$160,415.00	\$160,415.00	\$169,746.00	\$171,096.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$143,531.00	\$0.00	\$0.00	\$160,415.00	\$160,415.00	\$169,746.00	\$171,096.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Smyth County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Shawn Utt</b>	Title:	<b>County Administrator</b>
Email:	<b>sutt@smythcounty.org</b>	Phone:	<b>(276) 783-3298</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>New</b>	Category:	<b>Treatment</b> <b>Justice Involved</b> <b>Recovery</b> <b>Prevention</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Smyth County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Carroll County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Galax City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Grayson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Wythe County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,547,771.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$1,547,771.00</b>

Project Title:	<b>Appalachian Center for Hope (ACH) Treatment Facility</b>
Project Description:	Smyth County proposes to partner with the Appalachian Center for Hope (ACH) for a treatment facility that will be located in Smyth County. ACH is a partnership of hospital, behavioral health, public health, legal/judicial, and public school officials working to address OUD/SUD in southwest Virginia. The need for this treatment facility was recognized during the 2017 community health assessments conducted by the local health district and the hospital system. As a result of these assessments, a group of stakeholders continued to meet and acquired 501c3 status for ACH and confirmed residential treatment and recovery housing to be the two most needed resources in the region. In 2021, the Virginia General Assembly agreed to donate a state-owned building to ACH for the purpose of addressing OUD/SUD in the community. ACH will partner with Fairview Housing, LLC to provide residential treatment services for males and will provide evidenced-based programming and treatment services.

### Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed application and related documents. The project proposal is a one-time request for FY25 with a total project cost for renovations and operations of \$4,547,771; matching funds from the Smyth County Foundation in the amount of \$3,000,000 will be used toward project costs with \$1,547,771 requested from OAA cooperative partnership funds to assist with cost of renovations and initial operating costs. OAA funds are not anticipated to be needed after this initial request as project will be sustainable through revenue from billing with public and private funding pursued as needed to expand future operations. OAA staff recommend this project for full approval for FY25 requested funding of \$1,547,771 from Unrestricted Support Funds.
Recommend:	<b>Approval with Contingencies</b>
Recommend Additional Details:	OAA staff recommend full approval from Unrestricted Support Funds for FY25 request of \$1,547,771 with contingencies noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$1,547,771.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$1,547,771.00</b>

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	Completion of Capital Costs Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Smyth County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Appalachian Center for Hope (ACH) Treatment Facility**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Smyth County	N/A	N/A	N/A	\$0.00	\$0.00					
Carroll County	N/A	N/A	N/A	\$0.00	\$0.00					
Galax City	N/A	N/A	N/A	\$0.00	\$0.00					
Grayson County	N/A	N/A	N/A	\$0.00	\$0.00					
Wythe County	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Smyth County Community Foundation	N/A	N/A	N/A	\$3,000,000.00	\$3,000,000.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00					
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00					
Galax City	\$0.00	\$0.00		\$0.00	\$0.00					
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00					
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00					
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00					
Galax City	\$0.00	\$0.00		\$0.00	\$0.00					
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00					
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$1,547,771.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$3,000,000.00	\$4,547,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A	\$932,771.00	\$932,771.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$3,615,000.00	\$3,615,000.00					
Total Expenses	N/A	N/A	N/A	\$4,547,771.00	\$4,547,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,547,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$1,547,771.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,547,771.00	\$1,547,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County: **Smyth County** Applying as: **Cooperative Partnership Fiscal Agent**  
Contact Person: **Shawn Utt** Title: **County Administrator**  
Email: **sutt@smythcounty.org** Phone: **(276) 706-8302**  
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**  
Application Type: **Amendment & Renewal** Category: **Treatment** **Recovery** **Justice Involved** **Harm Reduction**

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Smyth County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Bland County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Carroll County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Galax City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Grayson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Wythe County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$60,010.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$60,010.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$939,990.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$939,990.00</b>

Project Title: **Expand OBAT and Regional Recovery Housing**

Project Description: Smyth County proposes an amendment/renewal for FY25 and will continue to partner with Mount Rogers Community Services. The proposed renewal will continue with goals of expanding access and availability for Office-Based Opioid Treatment (OBOT) and serve an additional 60 individuals annually, increase access to evidenced-based Medication Assisted Treatment (MAT), and continued development of recovery housing infrastructure for individuals with OUD in need of safe, stable housing. Progress toward FY24 goals includes a Peer Recovery House for men (Anchor House) in Wythe County that was purchased and MRCS is in active recruitment for a house manager with a proposed timeline of opening in May 2024; established a contract with HOPE, Inc. to develop a Quadplex in Wythe County with a groundbreaking that was scheduled for April 2024.

