

		<u> </u>	·	Project Requ	est	<u> </u>		
Name of City or Co	untv:		Danville City	T TOJCOL ROQU	Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:		Aicha	Gwynn /Michael Adl	vine	Title:		Administrator/C	
			/nnka@danvilleva.g		Title.	Phone		
Email:							. (434) 13	9-5165
Grant Type(s):		Partnership	N/A		=	N/A		
Application Type:	N	ew	Category:T	reatment	Prevention	Justice Involved	Harm Reduction	on_
		Participating Ci	ties and/or Countie	s with OAA Mato	ching Grant Funds	Where Requested:		
<u> </u>	Danville City		Pitt	sylvania County	L	Sele	ct City or County	
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
Solor	ct City or Count			ct City or Count			ct City or County	·
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Reque				FY2025 Amounts Requ		
	Individual Distr Gold Stand		N/A N/A			ual Distribution d Standard	\$0.00	
Ind	lividual Dist. Ca		\$0.00			Dist. Carryforward	\$0.00 N/A	
	ld Standard Ca	,	\$0.00			dard Carryforward	N/A	
	ooperative Par	,	N/A			tive Partnership	\$1,498,671.6)
C	ooperative Carr		\$0.00			tive Carryforward	N/A	
	Unrestricted S		N/A			tricted Support	N/A	
	nrestricted Cari nt Total FY2024	,	N/A \$0.00			ted Carryforward I FY2025 Requested	N/A \$1,498,671.6	0
	It Total F1202-	Requesteu	\$0.00			t F12025 Requesteu	\$1,490,071.0	
Project Title:				The	e Bridge			
Project Description:	CSB Opioid Use	Disorder services fo	or five years which will	include: 1. Preve	ntion in schools "G	Service Board (CSB). The eneration Rx" (evidence-i Rapid Revive training.		
			Staff Rev	riew and Recon	nmendations			_
Summary of Staff Review:	0 '		, .	, ,		7; Danville Pittsylvania CSI udes 7 FTE and supplimer	U	
Recommend:		Denial						
Recommend Additional Details:	This application	is recommended fo	or denial due to OAA b	oudget constraint	s related to the cos	t of the project.		
Recommend FY20	024 Amounts	Carryforward	New Award		Recommend	FY2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			l Distribution	N/A	\$0.00
Gold Stan		\$0.00	N/A			Standard	N/A	\$0.00
Cooperative Pa Unrestricted		\$0.00 N/A	N/A N/A	-		ve Partnership cted Support	N/A N/A	\$0.00 \$0.00
Total FY2024 Re		\$0.00	\$0.00	-		5 Recommended	\$0.00	\$0.00
Recommend Contingencies:	Recommended \$0.00 \$0.00 N/A N/A N/A N/A				N/A N/A N/A N/A	Must complete before (OAA funds transn OAA funds transn OAA funds transn OAA funds transn	nission nission nission nission



Name of City or County:	Name of City or County: Danville City		Grant Type(s): Cooperative Partnership				I/A N/A			
	Project Title:			The B	ridge			Application Type:	Ne	w
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Danville City	N/A	N/A	N/A	\$0.00	\$0.00					
Pittsylvania County	N/A	N/A	N/A	\$0.00	\$0.00					
Select City or County	N/A N/A	N/A N/A	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00					
Select City or County	N/A N/A	N/A N/A	N/A N/A	\$0.00	\$0.00					
Select City or County Select City or County	N/A N/A	N/A N/A	N/A N/A	\$0.00	\$0.00					
Total Direct Distributions		N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue		1 11/11	1 11/11	\$0.00	\$0.00	\$5.55	\$0.00	\$0.00	\$0.00	\$0.00
DPCSB	NI/A	N/A	NI/A	\$202.764.40	\$0.00		\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00
Dread	N/A N/A	N/A	N/A N/A	\$382,764.40	\$0.00		\$36,650.00	\$30,030.00	\$36,050.00	\$30,050.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue		N/A	N/A	\$382,764.40	\$0.00		\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00
Total Revenues from Non-OAA Matching Funds		N/A	N/A	\$382,764.40	\$0.00	\$0.00	\$38,650.00	\$38,650.00	\$38,650.00	\$38,650.00
	N/A	N/A	N/A	3382,784.40	\$0.00	30.00	\$30,000.00	\$30,030.00	\$30,030.00	\$38,630.00
Revenues Pledged from OAA Matching Grants				1						
Individual Distribution Matching Grants (OAA Award)		024 Carryforward Am	ounts T		ć0.00					
Danville City	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00					
Pittsylvania County Select City or County	\$0.00	\$0.00								
Select City or County Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County Select City or County	\$0.00	\$0.00								
Total Individual Distribution OAA Grants			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		024 Carryforward Am		\$0.00	\$0.00	T	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award) Danville City	\$0.00	\$0.00	<u>ounts</u>		\$0.00					
Pittsylvania County	\$0.00	\$0.00			\$0.00					
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Select City or County	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues		N/A	N/A	\$382,764.40		•		-	\$38,650.00	\$38,650.00
	HIA	NIA	NIN	4302,104.40	30.00	30.00	430,030.00	430,030.00	\$30,030.00	430,030.00
Expenses			1	40			******	40		******
Personnel-related	N/A	N/A	N/A	\$789,308.00			\$818,376.00		\$842,578.00	\$844,239.00
Operating (including contracts)	N/A	N/A	N/A	\$709,364.00			\$461,774.00	\$351,100.00	\$348,100.00	\$333,600.00
Capital (vehicles, structures, etc.) Total Expenses	N/A N/A	N/A N/A	N/A N/A	\$382,764.00 \$1,881,436.00		\$0.00	\$1,280,150.00	\$1,182,377.00	\$1,190,678.00	\$1,177,839.00
Total Expenses	N/A	N/A	N/A	\$1,001,430.00	\$0.00	\$0.00	\$1,200,130.00	\$1,102,311.00	\$1,130,010.00	\$1,111,039.00
				4	\$0.00	\$0.00	\$1,241,500.00	\$1,143,727.00	\$1,152,028.00	\$1,139,189.00
Total Cooperative Grant Requested/Recommended		N/A	N/A	\$1,498,671.60						
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended	N/A N/A	N/A N/A	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A N/A \$0.00	N/A N/A \$0.00	N/A N/A \$0.00	\$0.00 \$0.00 N/A	\$0.00 \$0.00 N/A	\$0.00 \$0.00 N/A	\$0.00 N/A	\$0.00 \$0.00 N/A	\$0.00 \$0.00 N/A	\$0.00 N/A
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A N/A \$0.00 \$0.00	N/A N/A \$0.00 \$0.00	N/A N/A \$0.00 \$0.00	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 N/A N/A
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended	N/A N/A \$0.00 \$0.00 \$0.00	N/A N/A \$0.00 \$0.00 \$0.00	N/A N/A \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A	\$0.00 N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A	\$0.00 N/A N/A N/A
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A N/A \$0.00 \$0.00 \$0.00 N/A	N/A N/A \$0.00 \$0.00	N/A N/A \$0.00 \$0.00	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 N/A N/A	\$0.00 N/A N/A
Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A \$0.00	N/A N/A \$0.00 \$0.00 \$0.00 N/A	N/A N/A \$0.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A N/A \$0.00	\$0.00 \$0.00 N/A N/A N/A N/A S0.00	\$0.00 N/A N/A N/A N/A N/A	\$0.00 \$0.00 N/A N/A N/A N/A N/A \$1,143,727.00	\$0.00 \$0.00 N/A N/A N/A N/A	N/A N/A N/A



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or Co	untv:		Dickenson County	Project Requ	Applying as:	Cooperative Partner	rship Fiscal Agent	.]
Contact Person:			Dana Cronkhite		Title:		Development Di	
Email:		dere	nkhite@dickensonv	a org		Phone		
Grant Type(s):	Cooperative	Partnership	N/A			N/A	(210) 32	10 1033
Application Type:	· ·	ew	·	Necovery	Prevention	Harm Reduction	Justice Involv	od
аррисацоп туре:							Justice Involv	<u>eu</u>
			Cities and/or Countie		cning Grant Funds i	· · · · · · · · · · · · · · · · · · ·		
Match Source	kenson County FY2024	FY2025	Match Source	Lee County FY2024	FY2025	Match Source	Scott County FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	<u>N/A</u>	l = l		<u>N/A</u>	5,0005 I	1	N/A	51/2025 L
Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00
Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Requ				Y2025 Amounts Requ		
	Individual Distr Gold Stand		N/A			al Distribution I Standard	\$0.00	
Ind	lividual Dist. Ca		N/A \$0.00			Dist. Carryforward	\$0.00 N/A	
	ld Standard Ca		\$0.00			lard Carryforward	N/A	
С	ooperative Par	tnership	N/A		Cooperat	ive Partnership	\$1,709,675.0	0
С	ooperative Car		\$0.00			ive Carryforward	N/A	
	Unrestricted S		N/A N/A			ricted Support	N/A N/A	
	Unrestricted Carryforward N/A Unrestricted Carryforward							
Grar	nt Total FY2024	4 Requested	\$0.00		Grand Total	FY2025 Requested	\$1,709,675.0	00
	nt Total FY2024	4 Requested		/ildwood Healt		•	\$1,709,675.0	00
Project Title:		-	W		h and Wellness Ce	nter		
	Dickenson Coun	nty proposes to bu	ld the Wildwood Healt	h and Recovery C	h and Wellness Ce	nter ounty. The recovery cent	ter would be a 12,0	00 square foot
Project Title:	Dickenson Coun	ity proposes to bu	Nild the Wildwood Healt trum of services for inc	h and Recovery C lividual and com	h and Wellness Ce tenter in Dickenson C munity health needs.	nter	ter would be a 12,0 ne center would be	00 square foot to provide a
Project Title: Project	Dickenson Coun facility that wou seamless integr programs, vacci	nty proposes to build offer a full spec ation of services to nations, family pla	Ild the Wildwood Healt trum of services for inc include but not limite inning, disease testing,	h and Recovery C lividual and comi d to recovery sup and to ensure co	h and Wellness Ce tenter in Dickenson C munity health needs. port, childcare, nutri intinuity and expansi	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he	ter would be a 12,0 ne center would be ood storage, life sk alth services. The c	00 square foot to provide a ills, fitness enter would
Project Title:	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of	nty proposes to build offer a full specation of services to nations, family places for opioic services for opioic	Ild the Wildwood Healt trum of services for inc include but not limite inning, disease testing, I misuse to raise aware	h and Recovery C lividual and comi d to recovery sup and to ensure co ness, provide ed	h and Wellness Ce tenter in Dickenson C munity health needs. sport, childcare, nutri intinuity and expansi ucation/prevention, a	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public head and to address the root ca	ter would be a 12,0 ne center would be nood storage, life sk alth services. The c nause of opioid misu	00 square foot to provide a ills, fitness tenter would use. The facility
Project Title: Project	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of would offer stre	nty proposes to bu Ild offer a full spec ation of services to nations, family pla services for opioio amlined access to	Ild the Wildwood Healt trum of services for inc include but not limite inning, disease testing, I misuse to raise aware	h and Recovery C dividual and comi d to recovery sup and to ensure co eness, provide edi al health service	tenter in Dickenson Comunity health needs. sport, childcare, nutrientinuity and expansicutation/prevention, as, medications, and S	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he and to address the root co UD recovery programs. C	ter would be a 12,0 ne center would be nood storage, life sk alth services. The c nause of opioid misu	00 square foot to provide a ills, fitness tenter would use. The facility
Project Title: Project	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of would offer stre	nty proposes to bu Ild offer a full spec ation of services to nations, family pla services for opioio amlined access to	Ild the Wildwood Healt trum of services for inc include but not limite nning, disease testing, I misuse to raise aware care for medical, ment education, comprehen	h and Recovery C lividual and comi d to recovery sup and to ensure co eness, provide edi tal health service ssive training for t	h and Wellness Ce tenter in Dickenson C munity health needs. port, childcare, nutri intinuity and expansi acation/prevention, a s, medications, and S irst responders and c	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he and to address the root co UD recovery programs. C	ter would be a 12,0 ne center would be nood storage, life sk alth services. The c nause of opioid misu	00 square foot to provide a ills, fitness tenter would use. The facility
Project Title: Project	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of would offer stre childcare, anti-s	nty proposes to bu Ild offer a full spec ation of services to nations, family pla services for opioio amlined access to tigma campaigns/	Ild the Wildwood Healt trum of services for income include but not limite inning, disease testing, I misuse to raise aware care for medical, ment education, comprehen	h and Recovery C lividual and comi d to recovery sup and to ensure co eness, provide edi cal health service isive training for t	th and Wellness Ce denter in Dickenson Commity health needs. Aport, childcare, nutri- antinuity and expansi- acation/prevention, as as, medications, and Soirst responders and commendations	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he and to address the root of UD recovery programs. C community.	ter would be a 12,0 ne center would be ood storage, life sk alth services. The c ause of opioid misu tther programs wo	00 square foot to provide a ills, fitness enter would use. The facility uld include
Project Title: Project	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of would offer stre childcare, anti-s	nty proposes to bu ild offer a full spec ation of services to nations, family pla services for opioio amlined access to tigma campaigns/	Ild the Wildwood Healt trum of services for income include but not limite inning, disease testing, I misuse to raise aware care for medical, ment education, comprehent Staff Rev	h and Recovery C lividual and comm d to recovery sup and to ensure co eness, provide edi cal health service isive training for the view and Recount.	th and Wellness Ce enter in Dickenson Ce munity health needs. sport, childcare, nutri intinuity and expansi ucation/prevention, a s, medications, and S irst responders and ce mmendations posal requests funding	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he and to address the root of UD recovery programs. C community.	ter would be a 12,0 ne center would be ood storage, life sk alth services. The c ause of opioid misu ther programs wo	00 square foot to provide a ills, fitness enter would use. The facility uld include
Project Title: Project Description:	Dickenson Cour facility that wou seamless integr programs, vacci offer an array of would offer stre childcare, anti-s	nty proposes to bu ild offer a full spec ation of services to nations, family pla services for opioid amlined access to tigma campaigns/	Ild the Wildwood Healt trum of services for inc include but not limite inning, disease testing, I misuse to raise aware care for medical, ment education, comprehen Staff Rev in and related materials inarrative summary of p	h and Recovery C lividual and comm d to recovery sup and to ensure co eness, provide edi cal health service isive training for the view and Recount.	th and Wellness Ce enter in Dickenson Ce munity health needs. sport, childcare, nutri intinuity and expansi ucation/prevention, a s, medications, and S irst responders and ce mmendations cosal requests fundinetters of support, and	ounty. The recovery cent The central mission of th tion, meal preparation, f on of essential public he and to address the root of UD recovery programs. Community.	ter would be a 12,0 te center would be ood storage, life skalth services. The cause of opioid mist other programs wo wal year in FY26 areatment facilities	00 square foot to provide a ills, fitness enter would use. The facility uld include
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Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Dickenson County Cooperative Partnership N/A N/A Name of City or County: Grant Type(s): Project Title: Wildwood Health and Wellness Center Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Recommend for Approved for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Dickenson County N/A N/A N/A \$0.00 \$0.00 \$0.00 Lee County N/A N/A N/A \$0.00 \$0.00 \$0.00 Scott County N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Dickenson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lee County \$0.00 \$0.00 \$0.00 Scott County \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Dickenson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lee County \$0.00 Scott County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$209,250.00 \$0.00 \$303,750.00 Operating (including contracts) N/A N/A \$0.00 \$0.00 N/A Capital (vehicles, structures, etc.) N/A N/A \$1,500,425.00 \$0.00 \$1,300,425.00 N/A **Total Expenses** N/A N/A N/A \$1,709,675.00 \$0.00 \$0.00 \$1,604,175.00 \$0.00 \$0.00 \$0.00 \$1,709,675.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$1,604,175.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$1,709,675.00 \$0.00 \$0.00 \$1,604,175.00 \$0.00 \$0.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



				Project Requ	est			
Name of City or Co	ounty:		Grayson County		Applying as:	Cooperative Partne	ership Fiscal Agent	
Contact Person:			Vicky Novak		Title:	Day Reporting	Recovery Court	Coordinator
Email:		vickv.no	ovak@graysoncount	vva.gov		Phone	(276) 7	73-3274
Grant Type(s):	Cooperative	Partnership	N/A			N/A	,	
		it & Renewal		tice Involved	Pacayon	·	Prevention	
Application Type:	Amendmen		· ,		Recovery	Treatment	Frevention	
		Participating C	ities and/or Countie		<u>Where Requested:</u>			
_	rayson County	1 5,0005	- I	Carroll County	F)/2025		Galax City	F)/2025
Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00
TOTAL MATCH	· ·			\$0.00 <u> </u>				30.00
	Individual Distr	Amounts Reque	N/A			Y2025 Amounts Requ al Distribution	\$0.00	
	Gold Stand		N/A			Standard	\$0.00	
Inc	dividual Dist. Ca	irryforward	\$0.00		Individual [Dist. Carryforward	N/A	
	old Standard Ca	,	\$0.00			ard Carryforward	N/A	
	Cooperative Par		N/A			ive Partnership	\$82,281.00	
	Cooperative Carr Unrestricted S	_	\$153,421.00 N/A			ve Carryforward icted Support	N/A N/A	
U	Inrestricted Car		N/A			ed Carryforward	N/A N/A	
	nt Total FY2024	,	\$153,421.00			FY2025 Requested	\$82,281.00	
Project Title:				Recovery Cou	urt Enhancements	•	•	
Project Description:	and experienced access to a life of programs/appoi recovery court g evidenced-base	d growth as eviden coach has increased intments; a strateg graduation rates, d d programming, hi	ced by their performand three times the origric plan is in place to accereased relapse rates	nce measures. Par nial amount plann ccomplish remaini n, and improved po est in infastructur	rticipants have engageded, a vehicle was puring goals by the endest of t	nt project. The first year ged in fitness activities a chased and participant: of June 2024. The progr ss rates. For FY25, the p or a permanent space fo interactions.	s a positive outlet f s are transported to am has also experie roject proposes to	or coping skills, enced increased expand
			Staff Do	view and Recon	amondations			
Summary of Staff Review:	programming ar participating loc	nd services. The to calities), carry forw	terials including Progr tal cost of the project t	ess Reporting Wo for FY25 is \$265,70 mount of \$153,42	rkbook. The program 12 with \$30,000 in ma	has experienced succe tching funds (direct dis- ive funds request in the	tribution funds fror	n all three
Recommend:	Approva	al with Conting	encies					
Recommend Additional Details:	constraints, staf	ff will cap subseque ver. Increases will c	ent renewal recomme	ndations at the or	iginal estimates prov	nal cooperative funds fo ided, or the FY25 award ove the cap. The Grants	(including carryfor	ward),
Recommend FY2		Carryforward	New Award			Y2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			Distribution	N/A	\$0.00
Gold Star		\$0.00	N/A			tandard	N/A	\$0.00
Cooperative P		\$153,421.00 N/A	N/A N/A			Partnership ted Support	N/A N/A	\$82,281.00
Total FY2024 Re				ı			11//1	
			,				\$0.00	
Recommend	Completion of Other:	\$153,421.00 Progress Reportion	\$0.00	transmitted	Total FY2025 Yes M Yes M	Recommended Tust complete before Tust complete before	OAA funds transr	\$82,281.00 nission nission
	Commended Completion of Other: N/A	\$153,421.00 Progress Reportion	\$0.00 ng Workbook	transmitted	Total FY2025 Yes M Yes M N/A	Recommended fust complete before fust complete before fust complete before	OAA funds transr OAA funds transr OAA funds transr	\$82,281.00 nission nission nission
Recommend Contingencies:	Completion of Other:	\$153,421.00 Progress Reportion	\$0.00 ng Workbook	transmitted	Yes M Yes M N/A M N/A M	Recommended Tust complete before Tust complete before	OAA funds transr OAA funds transr OAA funds transr OAA funds transr	\$82,281.00 nission nission nission nission



Name of City or County:		n County	Grant Type(s):	Cooperative			/A	N	/A	
	Project Title:	•			Enhancements			Application Type:	Amendmen	t & Renewal
		FY24		FY			FY26	FY27	FY28	FY29
	Proposed for Use	Recommend for	Approved for Use	Proposed for Use	Recommend for	Approved for Use	Proposed for Use	Proposed for Use	Proposed for Use	Approved for Use
	and/or Award	Use and/or Award	and/or Award**	and/or Award	Use and/or Award	and/or Award**	and/or Award	and/or Award	and/or Award	and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Grayson County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	
Carroll County	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	
Galax City	N/A	N/A	N/A	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00	\$10,000.00	
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A Total Direct Distributions	N/A N/A	N/A N/A	N/A N/A	\$0.00	\$0.00		\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Other Revenue	14/73	1 14/71	14/7	\$50,000.00	\$30,000.00	1 20.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue		N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Revenues Pledged from OAA Matching Grants	•									_
Individual Distribution Matching Grants (OAA Award)	<u>FY20</u>	24 Carryforward Amo	ounts .							
Grayson County	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)		024 Carryforward Amo		\$0.00	\$0.00	1 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grayson County	\$0.00	\$0.00	Juiles	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Carroll County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Galax City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	,	,		,					,	
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$153,421.00	\$153,421.00	N1/A	\$153,421.00			N/A	N/A	N/A	N/A
Unrestricted Support Total Carryforward to FY2025	N/A N/A	N/A N/A	N/A N/A	N/A \$153,421.00	N/A \$153,421.00	N/A \$0.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$153,421.00	\$153,421.00					
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	•	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$183,421.00	\$183,421.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Expenses										
Personnel-related	N/A	N/A	N/A	\$57,898.00			\$29,239.00	\$30,089.00	\$30,940.00	
			N/A	\$207,804.00	\$207,804.00		\$219,804.00	\$225,804.00	\$231,804.00	
Operating (including contracts)	N/A	N/A		\$201,00 1100				, .,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
				\$265,702.00		\$0.00	\$249,043.00	\$255,893.00	\$262,744.00	\$0.00
Capital (vehicles, structures, etc.)	N/A N/A	N/A	N/A		\$265,702.00			\$255,893.00		
Capital (vehicles, structures, etc.) **Total Expenses** Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00	\$265,702.00 \$82,281.00 \$0.00	\$0.00 \$0.00	\$249,043.00 \$219,043.00 \$0.00	\$255,893.00 \$225,893.00 \$0.00	\$262,744.00 \$232,744.00 \$0.00	\$0.00 \$0.00
Capital (vehicles, structures, etc.) **Total Expenses** Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00	\$265,702.00 \$82,281.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$249,043.00 \$219,043.00 \$0.00 \$0.00	\$255,893.00 \$225,893.00 \$0.00 \$0.00	\$262,744.00 \$232,744.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A N/A N/A N/A N/A \$0.00	N/A N/A N/A N/A N/A S0.00	N/A N/A N/A N/A N/A S0.00	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 N/A	\$249,043.00 \$219,043.00 \$0.00 \$0.00 N/A	\$255,893.00 \$225,893.00 \$0.00 \$0.00 N/A	\$262,744.00 \$232,744.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 N/A
Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A N/A N/A N/A N/A \$0.00 \$0.00	N/A N/A N/A N/A N/A S0.00 S0.00	N/A N/A N/A N/A N/A S0.00 S0.00	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 N/A N/A	\$249,043.00 \$219,043.00 \$0.00 \$0.00 N/A N/A	\$255,893.00 \$225,893.00 \$0.00 \$0.00 N/A N/A	\$262,744.00 \$232,744.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 N/A N/A
Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended	N/A N/A N/A N/A N/A \$0.00 \$0.00 \$153,421.00	N/A N/A N/A N/A N/A S0.00 \$0.00 \$153,421.00	N/A N/A N/A N/A N/A S0.00 S0.00 S0.00	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 N/A N/A N/A	\$249,043.00 \$219,043.00 \$0.00 \$0.00 N/A N/A N/A	\$255,893.00 \$225,893.00 \$0.00 \$0.00 N/A N/A N/A	\$232,744.00 \$232,744.00 \$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 N/A N/A N/A
Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended	N/A N/A N/A N/A N/A N/A S0.00 \$0.00 \$153,421.00 N/A N/A	N/A N/A N/A N/A N/A N/A N/A S0.00 S0.00 \$153,421.00 N/A N/A	N/A N/A N/A N/A N/A N/A S0.00 S0.00 N/A N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A \$0.00	\$0.00 \$0.00 \$0.00 N/A N/A N/A N/A S0.00	\$249,043.00 \$219,043.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A	\$255,893.00 \$225,893.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A	\$262,744.00 \$232,744.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A
Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A SO.00 SO.00 S153,421.00 N/A N/A \$153,421.00	N/A N/A N/A N/A N/A N/A S0.00 \$0.00 \$153,421.00 N/A	N/A N/A N/A N/A N/A N/A S0.00 S0.00 N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$265,702.00 \$82,281.00 \$0.00 \$0.00 N/A N/A N/A N/A S0.00 \$82,281.00	\$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00	\$249,043.00 \$219,043.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$255,893.00 \$225,893.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A \$225,893.00	\$262,744.00 \$232,744.00 \$0.00 \$0.00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,000 \$0,0	\$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A