### Staff Review and Recommendations

Summary of Staff Review: Staff reviewed application and related documents. In reviewing progress toward goals to include timeline and performance measures, progress has been made and/or exceeded goals and objectives set in FY24 with one recovery house set to open in Wythe County in May; goals for expansion of OBOT and MAT services were exceeded by expanding services beyond the anticipated objectives set in FY24. Total project costs for FY25 is \$1,200,000 with \$200,000 in matching funds from Mount Rogers Community Services, \$60,010 in carry forward from FY24, and \$939,900 requested from cooperative partnership funds for FY25 with plans to renew for FY26-FY28. OAA staff recommend approval of FY24 carry forward amount of \$60,010 and OAA cooperative partnership fund in the amount of \$939,990 for FY25.

Recommend: **Approval with Contingencies**

Recommend Additional Details: OAA staff recommend approval of requested cooperative funds for FY25 in the amount of \$939,900 with contingency noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$60,010.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$60,010.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$939,990.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$939,990.00</b>

Recommend Contingencies: Completion of Capital Costs Agreement  
N/A  
N/A  
N/A  
N/A  
Yes  
N/A  
N/A  
N/A  
N/A  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission  
Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Smyth County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Expand OBAT and Regional Recovery Housing**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Smyth County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Bland County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Carroll County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Galax City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Grayson County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Wythe County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Mount Rogers Community Services	N/A	N/A	N/A	\$200,000.00	\$200,000.00		\$200,000.00	\$200,000.00	\$200,000.00	
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$200,000.00 \$200,000.00 \$0.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$0.00

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Bland County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Bland County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$60,010.00	\$60,010.00		\$60,010.00	\$60,010.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$60,010.00	\$60,010.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$60,010.00 \$60,010.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$260,010.00	\$260,010.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$360,692.00	\$360,692.00		\$360,692.00	\$360,692.00	\$360,692.00	
Operating (including contracts)	N/A	N/A	N/A	\$239,308.00	\$239,308.00		\$239,308.00	\$239,308.00	\$239,308.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$600,000.00	\$600,000.00		\$600,000.00	\$600,000.00	\$600,000.00	
Total Expenses	N/A	N/A	N/A	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$939,990.00	\$939,990.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$60,010.00	\$60,010.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$60,010.00	\$60,010.00	\$0.00	\$939,990.00	\$939,990.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.





# VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

## Project Request

Name of City or County:	<b>Smyth County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Shawn Utt</b>	Title:	<b>County Administrator</b>
Email:	sutt@smythcounty.org		Phone: (276) 706-8302
Grant Type(s):	Cooperative Partnership	N/A	N/A
Application Type:	New	Category: Justice Involved	Recovery N/A N/A

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Smyth County			Russell County			Lee County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Dickenson County			Wythe County			Wise County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Tazewell County			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$305,040.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$305,040.00</b>

Project Title:	<b>Project Pathfinder - SVLAS</b>
Project Description:	Smyth County proposes to partner with Southwest Virginia Legal Aid Society (SVLAS) to provide primary and dedicated civil legal assistance to various recovery court participants/clients and others in recovery from OUD/SUD. Goals of the proposed project are to remediate the destructive effects of SUD by removing barriers to housing, employment, financial stability, societal privileges, family harmony, and enable clients to remain on the path of recovery and successfully re-enter society and the workforce. Along with Recovery Courts, other clients will be drawn from local and state probationers; referrals from CSBs, treatment providers, DSS, and other agencies. This project will enhance an existing project that SVLAS has with many Recovery Courts in SWVA. For purposes of this grant proposal, SVLAS will not provide legal representation that is opposed to the Commonwealth or any of its agencies.

## Staff Review and Recommendations

Summary of Staff Review: Staff completed a review of application and related documents including a legal review of proposed project. The proposed project requests funding for FY25 and plans to request renewals for FY26-29. The total cost of the project for FY25 is \$411,040 with \$22,500 in matching funds from direct distributions and \$83,500 in matching funds from other revenue sources with a request of \$305,040 from the OAA cooperative partnership funds.