	Project Request							
Name of City or Co	unty:		Henry County		Applying as:	Cooperative Partne	rship Fiscal Agent	:
Contact Person:			Dale Wagoner		Title	. Cor	inty Administrato	
		4						
Email:		awag	oner@henrycountyv	a.gov		Phone	e: (276) 63	4-4600
Grant Type(s):	Cooperative	Partnership	N/A			N/A		
Application Type:	Ne	ew	Category: T	reatment	Harm Reducti	on Recovery	Justice Involve	ed
r.ppdation r.jper			o ,					
		Participating C	ities and/or Countie	s with OAA Mato	hing Grant Fund	s Where Requested:		
<u>H</u>	lenry County		<u>M</u>	lartinsville City		<u>F</u>	ranklin County	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
D:	atrick County			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
Total Match				Ş0.00				30.00
		Amounts Reque				FY2025 Amounts Requ		
	Individual Distr		N/A			dual Distribution	\$0.00	
l n d	Gold Stand		N/A \$0.00			old Standard	\$0.00	
	lividual Dist. Ca old Standard Ca	,	\$0.00			ll Dist. Carryforward ndard Carryforward	N/A N/A	
	cooperative Par		\$0.00 N/A			ative Partnership	\$2,036,984.0	2
	ooperative Cari		\$0.00			ative Carryforward	\$2,036,984.0 N/A	<u> </u>
	Unrestricted S	,	N/A			stricted Support	N/A	
- 11	nrestricted Car	• •	N/A			cted Carryforward	N/A	
	nt Total FY2024		\$0.00			al FY2025 Requested	\$2,036,984.0	0
			40.00				+=,000,00	
Project Title:				Piedmon	t's Lighthouse			
Project	The goal of Piedmont's Lighthouse Program is to expandiversion from both emergency departments and/or the hours a day, 7 days a week with the capacity to accept compromised individuals. Began 23-hour service in Apri is to create the capacity through renovation and staffing			criminal justice sy nly four individual	rstem. Currently the s on an ECO. It do	ne Crisis Intervention Team es not have the capability o accept adults or childrer	n Assessment Cente to take on aggressi	r (CITAC) is 24 ve or medically
Description:	unit servingn 8 a	apacity through rendults and 6 childre	novation and staffing	ation unitserving	AC to 16,000 sqft p 12 adults and 8 chi	providing services to 6 adu ildren. to support a true fu		23-hour crisis
Description:	unit servingn 8 a	apacity through rendults and 6 childre	novation and staffing en; and a crisis stabiliza	ation unitserving	AC to 16,000 sqft p 12 adults and 8 chi			23-hour crisis
Description:	unit servingn 8 a	apacity through rendults and 6 childre	novation and staffing en; and a crisis stabiliza imediate access to me	ation unitserving	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care.			23-hour crisis
Summary of Staff Review:	unit servingn 8 a community mer This project has operations. This	apacity through redults and 6 childrenbers in need of in	enovation and staffing en; and a crisis stabiliza amediate access to me Staff Rev by capital as small start	ntal health and su view and Recon t-up staffing costs e first year, and pr	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Immendations . Year 2 contains the ovides medicaid re-		ll crisis continuum	n 23-hour crisis for all
Summary of Staff Review:	unit servingn 8 a community mer This project has operations. This	apacity through redults and 6 childrenbers in need of im	enovation and staffing en; and a crisis stabilize amediate access to me Staff Rev by capital as small start o matching funds in the	ntal health and su view and Recon t-up staffing costs e first year, and pr	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Immendations . Year 2 contains the ovides medicaid re-	ildren. to support a true fu	ll crisis continuum	n 23-hour crisis for all
Summary of	unit servingn 8 a community mer This project has operations. This	apacity through redults and 6 childrenbers in need of in	enovation and staffing en; and a crisis stabilize amediate access to me Staff Rev by capital as small start o matching funds in the	ntal health and su view and Recon t-up staffing costs e first year, and pr	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Immendations . Year 2 contains the ovides medicaid re-	ildren. to support a true fu	ll crisis continuum	n 23-hour crisis for all
Summary of Staff Review:	unit servingn 8 a community mer This project has operations. This on yearly operat	apacity through redults and 6 children bers in need of in a year 1 of primari application has notional costs). No Di	enovation and staffing en; and a crisis stabilize amediate access to me Staff Rev by capital as small start o matching funds in the	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. nmendations . Year 2 contains the ovides medicaid re s match.	ildren. to support a true fu	ll crisis continuum	n 23-hour crisis for all
Summary of Staff Review: Recommend:	unit servingn 8 a community mer This project has operations. This on yearly operat	apacity through redults and 6 children bers in need of in a year 1 of primari application has notional costs). No Di	enovation and staffing en; and a crisis stabiliza amediate access to me Staff Rev by capital as small start o matching funds in the rect or Individual fund	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. nmendations . Year 2 contains the street of the stree	ildren. to support a true fu	ll crisis continuum	n 23-hour crisis for all
Summary of Staff Review: Recommend: Recommend Additional Details:	unit servingn 8 a community mer This project has operations. This on yearly operat Staff recommen	apacity through redults and 6 children hers in need of im a year 1 of primari application has notional costs). No Di	enovation and staffing en; and a crisis stabilization and a crisis stabilization and a crisis stabilization and a crisis stabilization and a crisis start and a crisis and a c	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. nmendations . Year 2 contains the street of the stree	he balance of the capital n evenues in the subsequen ut years.	eed as well as 8-9 nt years (approximat	nonths of full ley 28% match
Summary of Staff Review: Recommend: Recommend Additional Details:	unit servingn 8 a community mer This project has operations. This on yearly operat Staff recommen	apacity through redults and 6 children hers in need of im a year 1 of primari application has notional costs). No Di Denial ds deinal of this pr	enovation and staffing en; and a crisis stabilization and a crisis stabilization and a crisis stabilization and a crisis stabilization and a crisis small start of a matching funds in the crect or Individual funds oject due to OAA budg	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. nmendations . Year 2 contains the street of the stree	the balance of the capital nevenues in the subsequenut years.	eed as well as 8-9 nt years (approximat	nonths of full ley 28% match
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis	unit servingn 8 a community mer This project has operations. This on yearly operat Staff recommen 024 Amounts stribution indard	apacity through redults and 6 children hers in need of im a year 1 of primari application has notional costs). No Di Denial Carryforward \$0.00	enovation and staffing en; and a crisis stabilize mediate access to me Staff Rev Ly capital as small start or matching funds in the rect or Individual funds oject due to OAA budg New Award N/A	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Inmendations . Year 2 contains the street of the stre	the balance of the capital nevenues in the subsequenut years.	eed as well as 8-9 n t years (approximat	nonths of full ley 28% match New Award \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star	unit servingn 8 a community mer This project has operations. This on yearly operate Staff recommen 024 Amounts stribution adard artnership	a year 1 of primari application has no cional costs). No Di Denial Carryforward \$0.00 \$0.00	enovation and starfing en; and a crisis stabilize mediate access to me Staff Rev Ly capital as small start or matching funds in the rect or Individual funds oject due to OAA budg New Award N/A N/A	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Inmendations I. Year 2 contains the solution of the service of th	the balance of the capital nevenues in the subsequent ut years. d FY2025 Amounts al Distribution Standard ive Partnership icted Support	eed as well as 8-9 n t years (approximat Carryforward N/A N/A	nonths of full ley 28% match New Award \$0.00 \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	unit servingn 8 a community mer This project has operations. This on yearly operate Staff recommen 024 Amounts stribution indard artnership Support	a year 1 of primari application has no cional costs). No Di Denial Carryforward \$0.00 \$0.00 \$0.00	snovation and starfing en; and a crisis stabilize mediate access to me Staff Rev Sy capital as small start or matching funds in the rect or Individual funds New Award N/A N/A N/A N/A	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Inmendations I. Year 2 contains the solution of the service of th	the balance of the capital nevenues in the subsequenut years.	eed as well as 8-9 n t years (approximat Carryforward N/A N/A N/A	nonths of full ley 28% match New Award \$0.00 \$0.00 \$0.00
Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	unit servingn 8 a community mer This project has operations. This on yearly operate Staff recommen 024 Amounts stribution indard artnership Support	a year 1 of primari application has no cional costs). No Di Denial Carryforward \$0.00 \$0.00 \$0.00 N/A	snovation and staffing en; and a crisis stabilize mediate access to me Staff Rev Sy capital as small start or matching funds in the rect or Individual funds New Award N/A N/A N/A N/A N/A	ntal health and su view and Recon t-up staffing costs e first year, and pr s were provided a	AC to 16,000 sqft p 12 adults and 8 chi ubstance use care. Inmendations I. Year 2 contains the solution of the service of th	the balance of the capital nevenues in the subsequent ut years. d FY2025 Amounts al Distribution Standard ive Partnership icted Support	eed as well as 8-9 nt years (approximate N/A N/A N/A N/A N/A S0.00 OAA funds transm	New Award \$0.00 \$0.00 \$0.00 \$0.00 sission nission nission



Name of City or County:	Name of City or County: Henry County			Grant Type(s): Cooperative Partnership			I/A N/A			
	Project Title:			Piedmont's	Lighthouse			Application Type:	Ne	w
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions		1		****				****	40.00	****
Henry County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	N/A N/A	N/A N/A	N/A	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Franklin County Patrick County	N/A	N/A	N/A N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	Ş0.00
N/A	N/A	N/A	N/A							
Total Direct Distributions		N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	,	,	· · · · · · · · · · · · · · · · · · ·							
Medicaid Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$411,000.00	\$025,522.00	\$025,522.00	\$023,322.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
Revenues Pledged from OAA Matching Grants	,		,	71.10	71111	,,,,,,	Ţ,	7.2.3,2.2.11	70-0,0-0.00	7320,522.00
Individual Distribution Matching Grants (OAA Award)	EV2/	024 Carryforward Am	ounts.	1						
Henry County	\$0.00	\$0.00	T	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Patrick County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	70.00	70.00		70.00	70.00		70.00	73.00	70.00	7
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY20)24 Carryforward Am	ounts			•	•	•		
Henry County	\$0.00	\$0.00	T	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Martinsville City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Patrick County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025		N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$411,660.00	\$823,322.00	\$823,322.00	\$823,322.00
	4	4	4	7.100	7.100	7,100	,		,,	
Expenses	N//A	N/ A	N./A	6000.004.00	40.00	***	62 /10 702 65	62.642.706.65	62.642.706.65	£2,002,200,00
Personnel-related Operating (including contracts)	N/A N/A	N/A N/A	N/A N/A	\$230,984.00 \$6,000.00				\$2,843,706.00 \$13,200.00	\$2,843,706.00	\$2,892,306.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,800,000.00				\$13,200.00		
Total Expenses	N/A	N/A	N/A	\$2,036,984.00				\$2,856,906.00		\$2,892,306.00
Total Cooperative Grant Requested/Recommended		N/A	N/A	\$2,036,984.00						\$2,068,984.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00 \$0.00						\$0.00
	N1/A			50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended		N/A	N/A			N/A	NI/A	NI/A	NI/A	NI/A
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A
Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	N/A N/A	N/A N/A	N/A	N/A	N/A	N/A	N/A
Total Individual Dist. Carryforward Requested/Recommended	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	N/A	N/A				N/A N/A	
Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	N/A N/A N/A N/A N/A	N/A N/A N/A N/A \$0.00	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A
Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	\$0.00 \$0.00 \$0.00 N/A N/A \$0.00	\$0.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 N/A	N/A N/A N/A N/A	N/A N/A N/A N/A S0.00	N/A N/A N/A \$0.00	N/A N/A N/A N/A \$4,223,933.00	N/A N/A N/A N/A \$2,033,584.00	N/A N/A N/A N/A \$2,020,384.00	N/A N/A N/A