Recommend: **Approval with Contingencies**

Recommend Additional Details: OAA staff recommend approval of FY25 requested funds for \$305,040 with contingencies noted below. The detailed report on barriers removed includes the number of people, the types of barriers removed, and a detailed listing of any record expungements.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$305,040.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$305,040.00</b>

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	Other : MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
	Other : Detailed yearly report on barriers removed	Yes/No	Must complete before OAA funds transmission
	Choose Contingencies	Yes/No	Must complete before OAA funds transmission
	Choose Contingencies	Yes/No	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Smyth County** Grant Type(s): **Cooperative Partnership** **N/A** **N/A**

Project Title:			Project Pathfinder - SVLAS				Application Type:				New	
FY24			FY25				FY26	FY27	FY28	FY29		
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
<b>Revenues Pledged from Non-OAA Matching Funds*</b>												
<b>Direct Distributions</b>												
Smyth County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Russell County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Lee County	N/A	N/A	N/A	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
Dickenson County	N/A	N/A	N/A	\$0.00	\$0.00							
Wythe County	N/A	N/A	N/A	\$0.00	\$0.00							
Wise County	N/A	N/A	N/A	\$0.00	\$0.00							
Tazewell County	N/A	N/A	N/A	\$0.00	\$0.00							
N/A	N/A	N/A	N/A									
N/A	N/A	N/A	N/A									
Total Direct Distributions	N/A	N/A	N/A	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	
<b>Other Revenue</b>												
ARC Inspire Federal Subgrant	N/A	N/A	N/A	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
29th Judicial Circuit Subgrant	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Legal Services Cooperation of Virginia - SVLAS	N/A	N/A	N/A	\$53,500.00	\$53,500.00		\$53,500.00	\$53,500.00	\$53,500.00	\$53,500.00	\$53,500.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00							
Total Other Revenue	N/A	N/A	N/A	\$83,500.00	\$83,500.00	\$0.00	\$83,500.00	\$83,500.00	\$83,500.00	\$83,500.00	\$83,500.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$106,000.00	\$106,000.00	\$0.00	\$106,000.00	\$106,000.00	\$106,000.00	\$106,000.00	\$106,000.00	
<b>Revenues Pledged from OAA Matching Grants</b>												
<b>Individual Distribution Matching Grants (OAA Award)</b>												
FY2024 Carryforward Amounts												
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00							
Russell County	\$0.00	\$0.00		\$0.00	\$0.00							
Lee County	\$0.00	\$0.00		\$0.00	\$0.00							
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00							
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00							
Wise County	\$0.00	\$0.00		\$0.00	\$0.00							
Tazewell County	\$0.00	\$0.00		\$0.00	\$0.00							
N/A												
N/A												
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Gold Standard Matching Grant (OAA Award)</b>												
FY2024 Carryforward Amounts												
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00							
Russell County	\$0.00	\$0.00		\$0.00	\$0.00							
Lee County	\$0.00	\$0.00		\$0.00	\$0.00							
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00							
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00							
Wise County	\$0.00	\$0.00		\$0.00	\$0.00							
Tazewell County	\$0.00	\$0.00		\$0.00	\$0.00							
N/A												
N/A												
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FY2024 OAA Awards Carryforward to FY2025</b>												
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$106,000.00	\$106,000.00	\$0.00	\$106,000.00	\$106,000.00	\$106,000.00	\$106,000.00	\$106,000.00	
<b>Expenses</b>												
Personnel-related	N/A	N/A	N/A	\$367,000.00	\$367,000.00		\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00	\$367,000.00	
Operating (including contracts)	N/A	N/A	N/A	\$44,040.00	\$44,040.00		\$44,040.00	\$44,040.00	\$44,040.00	\$44,040.00	\$44,040.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A									
Total Expenses	N/A	N/A	N/A	\$411,040.00	\$411,040.00	\$0.00	\$411,040.00	\$411,040.00	\$411,040.00	\$411,040.00	\$411,040.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$305,040.00	\$305,040.00	\$0.00	\$305,040.00	\$305,040.00	\$305,040.00	\$305,040.00	\$305,040.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$305,040.00	\$305,040.00	\$0.00	\$305,040.00	\$305,040.00	\$305,040.00	\$305,040.00	\$305,040.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

## Project Request

Name of City or County:	<b>Smyth County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Shawn Utt</b>	Title:	<b>County Administrator</b>
Email:	<b>sutt@smythcounty.org</b>	Phone:	<b>(276) 378-4467</b>
Grant Type(s):	<b>Cooperative Partnership</b>	Individual Distribution	Choose Type
Application Type:	<b>New</b>	Category:	<b>Prevention</b> <b>Treatment</b> <b>Recovery</b> <b>N/A</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Smyth County			Bland County			Bristol City		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Carroll County			Galax City			Wythe County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Washington County			Grayson County			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,131,318.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$1,131,318.00</b>

Project Title:	<b>Mobile Services - Mt. Rogers Area</b>
Project Description:	Smyth County is serving as the fiscal agent for a partnership that includes the Mount Rogers Health District, Highlands CSB, Mount Rogers CSB, and eight additional partnering cities and counties (Bland County, Bristol City, Carroll County, Galax City, Grayson County, Smyth County, Washington County, and Wythe County). This effort will provide two mobile care vehicles that will travel across the geographic area represented by all the localities, providing naloxone distribution, REVIVE! training, mental health and substance use disorder counseling, medication management, depression and suicide screening, fentanyl and xylazine test strip distribution, public health screening and services, and referrals for additional levels of care.

## Staff Review and Recommendations

Summary of Staff Review: Collectively, the partnering entities are contributing \$201,913 in direct opioid settlement funds along with \$463,551 in other matching cash to support the project in FY25. Many of the communities represented with the geographical area have experienced very high levels of harm from opioid use per capita.

Recommend: **Approval with Contingencies**

Recommend Additional Details: The application proposes that the OAA provide funding in the amount of \$910,584 in Years 2-5 .. Due to budget constraints, staff will cap subsequent renewal recommendations at this requested award amount for those future years. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$1,131,318.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$1,131,318.00</b>

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	Documentation securing non-OAA matching funds	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Smyth County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **Choose Type**

Project Title:				Mobile Services - Mt. Rogers Area			Application Type:			New	
	FY24			FY25			FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Smyth County	N/A	N/A	N/A	\$50,056.00	\$50,056.00						
Bland County	N/A	N/A	N/A	\$0.00	\$0.00						
Bristol City	N/A	N/A	N/A	\$28,396.00	\$28,396.00						
Carroll County	N/A	N/A	N/A	\$48,658.00	\$48,658.00						
Galax City	N/A	N/A	N/A	\$11,162.00	\$11,162.00						
Wythe County	N/A	N/A	N/A	\$47,361.00	\$47,361.00						
Washington County	N/A	N/A	N/A	\$16,280.00	\$16,280.00						
Grayson County	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$201,913.00	\$201,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Revenue											
Mt. Rogers Health District - ARPA Funds	N/A	N/A	N/A	\$111,462.00	\$111,462.00						
Mobile services fees - Mt. Rogers Health District	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
Mobile services fees - Mt. Rogers CSB	N/A	N/A	N/A	\$20,000.00	\$20,000.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
Mobile services fees - Highlands CSB	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	
Washington County General Fund Contributions	N/A	N/A	N/A	\$73,927.00	\$73,927.00						
Grayson County General Fund Contributions	N/A	N/A	N/A	\$25,760.00	\$25,760.00						
Bland County General Fund Contributions	N/A	N/A	N/A	\$10,489.00	\$10,489.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$261,638.00	\$261,638.00	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$463,551.00	\$463,551.00	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00						
Bland County	\$0.00	\$0.00		\$0.00	\$0.00						
Bristol City	\$0.00	\$0.00		\$0.00	\$0.00						
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00						
Galax City	\$0.00	\$0.00		\$0.00	\$0.00						
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00						
Washington County	\$0.00	\$0.00		\$0.00	\$0.00						
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00						
N/A											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00						
Bland County	\$0.00	\$0.00		\$0.00	\$0.00						
Bristol City	\$0.00	\$0.00		\$0.00	\$0.00						
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00						
Galax City	\$0.00	\$0.00		\$0.00	\$0.00						
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00						
Washington County	\$0.00	\$0.00		\$0.00	\$0.00						
Grayson County	\$0.00	\$0.00		\$0.00	\$0.00						
N/A											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$463,551.00	\$463,551.00	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$811,869.00	\$811,869.00		\$885,784.00	\$885,784.00	\$885,784.00	\$885,784.00	
Operating (including contracts)	N/A	N/A	N/A	\$158,800.00	\$158,800.00		\$194,800.00	\$194,800.00	\$194,800.00	\$194,800.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$624,200.00	\$624,200.00						
Total Expenses	N/A	N/A	N/A	\$1,594,869.00	\$1,594,869.00	\$0.00	\$1,080,584.00	\$1,080,584.00	\$1,080,584.00	\$1,080,584.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,131,318.00	\$1,131,318.00	\$0.00	\$910,584.00	\$910,584.00	\$910,584.00	\$910,584.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,131,318.00	\$1,131,318.00	\$0.00	\$910,584.00	\$910,584.00	\$910,584.00	\$910,584.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