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			· ·	Project Requ	est	<u> </u>		
Name of City or	r County:	M	lontgomery County		Applying as:	Cooperative Partne	ership Fiscal Ager	t
Contact Person	1:		Angela Hill		Title	: Cou	unty Administrat	or
Email:		hillam@	montgomerycount	yva.gov		Phone	e: (540) 3	82-6954
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution	Gol	d Standard		
Application Typ	oe: Amendmen	it & Renewal	Category: P	revention	Treatment	Recovery	Harm Reduct	ion
		Participating (Cities and/or Countie	es with OAA Mate	ching Grant Funds	s Where Requested:		
<u> </u>	Montgomery Count	y		Floyd County			Giles County	
<u>Match Source</u>	FY2024	<u>FY2025</u>	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025
Individual Dis		\$23,633.00	Individual Dist.	N/A	\$3,570.00	Individual Dist.	N/A	\$8,022.00
Gold Standar		\$5,908.00	Gold Standard	N/A	\$892.00	Gold Standard	N/A	\$2,005.00
Indiv Dist. Carr Gold Std. Carr	, ,,,,,,	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$24,486.00 \$11,126.00	N/A N/A
Total Match	-	\$29,541.00	Total Match	\$0.00	\$4,462.00	Total Match	\$35,612.00	\$10,027.00
	, , , , , ,	\$25,6 ·1100	Total materi		¥ 1,1 1 2 1 1 1	Total materi		
Match Source	Pulaski County FY2024	FY2025	Match Source	Radford City FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025
Individual Dis		\$20,809.00	Individual Dist.	N/A	\$4,844.00	Individual Dist.	N/A	\$0.00
Gold Standar		\$5,202.00	Gold Standard	N/A	\$1,211.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carr	yf. \$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carr	yf. \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$26,011.00	Total Match	\$0.00	\$6,055.00	Total Match	\$0.00	\$0.00
		Amounts Requ				FY2025 Amounts Requ		
	Individual Disti		N/A			ual Distribution	\$60,878.00	
_	Gold Stand Individual Dist. Ca		N/A \$24,486.00			ld Standard l Dist. Carryforward	\$15,218.00 N/A)
	Gold Standard Ca	,	\$11,126.00			idard Carryforward	N/A	
	Cooperative Par		N/A			ntive Partnership	\$3,183,991.0	00
	Cooperative Car	ryforward	\$938,684.00		Coopera	tive Carryforward	N/A	
	Unrestricted S		N/A			tricted Support	N/A	
	Unrestricted Car Grant Total FY202	,	N/A \$974,296.00			cted Carryforward Il FY2025 Requested	N/A \$3,260,087.	00
	Jiant Totati 1202	+ Requesteu	3314,230.00	NDV D		it i 12025 Requesteu	\$3,200,001.	
Project Title:				NRV Reco	very Ecosystem			
						y Ecosystem project. The	-	
						ompleted; they have also e efforts of the ecosystem	000	· · ·
Project	launch of antist					ction outreach/New Rive		
Description:						ity Services, promoted an		
	and Adverse Chi	ildhood Experience	es Train the Trainer. Pr	oject proposal inc	cludes renewal/ame	endment of current projec	cts. Project propos	es new projects
	for housing, edu	ıcation/training, pe	eer recovery, expand C	BAT treatment fa	cility, regional jail,	and The Hub.		
			Staff Re	view and Recon	nmendations			
	Staff reviewed a	ipplication and rela	ated documents. A rev	iew of all projects	was completed to	include renewal of contin	uing programs, an	endments to
						end the following new pro		
Summary of	Community Act	ion - \$315,000 capi	tal costs for Sabat Hou	ıse A&E, \$150,000	operating costs for	PSH supports, and \$144,	000 for operating o	osts for Pyramid
Staff Review:		-				and engineering support		
	1 '	•	otal OAA requested co mended for above stat			the OAA recommends coo	perative funds in t	he amount of
			Interiored for above star	led flew projects i	5 \$978,600.			
Recommend	l:	Approval						
	OAA staff recom	mend approval of	FY24 carry forward fur	nds, FY25 Individu	al & Gold Standard	funds, and \$2,205,391 for	FY25 cooperative	funds. This
Recommend	1.66				_	staff will cap subsequent		1
Additional Deta				-		ncreases will compete ag	ainst other applica	tions for
	'		The Grants Committee	makes the final o				
	d FY2024 Amounts Carryforward New Award Recommend FY2025 Amounts Carryforward New Award							
	l Distribution Standard	\$24,486.00 \$11,126.00	N/A N/A			al Distribution Standard	N/A N/A	\$60,878.00 \$15,218.00
							\$2,205,391.00	
	cted Support	N/A	N/A			cted Support	N/A	\$0.00
Total FY2024	Recommended	\$974,296.00	\$0.00	i İ	Total FY202	5 Recommended	\$0.00	\$2,281,487.00

N/A N/A Must complete before OAA funds transmission N/A N/A Must complete before OAA funds transmission Recommend N/A N/A Must complete before OAA funds transmission Contingencies: N/A Must complete before OAA funds transmission N/A N/A N/A Must complete before OAA funds transmission



Name of City or County:		ery County	Grant Type(s):	Cooperative		Individual I	Distribution	Gold St	andard	
	Project Title:			NRV Recover	y Ecosystem			Application Type:	Amendment	& Renewal
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*		•		,				,	•	
Direct Distributions										
Montgomery County	N/A	N/A	N/A	\$64,455.00	\$64,455.00					
Floyd County	N/A	N/A	N/A	\$9,735.00	\$9,735.00					
Giles County	N/A N/A	N/A N/A	N/A N/A	\$126,265.00	\$126,265.00					
Pulaski County Radford City	N/A N/A	N/A N/A	N/A N/A	\$56,752.00 \$13,212.00	\$56,752.00 \$13,212.00					
N/A	N/A N/A	N/A N/A	N/A N/A	\$13,212.00	\$13,212.00					
Total Direct Distributions		N/A	N/A	\$270,419.00	\$270,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	14/11	1.,,,,	1,77	\$210,113100	Q210,113100	40.00	\$0.00	\$0.00	\	\$0.00
	NI/A	N/A	NI/A	\$0.00	\$0.00					
Insert Source of Revenue Insert Source of Revenue	N/A N/A	N/A	N/A N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue		N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
		N/A	N/A	\$270,419.00		\$0.00		\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$270,419.00	\$270,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)		24 Carryforward Am	ounts T	*** *** ***	*** *** ***					
Montgomery County	\$0.00	\$0.00		\$23,633.00	\$23,633.00					
Floyd County	\$0.00	\$0.00		\$3,570.00	\$3,570.00					
Giles County	\$24,486.00 \$0.00	\$24,486.00 \$0.00		\$8,022.00 \$20,809.00	\$8,022.00 \$20,809.00					
Pulaski County Radford City	\$0.00	\$0.00		\$4,844.00	\$4,844.00					
N/A	\$0.00	\$0.00		\$4,644.00	34,044.00					
Total Individual Distribution OAA Grants	\$24,486.00	\$24,486.00	\$0.00	\$60,878.00	\$60,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)		24 Carryforward Am		, ,	, ,	,	,	,	,	,
Montgomery County	\$0.00	\$0.00	l .	\$5,908.00	\$5,908.00					
Floyd County	\$0.00	\$0.00		\$892.00	\$892.00					
Giles County	\$11,126.00	\$11,126.00		\$2,005.00	\$2,005.00					
Pulaski County	\$0.00	\$0.00		\$5,202.00	\$5,202.00					
Radford City	\$0.00	\$0.00		\$1,211.00	\$1,211.00					
N/A										
Total Gold Standard OAA Grants	\$11,126.00	\$11,126.00	\$0.00	\$15,218.00	\$15,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$24,486.00	\$24,486.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$11,126.00	\$11,126.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$938,684.00	\$938,684.00		\$938,684.00	\$938,684.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$974,296.00	\$974,296.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$1,050,392.00	\$1,050,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25										N/A
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	
Grand Total Pevenues										
Grand Total Revenues		N/A N/A	N/A N/A	N/A \$1,320,811.00	\$0.00 \$1,320,811.00		N/A \$0.00	N/A \$0.00	N/A \$0.00	\$0.00
Expenses	N/A	N/A	N/A	\$1,320,811.00	\$1,320,811.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expenses Personnel-related	N/A	N/A	N/A	\$1,320,811.00 \$1,684,328.00	\$1,320,811.00 \$1,684,328.00	\$0.00	\$0.00 \$1,852,679.00	\$0.00 \$1,852,679.00	\$0.00 \$1,754,179.00	
Expenses Personnel-related Operating (including contracts)	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00	\$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00	\$0.00 \$1,852,679.00 \$1,490,931.00	\$0.00 \$1,754,179.00 \$1,490,931.00	
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00	\$0.00	\$1,852,679.00 \$1,556,068.00 \$10,000.00	\$1,852,679.00 \$1,490,931.00 \$10,000.00	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00	\$0.00
Expenses Personnel-related Operating (including contracts)	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00	\$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00	\$0.00 \$1,852,679.00 \$1,490,931.00	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00	\$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00	\$0.00	\$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00	\$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$3,255,110.00	\$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$3,418,747.00	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$3,353,610.00	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$3,255,110.00	\$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00 \$15,218.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$3,418,747.00 \$0.00	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A N/A S24,486.00	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00 N/A	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00 \$15,218.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$0.00 \$0.00 N/A	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00 N/A	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00 N/A	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00 \$15,218.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00 N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00 \$15,218.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00 N/A	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$2,205,391.00 \$60,878.00 \$15,218.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,905,874.00 \$914,600.00 \$4,504,802.00 \$3,183,991.00 \$60,878.00 \$15,218.00 N/A N/A N/A	\$1,320,811.00 \$1,684,328.00 \$1,611,874.00 \$230,000.00 \$3,526,202.00 \$60,878.00 \$15,218.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A S0.00	\$0.00 \$1,852,679.00 \$1,556,068.00 \$10,000.00 \$3,418,747.00 \$0.00 \$0.00 N/A N/A N/A	\$0.00 \$1,852,679.00 \$1,490,931.00 \$10,000.00 \$3,353,610.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$1,754,179.00 \$1,490,931.00 \$10,000.00 \$3,255,110.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				Project Requ	est			
Name of City or Co	unty:		Roanoke City		Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Wayne Leftwich		Title	: Pl	anning Manager	
Email:		wavn	e.leftwich@roanokev	/a.gov	1	Phone	: (540) 853-	6404
	Cooperative	-	N/A			N/A	(0.10) 000	
Grant Type(s):		Partnership						
Application Type:	Ne	ew	Category: P	revention	Recovery	N/A	N/A	_
		Participating (Cities and/or Countie	s with OAA Mate	ching Grant Funds	s Where Requested:		
<u> </u>	Roanoke City		R	oanoke County			Salem City	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf.	\$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00	N/A \$0.00
TOTAL MATCH		\$0.00	Total Match	\$0.00	\$0.00	TOTAL MATCH		\$0.00
	<u>N/A</u>			N/A	EV2025	1	<u>N/A</u>	51/2025 I
Match Source Individual Dist.	FY2024	FY2025	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00
Gold Standard	N/A N/A	\$0.00 \$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	\$0.00 N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Requ	ested			FY2025 Amounts Regu	ested	7
	Individual Distr		N/A			ual Distribution	\$0.00	
	Gold Stand		N/A		Go	ld Standard	\$0.00	
	lividual Dist. Ca	,	\$0.00			l Dist. Carryforward	N/A	
	ld Standard Ca		\$0.00			ndard Carryforward	N/A	
	ooperative Par		N/A \$0.00			ative Partnership Itive Carryforward	\$108,000.00 N/A	
	Unrestricted S		N/A			tricted Support	N/A	
U	nrestricted Car		N/A			cted Carryforward	N/A	
Gran	nt Total FY2024	Requested	\$0.00		Grand Tota	l FY2025 Requested	\$108,000.00	
Project Title:				Naviagator	Care Specialists			
Project Description:	clients (parents, the Department health and econ and/or in the off	legal guardians) vof Social Services omic needs are exice to assess the r	who are identified with The NCS will develop amined as part of the dature and extent of ne	opioid use disord treatment and re development of a eds; services will	er and are involved lapse prevention pl comprehensive pla be provided by qua	panoke County, and Salem I with Child Protective Ser lans with a focus on opioic an of care. The NCS will int lified staff. The NCS will ic eir own homes with a focu	vices and/or Foster Ca I use although persor erview clients in their lentify needs, counsel	are through al, social, home families by
			Staff Rev	iew and Recor	nmendations			
Summary of Staff Review:	proposed projectheir direct distramount of availa	t requests funding ibution funds for a able competitive fooperative funds.	d related documents. F g for FY25 and plans to a total of \$60,000 towar unding from the OAA fo	Performance mea request renewal rds the project co or FY25 and large	sures indicate that for FY26 and FY27. F st; \$108,000 is requ number of applicat	52 individuals would be se Participating localities con ested from the cooperativ ions requesting funds, thi was used to make recomn	etributed matching fur e partnership funds. I s project proposal is r	nds from Due to
Recommend:		Denial						
Recommend Additional Details:	OAA staff recom	mend denial of pr	oposed project for FY2:	5 cooperative par	tnership funds.			
Recommend FY20		Carryforward	New Award	[FY2025 Amounts		New Award
Individual Dis		\$0.00	N/A	ļ.		al Distribution	N/A	\$0.00
Gold Star		\$0.00	N/A			Standard	N/A	\$0.00
Cooperative Pa Unrestricted		\$0.00 N/A	N/A N/A			ve Partnership icted Support	N/A N/A	\$0.00 \$0.00
Total FY2024 Re		\$0.00	\$0.00	l		5 Recommended	\$0.00	\$0.00
	N/A				N/A	Must complete before		
	N/A				N/A N/A	Must complete before		
Recommend	N/A				N/A	Must complete before		
Contingencies:	N/A				N/A	Must complete before		