## Project Request

Name of City or County:	<b>Washington County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Jason Berry</b>	Title:	<b>County Administrator</b>
Email:	<b>jberry@washcovva.com</b>	Phone:	<b>(276) 525-1300</b>
Grant Type(s):	<b>Cooperative Partnership</b>	<b>N/A</b>	<b>N/A</b>
Application Type:	<b>New</b>	Category:	<b>Prevention</b> <b>Recovery</b> <b>N/A</b> <b>N/A</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Washington County			Smyth County			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

N/A			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,717,500.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$1,717,500.00</b>

Project Title:	<b>YWCA Powerhouse Community Wellness and Resource Center</b>
Project Description:	Washington County proposes to partner with the YWCA to purchase and renovate a building to house the Powerhouse Community and Wellness Center. The building is currently empty and requires a complete renovation. The Powerhouse has received funding for programming & staff and has built out partnerships and a network of resources with YWCA programs currently offered; however, the current space is not ideal and limits opportunities. The proposed renovation of the building would triple the available space to serve communities and address the SUD epidemic in the region with spaces provided for childcare to assist with parent attendance, youth programs, and the upstairs dedicated to education & support for individuals & families on health & wellness, with an emphasis on SUD; additional space would be used for lease for either recovery housing or provider offices to provide SUD and/or mental health services; the basement would be utilized for laundry, storage, and additional programs.

## Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed application and related documents. Project is anticipated to take two years and funding is requested for FY25 and plans to renew for FY26. Total project costs for FY25 is \$1,817,500 with \$100,000 in matching funds from Project Glade and OAA requested cooperative partnership funds in the amount of \$1,717,500 for FY25. Application included detailed narratives and architecture plans for building renovation, timeline and performance measures, and multiple letters of support. Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations.
Recommend:	<b>Denial</b>
Recommend Additional Details:	OAA staff recommend denial of funding requested for FY25 due to budgetary restraints.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Washington County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **YWCA Powerhouse Community Wellness and Resource Center**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Washington County	N/A	N/A	N/A	\$0.00	\$0.00					
Smyth County	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Project Glade Matching Funds	N/A	N/A	N/A	\$100,000.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Total Revenues from Non-OAA Matching Funds** N/A N/A N/A \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Washington County	\$0.00	\$0.00		\$0.00	\$0.00					
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Washington County	\$0.00	\$0.00		\$0.00	\$0.00					
Smyth County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

**Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
<b>Grand Total Revenues</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,817,500.00	\$0.00		\$1,382,500.00			
<b>Total Expenses</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,817,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,382,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,717,500.00	\$0.00	\$0.00	\$1,382,500.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
<b>Grand Total Requested/Recommended from OAA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,717,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,382,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.





# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County: **Wise County** Applying as: **Cooperative Partnership Fiscal Agent**  
Contact Person: **Michael Hatfield** Title: **County Administrator**  
Email: **hatfield\_m@wisecounty.org** Phone: **(276) 328-2321**  
Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**  
Application Type: **New** Category: **Recovery** **Treatment** **Prevention** **Justice Involved**

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Wise County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$20,044.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$20,044.00

Lee County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$6,357.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$6,357.00

Scott County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$4,800.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$4,800.00

Norton City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$1,265.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$1,265.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$32,466.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$129,705.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$162,171.00</b>

Project Title: **Recovery House-Gate City (Scott County)**

Project Description: Wise County proposes a collaboration with Planning District One Behavioral Services, Frontier Health, and Recovery Resources for a men's Recovery House in Scott County to serve the PD1 region to assist individuals through an evidence-based housing model and provide safe, quality, affordable and extended housing that is a drug and alcohol free environment that will provide the needed foundation for recovery. This program model is designed to incorporate evidence-based practices and trauma-informed care where needed to promote positive lifestyle changes. The program will offer a peer operated recovery living program with 24/7 support from staff and peers; peer-led weekly groups; access to community services to include crisis, behavioral health, IOP, medical, faith-based options, employment, education, and financial training. The program will have the capacity to serve 14 men with referrals accepted from the community service area and will lease a house to provide these services.

### Staff Review and Recommendations

Summary of Staff Review: Staff completed a review of the application and related documents. The project proposal included data to support need for project, evidenced-based documentation, timeline, and performance measures with request for funding for FY25 and planned renewals for FY26-FY29. The total project cost of FY25 is \$162,171 with \$32,466 in matching funds from direct distribution funds and \$129,705 requested from FY25 cooperative partnership funds. OAA staff recommend approval of \$129,705 for FY25 requested funds.

Recommend: **Approval with Contingencies**

Recommend Additional Details: OAA staff recommend approval for FY25 cooperative partnership funds in the amount of \$129,705 with contingencies noted below.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$32,466.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$129,705.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$162,171.00</b>

Recommend Contingencies:

Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
Other : MOU between fiscal agent and subrecipients	Yes	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Wise County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**  
Project Title: **Recovery House-Gate City (Scott County)** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Wise County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Lee County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Scott County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Norton City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Planning District One BHS (CSB) & Frontier Health	N/A	N/A	N/A	\$84,453.00	\$84,453.00		\$86,987.00	\$95,251.00	\$98,109.00	\$101,051.00
Contribution from Ballard Health (Grant) furnishings, vehicle	N/A	N/A	N/A	\$50,000.00	\$50,000.00					
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$134,453.00	\$134,453.00	\$0.00	\$86,987.00	\$95,251.00	\$98,109.00	\$101,051.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$134,453.00** **\$134,453.00** **\$0.00** **\$86,987.00** **\$95,251.00** **\$98,109.00** **\$101,051.00**

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Wise County	\$0.00	\$0.00		\$20,044.00	\$20,044.00		\$19,444.00	\$15,609.00	\$14,332.00	\$12,643.00
Lee County	\$0.00	\$0.00		\$6,357.00	\$6,357.00		\$6,167.00	\$4,950.00	\$4,545.00	\$4,010.00
Scott County	\$0.00	\$0.00		\$4,800.00	\$4,800.00		\$4,656.00	\$3,738.00	\$3,432.00	\$3,028.00
Norton City	\$0.00	\$0.00		\$1,265.00	\$1,265.00		\$1,227.00	\$985.00	\$904.00	\$798.00
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$32,466.00	\$32,466.00	\$0.00	\$31,494.00	\$25,282.00	\$23,213.00	\$20,479.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Wise County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Lee County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Scott County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Norton City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$32,466.00** **\$32,466.00** **\$0.00** **\$31,494.00** **\$25,282.00** **\$23,213.00** **\$20,479.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$166,919.00	\$166,919.00	\$0.00	\$118,481.00	\$120,533.00	\$121,322.00	\$121,530.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$136,065.00	\$136,065.00		\$140,146.00	\$150,004.00	\$158,065.00	\$162,806.00
Operating (including contracts)	N/A	N/A	N/A	\$110,559.00	\$110,559.00		\$104,152.00	\$71,534.00	\$55,997.00	\$40,540.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$50,000.00	\$50,000.00					
Total Expenses	N/A	N/A	N/A	\$296,624.00	\$296,624.00	\$0.00	\$244,298.00	\$221,538.00	\$214,062.00	\$203,346.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$129,705.00	\$129,705.00	\$0.00	\$125,817.00	\$101,005.00	\$92,740.00	\$81,816.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$32,466.00	\$32,466.00	\$0.00	\$31,494.00	\$25,282.00	\$23,213.00	\$20,479.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$162,171.00	\$162,171.00	\$0.00	\$157,311.00	\$126,287.00	\$115,953.00	\$102,295.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

### Project Request

Name of City or County:	<b>Wise County</b>	Applying as:	<b>Cooperative Partnership Fiscal Agent</b>
Contact Person:	<b>Michael Hatfield</b>	Title:	<b>County Administrator</b>
Email:	<b>hatfield_m@wisecounty.org</b>	Phone:	<b>(276) 328-2321</b>
Grant Type(s):	<b>Cooperative Partnership</b>	Individual Distribution	Choose Type
Application Type:	<b>Amendment &amp; Renewal</b>	Category:	<b>Treatment</b> <b>Recovery</b> <b>Prevention</b> <b>Justice Involved</b>

### Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Wise County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$42,770.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$42,770.00

Lee County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$13,542.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$13,542.00

Scott County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$10,254.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$10,254.00

Norton City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$2,679.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$2,679.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$118,348.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$118,348.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$69,245.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$224,789.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$294,034.00</b>

Project Title:	<b>Adolescent SUD IOP Program</b>
Project Description:	Wise County proposes an amendment/renewal to the FY24 project for the Intensive Out-Patient Youth Facility. The project experienced delays with the building site where the program will operate in Big Stone Gap due to extended amount of time to obtain contractor services. Currently, the site is projected to be available beginning in June/July 2024. Program development is in progress, a director has been hired to oversee the program, positions to operate the IOP are posted, furniture and electronics for the program have been purchased, and meetings to promote the program in the community have been initiated, along with contact with schools to plan meals. MOU's are being developed with the juvenile courts and school systems within the region. Amendments were made to include updated treatment model called Cognitive Behavioral Interventions for Substance Abuse Youth (CBI-SUY), which is an evidence-based model.

### Staff Review and Recommendations

Summary of Staff Review:	Staff completed a review of the application and related documents. Application materials included narrative with project updates and amendments for changes in curriculum, progress reporting workbook with necessary updates to timeline and performance measures to reflect project delays for FY24. The total project cost for FY25 is \$517,520 with carry forward funds from FY24 in the amount of \$118,348, matching funds from Individual Distribution funds in the amount of \$69,245, and other revenue sources in the amount of \$105,138 with requested funding from cooperative partnership fund in the amount of \$224,789. OAA staff recommend approval of FY25 funding request for \$224,789.
Recommend:	<b>Approval</b>
Recommend Additional Details:	OAA staff recommend approval for FY25 cooperative partnership funds in the amount of \$224,789. This application proposes additional cooperative funds for FY26- FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$118,348.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$118,348.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$69,245.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$224,789.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	<b>\$0.00</b>	<b>\$294,034.00</b>

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Wise County	Grant Type(s):	Cooperative Partnership	Individual Distribution	Choose Type	
Project Title:	Adolescent SUD IOP Program			Application Type:	Amendment & Renewal	
	FY24	FY25	FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**
<b>Revenues Pledged from Non-OAA Matching Funds*</b>						
<b>Direct Distributions</b>						
Wise County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Lee County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Scott County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Norton City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A			
N/A	N/A	N/A	N/A			
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
<b>Other Revenue</b>						
Medicaid	N/A	N/A	N/A	\$105,138.00	\$105,138.00	\$120,909.00
Insert Source of Revenue	N/A	N/A	N/A			\$133,000.00
Insert Source of Revenue	N/A	N/A	N/A			\$148,960.00
Insert Source of Revenue	N/A	N/A	N/A			
Insert Source of Revenue	N/A	N/A	N/A			
Insert Source of Revenue	N/A	N/A	N/A			
Total Other Revenue	N/A	N/A	N/A	\$105,138.00	\$105,138.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$105,138.00	\$105,138.00	\$0.00
<b>Revenues Pledged from OAA Matching Grants</b>						
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts					
Wise County	\$0.00	\$0.00		\$42,770.00	\$42,770.00	\$42,770.00
Lee County	\$0.00	\$0.00		\$13,542.00	\$13,542.00	\$13,542.00
Scott County	\$0.00	\$0.00		\$10,254.00	\$10,254.00	\$10,254.00
Norton City	\$0.00	\$0.00		\$2,679.00	\$2,679.00	\$2,679.00
N/A	\$0.00	\$0.00				
N/A	\$0.00	\$0.00				
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$69,245.00	\$69,245.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts					
Wise County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Lee County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Scott County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Norton City	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
N/A						
N/A						
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025						
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	N/A
Cooperative Partnership	\$118,348.00	\$118,348.00		\$118,348.00	\$118,348.00	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$118,348.00	\$118,348.00	\$0.00
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$187,593.00	\$187,593.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00
Grand Total Revenues	N/A	N/A	N/A	\$292,731.00	\$292,731.00	\$0.00
<b>Expenses</b>						
Personnel-related	N/A	N/A	N/A	\$414,235.00	\$414,235.00	\$439,794.00
Operating (including contracts)	N/A	N/A	N/A	\$103,285.00	\$103,285.00	\$108,500.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A			\$113,715.00
Total Expenses	N/A	N/A	N/A	\$517,520.00	\$517,520.00	\$585,019.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$224,789.00	\$224,789.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$69,245.00	\$69,245.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$118,348.00	\$118,348.00	\$0.00	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00
Grand Total Requested/Recommended from OAA	\$118,348.00	\$118,348.00	\$0.00	\$294,034.00	\$294,034.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.

# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | [info@voaa.us](mailto:info@voaa.us) | [www.voaa.us](http://www.voaa.us)

## Project Request

Name of City or County:	Wythe County		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Stephen Bear		Title:	County Administrator	
Email:	sdbear@wytheco.org			Phone:	(276) 223-4500
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	New	Category: Prevention	Justice Involved	Recovery	N/A

## Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Wythe County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Bland County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grant Total FY2024 Requested</b>	<b>\$0.00</b>

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$255,242.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
<b>Grand Total FY2025 Requested</b>	<b>\$255,242.00</b>

Project Title:	<b>Wythe-Bland Multidimensional Family Recovery (MDFR) Services Project</b>
Project Description:	Wythe County proposes to enter into a collaborative partnership with Mount Rogers Community Services and the Wythe/Bland Department of Social Services to implement the Wythe/Bland Multidimensional Family Recovery (MDFR) Services project. The goal of the project is to establish a new evidenced-based parenting service for families struggling with SUD in the counties of Wythe and Bland. MDRF is a highly-rated comprehensive community based and family intervention that utilizes a family-centric approach that addresses parental substance misuse and child maltreatment with a specific focus on parent(s) with children who are involved with DSS and/or the court system and whose substance use is considered a primary safety risk. Wythe/Bland DSS would assess and prioritize referrals and MRCS would provide the evidenced-based service with a goal of serving 40 families by September 2025 and annually thereafter. Funding would be used to hire staff and provide MDRF training.

### Staff Review and Recommendations

Summary of Staff Review:	Staff reviewed the application and related documents. The project included details of proposed project including timeline and performance measures as well as data to support need for proposed project. The proposed project request is for FY25 with plans to request renewal for FY26-FY29. The total project cost for FY25 is \$255,242 with no matching funds. Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations.
--------------------------	---

Recommend: **Denial**

Recommend	OAA staff recommend denial for FY25 due to budgetary constraints for available funding.
Additional Details:	

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
<b>Total FY2024 Recommended</b>	<b>\$0.00</b>	<b>\$0.00</b>

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
<b>Total FY2025 Recommended</b>	\$0.00	\$0.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



# VIRGINIA OPIOID ABATEMENT AUTHORITY

## GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Wythe County** Grant Type(s): **Cooperative Partnership** N/A N/A  
Project Title: **Wythe-Bland Multidimensional Family Recovery (MDFR) Services Project** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

### Revenues Pledged from Non-OAA Matching Funds\*

#### Direct Distributions

Wythe County	N/A	N/A	N/A	\$0.00	\$0.00					
Bland County	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
--	-----	-----	-----	--------	--------	--------	--------	--------	--------	--------

### Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00					
Bland County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Wythe County	\$0.00	\$0.00		\$0.00	\$0.00					
Bland County	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
---	-----	-----	-----	--------	--------	--------	--------	--------	--------	--------

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Expenses

Personnel-related	N/A	N/A	N/A	\$202,703.00	\$0.00		\$206,758.00	\$210,893.00	\$215,111.00	\$219,413.00
Operating (including contracts)	N/A	N/A	N/A	\$52,539.00			\$27,539.00	\$27,539.00	\$27,539.00	\$27,539.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	N/A	N/A	N/A	\$255,242.00	\$0.00	\$0.00	\$234,297.00	\$238,432.00	\$242,650.00	\$246,952.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$255,242.00	\$0.00	\$0.00	\$234,297.00	\$238,432.00	\$242,650.00	\$246,952.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$255,242.00	\$0.00	\$0.00	\$234,297.00	\$238,432.00	\$242,650.00	\$246,952.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

\*\*This section will be completed based on award decision by Grants Committee.