N/A

Must complete before OAA funds transmission



Name of City or County:	Roanoke City G		Grant Type(s): Cooperative Partnership			N/A N/A				
	Project Title:			Naviagator Ca	re Specialists			Application Type:	Ne	ew
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*		•				•				
Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$28,000.00						
Roanoke County	N/A	N/A	N/A	\$25,000.00	\$0.00					
Salem City N/A	N/A N/A	N/A N/A	N/A N/A	\$7,000.00	\$0.00					
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	1.77	1,77	1,77	\$00,000.00	ψο.ου	\$5.55	\$0.00	\$0.00	\$0.00	\
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	Н/Н	нун	нул	\$00,000.00						\$0.00
Revenues Pledged from OAA Matching Grants				1						
Individual Distribution Matching Grants (OAA Award)		024 Carryforward Ame	ounts T	60.00	¢0.00					
Roanoke City	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00					
Roanoke County Salem City	\$0.00	\$0.00		\$0.00	\$0.00					
N/A	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		024 Carryforward Am		1	7000	7	71100	44,100	71111	71.11
Gold Standard Matching Grant (OAA Award) Roanoke City	\$0.00	\$0.00	<u>Dunts</u>	\$0.00	\$0.00					
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00					
Salem City	\$0.00	\$0.00		\$0.00						
N/A	\$0.00	QUICE		\$0.00	\$0.00					
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues		N/A				•	\$0.00	\$0.00	\$0.00	\$0.00
Granu Total Revenues	N/A	N/A	N/A	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses										
Personnel-related	N/A	N/A	N/A	\$162,000.00			\$162,000.00	\$162,000.00		
Operating (including contracts)	N/A	N/A	N/A	\$6,000.00	\$0.00		\$4,000.00	\$4,000.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	A	44		44.00.000	A		40.11
Total Expenses	N/A	N/A	N/A	\$168,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$0.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$108,000.00	\$0.00	\$0.00	\$166,000.00	\$166,000.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A	N/A	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended		N/A	N/A	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended		N/A N/A	N/A N/A	N/A N/A	N/A \$0.00	N/A \$0.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Grand Total Requested/Recommended from OAA		\$0.00	\$0.00	\$108,000.00			\$166,000.00	\$166,000.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)		\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
				41.00	7.100	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41700	7.100	Ţ2,00	Ţ2.00



				Project Requ	est			
Name of City or Co	unty:		Roanoke City	1 rojout rtoqu	Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Wayne Leftwich		Title	: Pl	anning Manager	
Email:		wayne	leftwich@roanoke	/a.gov		Phone	: (540) 853	-6404
Grant Type(s):	Cooperative	Partnership	N/A	1		N/A		
Application Type:	Ne	ew	Category: Hari	m Reduction	Prevention	Recovery	N/A	
7.		Participating C	ities and/or Countie	s with OAA Mate	hing Grant Funds		•	_
	Roanoke City	<u>. a.c.o.pacg</u>		oanoke County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A	70.00		N/A	,		N/A	, , , , ,
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A
Total Match	\$0.00 \$0.00	N/A \$0.00	Total Match	\$0.00 \$0.00	\$0.00	Total Match	\$0.00	\$0.00
Total Materi		Amounts Reque		\$0.00		FY2025 Amounts Regu		
	Individual Distr		N/A			ual Distribution	\$0.00	
	Gold Stand		N/A			ld Standard	\$0.00	
	lividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A	
	ld Standard Ca ooperative Par		\$0.00 N/A			ndard Carryforward	N/A \$80,000.00	
	ooperative Car		\$0.00			tive Carryforward	N/A	
	Unrestricted S		N/A			tricted Support	N/A	
	nrestricted Cari nt Total FY2024	,	N/A \$0.00			cted Carryforward	N/A \$80,000.00	
	1010111202	ricquesteu	·	ekina Dve avem		•	\$50,000.00	
Project Title:						eduction Coalition		
Project Description:	Coalition (VHRC methods to esta Analysis/FTIR Sp participants will sent to UNC-Cha), Roanoke City/Alli blish real-time dat bectroscopy) to tes provide used supp apel Hill's UNC Stre	eghany Health District a around illicit substar t & identify substances blies with trace amoun	s (RCAHD) & Virgin nces in the Roano s in the illicit drug ts of substances, or confirmatory te	nia Tech and will ut ke Valley. The VHRo supply. VHRC is a c which will be ident esting (results in ab	partnership will include the cilize established harm-recond will house a Fourier Trans comprehensive harm redurified through the FTIR with out a week). Participants would a week).	duction and evidence nsform Infrared Spec ction program under hin 20 minutes. This	e-informed trometer (FTIR r RCAHD; VHRC sample will be
			Chaff Day	ia and Daasn				,
			Staff Rev	iew and Recon	nmendations			
Summary of Staff Review:	recommended a	is a denial for coop red by OAA staff inv	erative funds. Evaluat	ion criteria outline	ed in general guida	pplications requesting fur nce document was used t arding testing of illicit sub	o make recommenda	ations. Other
Recommend:		Denial						
Recommend Additional Details:		getary constraints	for FY25 funding, staff	recommend deni	al of requested fun	ding.		
Recommend FY20		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis Gold Star		\$0.00 \$0.00	N/A N/A	-		al Distribution Standard	N/A N/A	\$0.00 \$0.00
Cooperative Pa		\$0.00	N/A	<u> </u>		ve Partnership	N/A	\$0.00
Unrestricted	Support	N/A	N/A		Unrestri	cted Support	N/A	\$0.00
Total FY2024 Re	commended	\$0.00	\$0.00		Total FY202	5 Recommended	\$0.00	\$0.00
Recommend Contingencies:	N/A N/A N/A N/A				N/A N/A N/A N/A	Must complete before of Must c	OAA funds transmi OAA funds transmi OAA funds transmi	ssion ssion ssion



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Roanoke City N/A Name of City or County: Grant Type(s): Cooperative Partnership N/A Project Title: Pilot Drug Checking Program-Virginia Harm Reduction Coalition Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Roanoke City N/A N/A N/A \$10,000.00 \$0.00 Roanoke County N/A N/A N/A \$10,000.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Roanoke City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Roanoke County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Roanoke City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Roanoke County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$60,000.00 \$0.00 \$63,000.00 \$66,150.00 Operating (including contracts) N/A N/A N/A \$40,000.00 \$0.00 \$20,800.00 \$20,800.00 Capital (vehicles, structures, etc.) N/A N/A N/A \$100,000.00 \$86,950.00 **Total Expenses** N/A N/A N/A \$0.00 \$0.00 \$83,800.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$86,950.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$83,800.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$80,000.00 \$0.00 \$0.00 \$83,800.00 \$86,950.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



Completion of Capital Costs Agreement

MOU between fiscal agent and subrecipient

Contingencies:

Other:

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				Project Requ	est			
Name of City or Co	unty:		Roanoke City		Applying as:	Cooperative Pa	tnership Fiscal Age	nt
Contact Person:			Wayne Leftwich		Title	:	Planning Manage	r
Email:		wayne	e.leftwich@roanoke\	va.gov		Ph	one: (540) 8	353-6404
Grant Type(s):	Cooperative	Partnership	N/A			N/A		
j,		ew			Treatment	· ·	— N/A	
Application Type:			, <u> </u>	Recovery		N/A	N/A	
		Participating C	ities and/or Countie	s with OAA Mate	ching Grant Fund	s Where Requested:		
	Roanoke City			oanoke County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist. Gold Standard	N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A	\$0.00 \$0.00	Individual Dis	,	\$0.00 \$0.00
Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Indiv Dist. Carryf.	N/A \$0.00	N/A	Indiv Dist. Carry		N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carry		N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dis	_	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carry	f. \$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carry	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Reque	sted			FY2025 Amounts R	equested	
	Individual Distr	ibution	N/A		Individ	lual Distribution	\$0.00	
	Gold Stand		N/A			ld Standard	\$0.00	
	lividual Dist. Ca	,	\$0.00			l Dist. Carryforward	N/A	
	ld Standard Ca		\$0.00			ndard Carryforward	N/A	
	Cooperative Par		N/A		Cooperative Partnership \$225,472.00			00
	ooperative Car	_	\$0.00		Cooperative Carryforward N/A			
	Unrestricted S	upport	N/A		i Unres	tricted Support	N/A	
Unrestricted Carryforward N/A Unrestricted Carryforward N/A								
		_			Unrestri	cted Carryforward	N/A	00
Gra	nrestricted Car nt Total FY2024	_	\$0.00	avation Hausin	Unrestri Grand Tota	cted Carryforward al FY2025 Requeste	N/A	00
		_	\$0.00	oration Housin	Unrestri	cted Carryforward al FY2025 Requeste	N/A	00
Grai Project Title:	Roanoke City pr	i Requested oposes a new projes project is for a fac	\$0.00 Rest ect for Restoration Houcility that will serve pre	using for Women a	Unrestri- Grand Tota g for Women and and Infants and wil	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use disor	N/A \$225,472.0 ion Housing and the ler and their infants,	Twelve and the
Project Title: Project	Roanoke City pr Foundation. Thi	oposes a new projes s project is for a fac	\$0.00 Rest ect for Restoration Houcility that will serve preapital costs for renova	using for Women a egnant and post-pation of the prope	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use disor using purchased the p	N/A \$225,472.4 ion Housing and the ler and their infants, roperty, formerly Bet	Twelve and the hany Hall (ASAM
Grai Project Title:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w	oposes a new projes s project is for a fact are for one-time comen/children) are	\$0.00 Rest ect for Restoration Houcility that will serve pre	using for Women egnant and post- nation of the prope re completed, the	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the pased to the Twelve Fo	N/A \$225,472.4 ion Housing and the ler and their infants, roperty, formerly Betundation to replace the	Twelve and the hany Hall (ASAM hese services.
Project Title: Project	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i	oposes a new projes project is for a fact are for one-time comen/children) ar nclude Carilion Clin	\$0.00 Rest ect for Restoration Houcility that will serve preapital costs for renoval donce renovations ar	using for Women a egnant and post- ation of the prope re completed, the s and Anderson T	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le reatment to provid	cted Carryforward I FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the pased to the Twelve Fo e treatment services t	N/A \$225,472.d	Twelve and the hany Hall (ASAM hese services.
Project Title: Project	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i	oposes a new projes project is for a fact are for one-time comen/children) ar nclude Carilion Clin	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are not for medical services.	using for Women a egnant and post- ation of the prope re completed, the s and Anderson T	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le reatment to provid	cted Carryforward I FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the pased to the Twelve Fo e treatment services t	N/A \$225,472.d	Twelve and the hany Hall (ASAM hese services.
Project Title: Project	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i	oposes a new projes project is for a fact are for one-time comen/children) ar nclude Carilion Clin	\$0.00 Rest ect for Restoration Hou cility that will serve pre apital costs for renova ad once renovations ar nic for medical services cilling, rent, and fundra	using for Women a egnant and post- ation of the prope re completed, the s and Anderson T	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom	cted Carryforward I FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the pased to the Twelve Fo e treatment services t	N/A \$225,472.d	Twelve and the hany Hall (ASAM hese services.
Project Title: Project	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu	oposes a new proje s project is for a fac s are for one-time c romen/children) ar nclude Carilion Cli gh revenues from b	\$0.00 Rest ect for Restoration Hou cility that will serve pre apital costs for renova and once renovations ar nic for medical services cilling, rent, and fundra	using for Women a egnant and post- ition of the prope re completed, the s and Anderson T aising. The facility	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 women mmendations	al FY2025 Requested Infants I partner with Restorate h substance use disorusing purchased the pased to the Twelve Foet reatment services ten and 14 infants ever	N/A \$225,472.d	Twelve and the thany Hall (ASAM hese services. ect will be
Project Title: Project	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu	oposes a new projes project is for a fact are for one-time cromen/children) are nclude Carilion Clingh revenues from b	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundra Staff Reveted documents. The p	using for Women agenant and post- tion of the prope re completed, the s and Anderson T aising. The facility view and Recor	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 women mmendations hased by Restoration	al FY2025 Requested Infants Il partner with Restorath substance use disorusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will le	ion Housing and the ler and their infants, roperty, formerly Bet indation to replace the residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The
Project Title: Project Description:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu	oposes a new projes project is for a fact are for one-time cromen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundra Staff Reveated documents. The poly, to operate the facility	using for Women a egnant and post- tion of the prope re completed, the s and Anderson T aising. The facility view and Recor property was purc ty and will partne	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 wom mmendations hased by Restoration r with Carilion Clinic	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treat	ion Housing and the ler and their infants, roperty, formerly Bet indation to replace to residents. The project is in the project in the proje	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment
Project Title: Project Description:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu	oposes a new projes project is for a fact are for one-time cromen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease all cost of this project.	\$0.00 Rest ect for Restoration Hou- cility that will serve pre- apital costs for renova- id once renovations ar- nic for medical service- billing, rent, and fundra- Staff Rev eted documents. The p), to operate the facilitiect is \$802,472 and inc	using for Women agenant and post-pation of the propere completed, the s and Anderson T aising. The facility view and Recorporty was purcty and will partne ludes matching for	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 wom mmendations hased by Restoration r with Carilion Clini ands from the parti	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total all properties of the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease al cost of this projes \$522,000 for total	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundra Staff Reveated documents. The poly, to operate the facility	using for Women agnant and post- tion of the prope of completed, the sand Anderson Taising. The facility view and Recorporty was purcty and will partner ludes matching firds the project of	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requ	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total all properties of the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a factor one-time commen/children) ar nclude Carilion Clingh revenues from be pplication and relation (ten-year leases al cost of this projes \$522,000 for total taff recommend appropriate the projes of the project of the proje	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incomatching funds toward proval for full amount	using for Women agnant and post- tion of the prope of completed, the sand Anderson Taising. The facility view and Recorporty was purcty and will partner ludes matching firds the project of	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requ	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total all properties of the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease al cost of this projes \$522,000 for total	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incomatching funds toward proval for full amount	using for Women agnant and post- tion of the prope of completed, the sand Anderson Taising. The facility view and Recorporty was purcty and will partner ludes matching firds the project of	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requ	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total all properties of the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description: Summary of Staff Review:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a factor one-time commen/children) ar nclude Carilion Clingh revenues from be pplication and relation (ten-year leases al cost of this projes \$522,000 for total taff recommend appropriate the projes of the project of the proje	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incomatching funds toward proval for full amount	using for Women agnant and post- tion of the prope of completed, the sand Anderson Taising. The facility view and Recorporty was purcty and will partner ludes matching firds the project of	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requ	al FY2025 Requested Infants Il partner with Restorath substance use disonusing purchased the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total all properties of the pased to the Twelve Foet reatment services then and 14 infants even on Housing and will lect and Anderson Treatcipating localities total	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months.	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description: Summary of Staff Review:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease all cost of this projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend applications are provided to the project of the project o	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incimatching funds toward proval for full amount encies	using for Women agnant and post- lation of the prope agnant and post- lation of the prope agnal and and and and and and and agnal and agnal and agnal and agnal and agnal and agnal	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requisted for FY25.	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the p ased to the Twelve Fo e treatment services t en and 14 infants ever on Housing and will le c and Anderson Treat cipating localities tota ested funds from the	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months. asse to a non-profit or, ment for medical and ling \$55,000 and other DAA cooperative parts	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description: Summary of Staff Review: Recommend:	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease all cost of this projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend applications are provided to the project of the project o	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incomatching funds toward proval for full amount	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requisted for FY25.	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the p ased to the Twelve Fo e treatment services t en and 14 infants ever on Housing and will le c and Anderson Treat cipating localities tota ested funds from the	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months. asse to a non-profit or, ment for medical and ling \$55,000 and other DAA cooperative parts	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease all cost of this projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend applications are provided to the project of the project o	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incimatching funds toward proval for full amount encies	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will bartum women with rty. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration with Carilion Clini ands from the parti 5577,000. The requisted for FY25.	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the p ased to the Twelve Fo e treatment services t en and 14 infants ever on Housing and will le c and Anderson Treat cipating localities tota ested funds from the	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months. asse to a non-profit or, ment for medical and ling \$55,000 and other DAA cooperative parts	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s Approva	oposes a new projes s project is for a fact are for one-time comen/children) are nclude Carilion Clingh revenues from be pplication and relation (ten-year lease all cost of this projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend application and relation the projes \$522,000 for total taff recommend applications are provided to the project of the project o	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are nic for medical services billing, rent, and fundrated documents. The poly, to operate the facilitiect is \$802,472 and incimatching funds toward proval for full amount encies	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will bartum women with try. Restoration Ho property will be le reatment to provid will serve 14 wom mmendations hased by Restoration the Carilion Clini unds from the parti 5577,000. The requisted for FY25. unt of \$225,472 with	cted Carryforward al FY2025 Requeste d Infants I partner with Restora h substance use dison using purchased the p ased to the Twelve Fo e treatment services t en and 14 infants ever on Housing and will le c and Anderson Treat cipating localities tota ested funds from the	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to residents. The project six months. asse to a non-profit or, ment for medical and ling \$55,000 and other DAA cooperative parts	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative P	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s Approva OAA staff recom	oposes a new projes project is for a fact are for one-time comen/children) are include Carilion Clingh revenues from the pplication and relation (ten-year lease al cost of this projes \$522,000 for total taff recommend application and FY25 funding mend FY25 funding \$0.00 \$0.00 \$0.00	so.oo Rest ect for Restoration Houcility that will serve pre apital costs for renovations are not for medical services oilling, rent, and fundra Staff Rev. St	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le reatment to provid vill serve 14 wom mendations hased by Restoration r with Carilion Clini ands from the parti 5577,000. The requ sted for FY25. unt of \$225,472 with Recommence Individua Gold Cooperati	cted Carryforward al FY2025 Requeste d Infants Il partner with Restora h substance use disor using purchased the pased to the Twelve Fo e treatment services t en and 14 infants ever con Housing and will le c and Anderson Treat cipating localities tota ested funds from the of the contingencies note Il FY2025 Amounts al Distribution Standard ve Partnership	ion Housing and the ler and their infants, roperty, formerly Bet indation to replace to residents. The project is asset to a non-profit or ment for medical and ling \$55,000 and othe AAA cooperative particles. Carryforward	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue hership fund is for New Award \$0.00 \$0.00 \$225,472.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative P Unrestricted	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s Approva OAA staff recom	oposes a new projes project is for a fact are for one-time comen/children) are include Carilion Clingh revenues from the polication and relation (ten-year lease al cost of this projes \$522,000 for total taff recommend application and FY25 funding mend FY25 funding \$0.00 \$0.00 \$0.00 N/A	so.oo Rest ect for Restoration Houcility that will serve pre apital costs for renovations are not for medical services oilling, rent, and fundra Staff Rev. St	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 women mendations hased by Restoration r with Carilion Clini unds from the parti 5577,000. The requisted for FY25. unt of \$225,472 with Recommence Individue Gold Cooperati Unrestri	al FY2025 Requested Infants Il partner with Restorath substance use disorusing purchased the pased to the Twelve Foet mand 14 infants even and 15 infants even and 16 infants even and 17 infants even and 18 infants even and 19	ion Housing and the ler and their infants, roperty, formerly Bet indation to replace to residents. The project is asset to a non-profit or ment for medical and ling \$55,000 and othe AAA cooperative particle. Carryforward	Twelve and the thany Hall (ASAM these services. ect will be ganization, The treatment er revenue the revenue the services. New Award \$0.00 \$0.00 \$225,472.00 \$0.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative P	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s Approva OAA staff recom	oposes a new projes project is for a fact are for one-time comen/children) are include Carilion Clingh revenues from the pplication and relation (ten-year lease al cost of this projes \$522,000 for total taff recommend application and FY25 funding mend FY25 funding \$0.00 \$0.00 \$0.00	so.oo Rest ect for Restoration Houcility that will serve pre apital costs for renovations are not for medical services oilling, rent, and fundra Staff Rev. St	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 women mendations hased by Restoration r with Carilion Clini unds from the parti 5577,000. The requisted for FY25. unt of \$225,472 with Recommence Individue Gold Cooperati Unrestri	cted Carryforward al FY2025 Requeste d Infants Il partner with Restora h substance use disor using purchased the pased to the Twelve Fo e treatment services t en and 14 infants ever con Housing and will le c and Anderson Treat cipating localities tota ested funds from the of the contingencies note Il FY2025 Amounts al Distribution Standard ve Partnership	ion Housing and the ler and their infants, roperty, formerly Bet indation to replace to residents. The project is asset to a non-profit or ment for medical and ling \$55,000 and othe AAA cooperative particles. Carryforward	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue hership fund is for New Award \$0.00 \$0.00 \$225,472.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative P Unrestricted	Roanoke City pr Foundation. Thi requested funds 3.5 residential w Other partners i sustained throu Staff reviewed a Twelve Foundat services. The tot sources totaling \$225,472. OAA s Approva OAA staff recom O24 Amounts stribution dard artnership Support commended	oposes a new projes project is for a fact are for one-time comen/children) are include Carilion Clingh revenues from the polication and relation (ten-year lease al cost of this projes \$522,000 for total taff recommend application and FY25 funding mend FY25 funding \$0.00 \$0.00 \$0.00 N/A	\$0.00 Rest ect for Restoration Houcility that will serve pre apital costs for renovations are not for medical services willing, rent, and fundrated documents. The poly, to operate the facility ect is \$802,472 and incomatching funds toward proval for full amount encies New Award N/A N/A N/A N/A S0.00	using for Women agnant and post- lation of the prope re completed, the s and Anderson T aising. The facility view and Recorpty was purcety and will partner ludes matching for the project of a of funding requestion.	Unrestri- Grand Tota g for Women and and Infants and will partum women with rty. Restoration Ho property will be le- reatment to provid will serve 14 women mendations hased by Restoration r with Carilion Clini unds from the parti 5577,000. The requisted for FY25. unt of \$225,472 with Recommence Individue Gold Cooperati Unrestri	al FY2025 Requested Infants Il partner with Restorath substance use disorusing purchased the pased to the Twelve Foet mand 14 infants even and 15 infants even and 16 infants even and 17 infants even and 18 infants even and 19	ion Housing and the ler and their infants, roperty, formerly Bet undation to replace to presidents. The projety six months. asse to a non-profit or, nent for medical and ling \$55,000 and other land and ling \$55,000 and other land and ling \$50,000 and other land land ling \$50,000 and other land land land land land land land land	Twelve and the hany Hall (ASAM hese services. ect will be ganization, The treatment er revenue hership fund is for \$0.00 \$0.00 \$225,472.00 \$0.00 \$225,472.00

Must complete before OAA funds transmission

Must complete before OAA funds transmission Must complete before OAA funds transmission

Yes

Yes

N/A



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Roanoke City **Cooperative Partnership** N/A N/A Name of City or County: Grant Type(s): Project Title: **Restoration Housing for Women and Infants** Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Roanoke City N/A N/A N/A \$27,500.00 \$27,500.00 Roanoke County N/A N/A N/A \$27,500.00 \$27,500.00 N/A **Total Direct Distributions** N/A N/A N/A \$55,000.00 \$55,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Aetna/CVS N/A N/A N/A \$400,000.00 \$400,000.00 Robert H. Doris Seay Charitable Trust N/A N/A N/A \$80,000.00 \$80,000.00 \$42,000.00 \$42,000.00 Expected Other Sources N/A N/A N/A N/A N/A N/A Insert Source of Revenue Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$522,000.00 \$522,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$577,000.00 \$577,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Roanoke City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Roanoke County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Roanoke City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Roanoke County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$577,000.00 \$577,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 Operating (including contracts) N/A N/A N/A Capital (vehicles, structures, etc.) N/A N/A \$802,472.00 \$802,472.00 N/A **Total Expenses** N/A N/A N/A \$802,472.00 \$802,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$225,472.00 \$225,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$225,472.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$225,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00

\$0.00



Project Request								
Name of City or Co	unty:		Roanoke City		Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Person:			Wayne Leftwich		Title:	: Pl	anning Manager	
Email:		wayn	e.leftwich@roanoke	va.gov		Phone	: (540) 8	53-6404
Grant Type(s):	Cooperative	Partnership	N/A			N/A	, ,	
		· · ·	·		Doggven	•	NI/A	
Application Type:	Amendmen		· ,	revention	Recovery	Harm Reduction	N/A	
		Participating (Cities and/or Countie	es with OAA Matc	hing Grant Funds	S Where Requested:		
<u> </u>	Roanoke City		<u>R</u>	oanoke County			<u>N/A</u>	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist. Gold Standard	N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Indiv Dist. Carryf.	N/A \$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A \$0.00	Gold Std. Carryf.	\$0.00 \$0.00	N/A \$0.00
Total Match	\$0.00	\$0.00	Total Match	\$0.00		Total Match		\$0.00
	FY2024 Individual Distr	Amounts Requi	N/A			FY2025 Amounts Requulation	\$0.00	
	Gold Stand		N/A			ld Standard	\$0.00	
Ind	lividual Dist. Ca	rryforward	\$0.00		Individual	Dist. Carryforward	N/A	
	ld Standard Cai		\$0.00			dard Carryforward	N/A	
	ooperative Part		N/A			tive Partnership	\$0.00 N/A	
C	ooperative Carr Unrestricted S		\$349,741.00 N/A		Cooperative Carryforward Unrestricted Support			
U	nrestricted Carr		N/A			cted Carryforward	N/A N/A	
Gran	nt Total FY2024	Requested	\$349,741.00		Grand Tota	l FY2025 Requested	\$0.00	
Project Title:			I	Roanoke Valley	Collective Respo	onse		
Project Description:	The project was advising on best RVARC service a systems across t participants enro	delayed so the ob practices; matchi rea; providing tecl he medical, planr olled in regional a	jectives will be continung service providers winical assistance; increing, and emergency re	red for FY25 and e ith organizations/o ase visibility of RV sponse sectors to essing substance r	fforts to combat the collaborative partn CR to increase part enable more effect nisuse, substance-	partnering with the Roan e Opioid Crisis will include ers; expanding geographi icipation; improve visibili iive data sharing and repo use disorder (SUD), and op ion costs delayed.	e convening, plann cally to serve all lo ty and compatibilit rting; increase nur	ing, and calities in the y among data nber of
			Staff Rev	view and Recom	mendations			
Summary of Staff Review:	initially expected	d construction cos	ts. Due to this and oth	er delays with pro	ject, FY24 funds we	e of service and performa ere requested for carry for requests for renewals for	ward in the amoun	· · · · · · · · · · · · · · · · · · ·
Recommend:		Approval						
Recommend Additional Details:	OAA staff recom	mend approval of	carry forward amount	of \$349,741 for FY	25 project proposa	ıl.		
Recommend FY20		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			al Distribution	N/A	\$0.00
Gold Star Cooperative Pa		\$0.00 \$349,741.00	N/A N/A			Standard ve Partnership	N/A N/A	\$0.00
Unrestricted		\$349,741.00 N/A	N/A N/A			cted Support	N/A N/A	\$0.00
		\$349,741.00	\$0.00				\$0.00	\$0.00
Total FY2024 Recommended \$349,741.00 \$0.00 N/A						nission nission nission		



Name of City or County:	_	ke City	Grant Type(s):	Cooperative Partnership N/A				N/A			
, ,	Project Title:	-	_	Roanoke Valley Co	ollective Response	•		Application Type:	Amendmen	t & Renewal	
		FY24		FY	25		FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*		•				•			•		
Direct Distributions											
Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00		\$25,000.00				
Roanoke County	N/A	N/A	N/A	\$0.00	\$0.00		\$25,000.00	\$25,000.00	\$25,000.00		
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
N/A N/A	N/A N/A	N/A N/A	N/A N/A								
Total Direct Distributions		N/A	N/A	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	
	IN/A	I N/A	I N/A	\$0.00	\$0.00	30.00	330,000.00	\$50,000.00	\$30,000.00	\$0.00	
Other Revenue	N1/A	l N/A	N/A	¢0.00	40.00						
Insert Source of Revenue Insert Source of Revenue	N/A N/A	N/A N/A	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00						
Insert Source of Revenue	N/A	N/A N/A	N/A N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A N/A	N/A N/A	N/A N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A N/A	N/A N/A	\$0.00	\$0.00						
Total Other Revenue		N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
						•	•		•		
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	
Revenues Pledged from OAA Matching Grants				-							
Individual Distribution Matching Grants (OAA Award)		24 Carryforward Am	<u>ounts</u>								
Roanoke City	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00			
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
N/A											
N/A											
N/A											
N/A	****	40.00	****	40.00	40.00	40.00	***			***	
Total Individual Distribution OAA Grants				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)		24 Carryforward Am	<u>ounts</u>								
Roanoke City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			
Roanoke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
N/A											
N/A											
N/A N/A											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	30.00	\$0.00	\$0.00	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership Unrestricted Support	\$349,741.00 N/A	\$349,741.00 N/A	N/A	\$349,741.00 N/A	\$349,741.00 N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
Total Carryforward to FY2025		N/A	N/A	\$349,741.00	\$349,741.00			N/A	N/A	N/A	
Total Revenues from OAA Matching Grants				\$349,741.00			\$0.00	\$0.00	\$0.00		
	·	N/A	N/A		\$349,741.00	\$0.00			1	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$290,741.00	\$290,741.00		\$305,278.00	\$320,542.00	\$336,569.00		
Operating (including contracts)	N/A	N/A	N/A	\$54,000.00			\$179,000.00				
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$5,000.00			\$20,000.00	\$105,000.00			
Total Expenses	N/A	N/A	N/A	\$349,741.00	\$349,741.00	\$0.00	\$504,278.00	\$492,042.00	\$503,069.00	\$0.00	
Total Cooperative Court Province 4/Pro	NI/A	NI/A	NI/A	***	***	***	\$4F4.070.00	£442.042.00	£452.000.00	*A *A	
Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A N/A	N/A N/A	\$0.00 \$0.00						\$0.00 \$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended		N/A N/A	N/A N/A	\$0.00						\$0.00	
Total Individual Dist. Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended		\$349,741.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended		N/A	N/A	N/A	\$0.00			N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA		\$349,741.00	\$0.00	\$0.00				\$442,042.00		\$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

	Project Request								
Name of City or Co	unty:		Russell County		Applying as:	Cooper	ative Partneı	ship Fiscal Agen	t
Contact Person:			Lonzo Lester		Title	:	Cou	nty Administrato	or
Email:		lonzo	lester@russellcount	TVVA IIS			Phone	(276) 8	39-8000
	Cooperative					Tumo	THORE	(2.0)	33 3333
Grant Type(s):		Partnership	Choose			oose Type		_	
Application Type:	N	ew	Category:	Recovery	Justice Involv	ed <u>Harm</u>	Reduction	Prevention	
		Participating (Cities and/or Countie	es with OAA Mato	hing Grant Fund:	s Where Rec	<u>uested:</u>		
Ri	ussell County		Di	ckenson County				N/A	
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>		Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		dual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A N/A		ist. Carryf.	\$0.00 \$0.00	N/A N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	\$0.00	Total	td. Carryf.	\$0.00	\$0.00
Total Materi		\$0.00	Total Materi		\$0.00	Totati	viateri		\$0.00
Match Source	<u>N/A</u> FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025	Match	Source	<u>N/A</u> FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		dual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv D	ist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold S	td. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total	Match	\$0.00	\$0.00
	FY2024	Amounts Reque	ested			FY2025 Am	ounts Requ	ested	
	Individual Distr		N/A			ual Distribu		\$0.00	
- In d	Gold Stand		N/A			ld Standard		\$0.00	
	lividual Dist. Ca ld Standard Ca		\$0.00 \$0.00			l Dist. Carry		N/A N/A	
	ooperative Par		N/A		Gold Standard Carryforward Cooperative Partnership			\$250,000.00)
	ooperative Car		\$0.00			tive Carryfo	N/A		
	Unrestricted S		N/A		Unrestricted Support Unrestricted Carryforward			N/A	
	nrestricted Car	_	N/A					N/A	
Grant Total FY2024 Requested \$0.00 Grand Total FY2025 Requested \$250,000.00									
		Requested	·				-	\$250,000.0	0
Project Title:		Requested	·	sidences - Russe	ell County and D		-	\$250,000.0	0
	Russell County ¡	proposes to contin	Recovery Re	Dickenson Count	ell County and D	ickenson C	ounty County and D	ickenson County r	ecovery
	Russell County presidences are e	proposes to contin xisting services wi	Recovery Reusell County and th current funding from	Dickenson County m Virginia Associat	ell County and D y Recovery Resider tion of Recovery Re	ickenson C	ounty County and Diling on June 3	ickenson County r 30, 2024. RCR and	ecovery DCR provides
Project Title: Project	Russell County presidences are erecovery housin	proposes to contin xisting services wi g that did not exist	Recovery Re ue Russell County and th current funding fror t in either of these com	Dickenson County m Virginia Associat nmunities and fun	ell County and D y Recovery Resider tion of Recovery Re ding will allow for t	ickenson C nces. Russell esidences end these service	ounty County and Diling on June 3	ickenson County r 10, 2024. RCR and to offer sober livin	ecovery DCR provides g to individuals
Project Title:	Russell County presidences are erecovery housin with OUD/SUD.	proposes to contin xisting services wi g that did not exist DCR includes a Rec	Recovery Reusell County and th current funding from	Dickenson County m Virginia Associat nmunities and fundomen (capacity 9	y Recovery Resider tion of Recovery Re ding will allow for t beds) and will ope	ickenson C nces. Russell esidences end these service on a Recovery	ounty County and Di ling on June 3 s to continue Residence fo	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin	ecovery DCR provides g to individuals g 2024 (capacity
Project Title: Project	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a to	proposes to contin xisting services wi g that did not exist DCR includes a Rec otal capacity of 18	Recovery Re ue Russell County and th current funding fron in either of these com covery Residence for W	Dickenson County in Virginia Associat inmunities and fun- Jomen (capacity 9 covery Residence	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci	ickenson C nces. Russell esidences end these service en a Recovery ty 8 beds) an	ounty County and Di ling on June 3 s to continue Residence fo d a Recovery I	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20
Project Title: Project	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot beds) with a tot	proposes to contin xisting services wi g that did not exist DCR includes a Rec otal capacity of 18	Recovery Re ue Russell County and th current funding fron in either of these com covery Residence for W beds. RCR includes Ree eds. Both programs op	Dickenson County in Virginia Associat inmunities and fun- Jomen (capacity 9 covery Residence	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci	ickenson C nces. Russell esidences end these service en a Recovery ty 8 beds) an	ounty County and Di ling on June 3 s to continue Residence fo d a Recovery I	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20
Project Title: Project	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot beds) with a tot	proposes to contin xisting services wi g that did not exis DCR includes a Rec otal capacity of 18 al capacity of 28 be	Recovery Re ue Russell County and th current funding fror in either of these com covery Residence for W beds. RCR includes Ree eds. Both programs op 6.	Dickenson County n Virginia Associat nmunities and fun- Jomen (capacity 9 covery Residence of erate a Recovery F	y Recovery Resider tion of Recovery Re ding will allow for t beds) and will ope for Women (capaci Resource Center fo	ickenson C nces. Russell esidences end these service en a Recovery ty 8 beds) an	ounty County and Di ling on June 3 s to continue Residence fo d a Recovery I	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20
Project Title: Project	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of bot	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Re- eds. Both programs op is. Staff Re-	Dickenson County The Virginia Associate The V	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for women (capaci Resource Center for the beds) and will ope for women (capaci Resource Center for the beds) and will ope for women (capaci Resource Center for the beds) and we will be supported the beds will be supported to	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm	County and D ding on June 3 s to continue Residence fo d a Recovery unities and fu	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be usec	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project	Russell County presidences are e recovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Ree ds. Both programs op s. Staff Ree ated documents. Russe	Dickenson County The Virginia Associate The Virginia Associate The Victoria of the The	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) when the beds is the beds in the b	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm	county County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project Description:	Russell County presidences are e recovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers pplication and rela Russell County be	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Ree ds. Both programs op s. Staff Ree ated documents. Russe ginning services in July	Dickenson County The Virginia Associate The Virginia Associate The Victoria of the The	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) when the beds is the beds in the beds is the beds in the b	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project	Russell County presidences are e recovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers pplication and rela Russell County be tnership funding is	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Ree ds. Both programs op s. Staff Ree ated documents. Russe	Dickenson Count in Virginia Associat inmunities and fun- Jomen (capacity 9 covery Residence erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will be be be beds and the beds and t	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with es for FY25 ar	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu nces were esta current fundin d plan to requ	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project Description:	Russell County presidences are e recovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par Participating loc	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers pplication and rela Russell County be tnership funding is	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Ree ds. Both programs op s. Staff Ree ated documents. Russe ginning services in July s requested to continu	Dickenson Count m Virginia Associat munities and fun- lomen (capacity 9 covery Residence i erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and the beds an	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with es for FY25 ar ribution fund	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu nces were esta current fundin d plan to requ s and other re	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project Description:	Russell County presidences are e recovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par Participating loc	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers pplication and rela Russell County be tnership funding is calities contributed	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Ree eds. Both programs op s. Staff Ree ated documents. Russe ginning services in July is requested to continu I a total of \$99,618 in r	Dickenson Count m Virginia Associat munities and fun- lomen (capacity 9 covery Residence i erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and the beds an	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with es for FY25 ar ribution fund	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu nces were esta current fundin d plan to requ s and other re	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project Description:	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of both Staff reviewed a from VARR with Cooperative par Participating loc \$107,120 toward cooperative par	proposes to contin xisting services wi g that did not exist DCR includes a Rec tal capacity of 18 al capacity of 28 be th resource centers pplication and rela Russell County be tnership funding is calities contributed	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Re- eds. Both programs op s. Staff Re- ated documents. Russe ginning services in July is requested to continu I a total of \$99,618 in r in \$250,000 requested f	Dickenson Count m Virginia Associat munities and fun- lomen (capacity 9 covery Residence i erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and the beds an	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with es for FY25 ar ribution fund	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu nces were esta current fundin d plan to requ s and other re	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
Project Title: Project Description: Summary of Staff Review:	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of both Staff reviewed a from VARR with Cooperative par Participating loc \$107,120 toward cooperative par	proposes to contin xisting services wi g that did not exist DCR includes a Rec total capacity of 18 al capacity of 28 be the resource centers pplication and rela Russell County be tnership funding is calities contributed dis project cost with tnership funds.	Recovery Re ue Russell County and th current funding from in either of these com covery Residence for W beds. RCR includes Re- eds. Both programs op s. Staff Re- ated documents. Russe ginning services in July is requested to continu I a total of \$99,618 in r in \$250,000 requested f	Dickenson Count m Virginia Associat munities and fun- lomen (capacity 9 covery Residence i erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Reding will allow for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and will ope for Women (capaci Resource Center for the beds) and the beds an	ickenson C nces. Russell esidences end these service in a Recovery ty 8 beds) an ir their comm overy resider ch 2023 with es for FY25 ar ribution fund	County and D ling on June 3 s to continue Residence fo d a Recovery I unities and fu nces were esta current fundin d plan to requ s and other re	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par Participating loc \$107,120 toward cooperative par Approva Staff recommen	proposes to continxisting services wig that did not exist DCR includes a Rectal capacity of 18 al capacity of 28 beth resource centers. pplication and relatives and the resource centers of the reso	Recovery Re ue Russell County and th current funding from in either of these composers are decided. RCR includes Receds. Both programs op staff Receded Bot	Dickenson Count m Virginia Associat munities and fun Jomen (capacity 9 covery Residence erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Residertion of Recovery Residertion of Recovery Residertion of Resource Center for Women (capaci Resource Center for Memory Resource Center for County in Marcrecovery residence for their direct distribution of \$250,000 with Recommence Individual Gold Cooperati Unrestri	ickenson C Inces. Russell Isidences end these service In a Recovery ty 8 beds) an In their comm County and D ding on June 3 s to continue Residence for d a Recovery l unities and fu notes were esta current fundir and plan to request and other re- mend full appro- noted below.	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I evenue sources in oval of funding for Carryforward N/A N/A N/A N/A N/A N/A S0.00	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue up funding -30, 2024	
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa Unrestricted Total FY2024 Re	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par Participating loc \$107,120 toward cooperative par Approva Staff recommendary artnership support commended Completion of	proposes to continxisting services wig that did not exist DCR includes a Revotal capacity of 18 al capacity of 28 bethe resource centers pplication and rela Russell County bethe thership funding is alities contributed is project cost with the ship funds. Al with Conting did approval for coordinate of the coordinate	Recovery Re ue Russell County and th current funding from in either of these composers are decided. RCR includes Receds. Both programs op staff Receded Bot	Dickenson Count m Virginia Associat munities and fun Jomen (capacity 9 covery Residence erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Residertion of Recovery Residertion of Recovery Residertion of Resource Center for Women (capaci Resource Center for Memory Resource Center for Memory Resource Center for Memory Resource Center for Resource Center for Memory Resource Center for County in Marcrecovery residence for their direct distribution of \$250,000 with Recommence Individual Gold Cooperati Unrestrice Total FY202	ickenson C Inces. Russell Isidences end these service In a Recovery ty 8 beds) an In their comm In the their c	County and D ding on June 3 s to continue Residence for d a Recovery l unities and fu notes were esta current fundir dd plan to requ s and other re nend full appro noted below.	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I evenue sources in oval of funding for Carryforward N/A	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue up funding -30, 2024
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Star Cooperative Pa	Russell County presidences are erecovery housin with OUD/SUD. 9 beds) with a tot operation of bot Staff reviewed a from VARR with Cooperative par Participating loc \$107,120 toward cooperative par Approva Staff recommen	proposes to continxisting services wig that did not exist DCR includes a Rectal capacity of 18 al capacity of 28 beth resource centers. pplication and relatives and the resource centers. pplication and relatives contributed as project cost with the reship funding is calities contributed as project cost with the reship funds. al with Conting diaproval for cool approval for cool \$0.00 \$0.	Recovery Re ue Russell County and th current funding from in either of these composers are decided. RCR includes Receds. Both programs op staff Receded Bot	Dickenson Count m Virginia Associat munities and fun Jomen (capacity 9 covery Residence erate a Recovery F view and Recon ell County and Dic y 2022 and Dicken e services at both matching funds fro	y Recovery Residertion of Recovery Residertion of Recovery Residertion of Recovery Residertion of Resource Center for Women (capaci Resource Center for Memory Resource Center for County in Marcrecovery residence for their direct distribution of \$250,000 with Recommence Individual Gold Cooperati Unrestri	ickenson C Inces. Russell Issidences end these service in a Recovery ty 8 beds) and retheir common overy resident 2023 with es for FY25 arribution fund Staff recommon contingency in FY2025 Arribution fund Staff recommon in the first standard ve Partners icted Suppose Secommon Must compon Must compon funds to my fundament in the first standard ve Partners icted Suppose Secommon funds to my fundament in the first standard ve Partners icted Suppose Secommon fundament in the first standard ve Partners icted Suppose Secommon fundament in the first standard very partners in the first standard very partne	county and D ding on June 3 s to continue Residence for da Recovery lunities and further form of the following s and other report of the following sounds on the following sou	ickenson County r 10, 2024. RCR and to offer sober livin r Men in late Sprin Residence for Men nding will be used ablished with start ng ending on June uest renewals for I evenue sources in oval of funding for Carryforward N/A N/A N/A N/A N/A N/A S0.00	ecovery DCR provides g to individuals g 2024 (capacity (capacity 20 I to continue up funding -30, 2024

Must complete before OAA funds transmission

Must complete before OAA funds transmission

N/A N/A



Name of City or County:	Russell County Gran		Grant Type(s):	ype(s): Cooperative Partnership Choos			se Type Choose Type			
	Project Title:	-		esidences - Russell	County and Dicke	nson County		Application Type:	Ne	w
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*		•								
Direct Distributions										
Russell County	N/A	N/A	N/A	\$25,000.00			\$75,000.00		\$75,000.00	\$75,000.00
Dickenson County	N/A	N/A	N/A	\$74,618.00	\$74,618.00		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A Total Direct Distributions	N/A N/A	N/A N/A	N/A N/A	\$99,618.00	\$99,618.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	IN/A	IN/A	IN/A	\$55,010.00	\$55,010.00	\$0.00	\$130,000.00	\$150,000.00	\$130,000.00	\$150,000.00
Other Revenue										
Contributions	N/A	N/A	N/A	\$6,800.00	\$6,800.00		\$7,000.00	\$7,200.00	\$7,400.00	\$7,600.00
Resident Fees	N/A	N/A	N/A	\$50,320.00	\$50,320.00		\$51,800.00	\$53,400.00	\$55,000.00	\$56,700.00
Carryover of FY24 funds from Russell County Direct Distribution	N/A	N/A	N/A	\$50,000.00	\$50,000.00					
Insert Source of Revenue Insert Source of Revenue	N/A N/A	N/A N/A	N/A N/A							
Insert Source of Revenue Insert Source of Revenue	N/A N/A	N/A N/A	N/A N/A							
Total Other Revenue		N/A	N/A N/A	\$107,120.00	\$107,120.00	\$0.00	\$58,800.00	\$60,600.00	\$62,400.00	\$64,300.00
					·					
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$206,738.00	\$206,738.00	\$0.00	\$208,800.00	\$210,600.00	\$212,400.00	\$214,300.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Am	<u>ounts</u>							
Russell County	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)	<u>FY20</u>	24 Carryforward Am	<u>ounts</u>							
Russell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Dickenson County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A		40.00	****	****	***		** **	****	40.00	
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025		N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants									ርስ ስስ	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
	N/A N/A	N/A N/A	N/A N/A	\$0.00 N/A	\$0.00 \$0.00		\$0.00 N/A	\$0.00 N/A	N/A	N/A
	N/A		N/A	N/A	\$0.00	\$0.00		N/A		N/A
Grand Total Revenues	N/A	N/A			\$0.00	\$0.00	N/A	N/A	N/A	
Grand Total Revenues Expenses	N/A N/A	N/A N/A	N/A N/A	N/A \$206,738.00	\$0.00 \$206,738.00	\$0.00 \$0.00	N/A \$208,800.00	N/A \$210,600.00	N/A \$212,400.00	N/A \$214,300.00
Grand Total Revenues Expenses Personnel-related	N/A N/A N/A	N/A N/A	N/A N/A	N/A \$206,738.00 \$199,170.00	\$0.00 \$206,738.00 \$199,170.00	\$0.00 \$0.00	N/A \$208,800.00 \$205,155.00	N/A \$210,600.00 \$211,325.00	N/A \$212,400.00 \$217,648.00	N/A \$214,300.00 \$224,174.00
Grand Total Revenues Expenses Personnel-related Operating (including contracts)	N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A \$206,738.00	\$0.00 \$206,738.00 \$199,170.00	\$0.00 \$0.00	N/A \$208,800.00	N/A \$210,600.00 \$211,325.00	N/A \$212,400.00	N/A \$214,300.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00	\$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00	N/A \$210,600.00 \$211,325.00 \$264,700.00	N/A \$212,400.00 \$217,648.00 \$272,300.00	N/A \$214,300.00 \$224,174.00 \$280,000.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00	\$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00	\$0.00 \$0.00 \$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$253,755.00	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$265,425.00	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$289,874.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$253,755.00 \$0.00	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$265,425.00 \$0.00	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00 \$0.00	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$289,874.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$253,755.00 \$0.00 \$0.00	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$265,425.00 \$0.00 \$0.00	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00 \$0.00 \$0.00	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$289,874.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Sold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$0.00 \$0.00 N/A	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$265,425.00 \$0.00 \$0.00	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00 \$0.00 \$0.00 N/A	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$0.00 \$0.00 N/A N/A	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$0.00 \$0.00 N/A N/A	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00 \$0.00 \$0.00 N/A N/A	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$289,874.00 \$0.00 \$0.00 N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$0.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$0.00 \$0.00 N/A N/A	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$0.00 \$0.00 N/A N/A	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$0.00 \$0.00 N/A N/A N/A	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$0.00 \$0.00 N/A N/A N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$0.00 \$0.00 N/A N/A	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$0.00 \$0.00 N/A N/A	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$277,548.00 \$0.00 \$0.00 N/A N/A	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$289,874.00 \$0.00 \$0.00 N/A N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 N/A N/A N/A	\$0.00 \$206,738.00 \$199,170.00 \$257,568.00 \$456,738.00 \$250,000.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A S0.00	N/A \$208,800.00 \$205,155.00 \$257,400.00 \$462,555.00 \$0.00 N/A N/A N/A	N/A \$210,600.00 \$211,325.00 \$264,700.00 \$476,025.00 \$0.00 N/A N/A N/A N/A	N/A \$212,400.00 \$217,648.00 \$272,300.00 \$489,948.00 \$0.00 \$0.00 N/A N/A N/A N/A	N/A \$214,300.00 \$224,174.00 \$280,000.00 \$504,174.00 \$0.00 \$0.00 N/A N/A N/A N/A



N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				Project Requ	est				
Name of City or Cou	unty:		Russell County		Applying as:	Cooperativ	e Partners	hip Fiscal Agen	t
Contact Person:			Lonzo Lester		Title	:	Coun	ty Administrato	or
Email:		lonzo.	ester@russellcount	yva.us			Phone:	(276) 8	89-8000
Grant Type(s):	Cooperative	Partnership	N/A			N/A			
Application Type:		ew		ice Involved	Treatment			Prevention	
Application Type.	146		o ,			Recov		Flevention	<u> </u>
		Participating C	ities and/or Countie		ching Grant Fund:	s Where Reques	sted:		
 	ussell County			azewell County	F)/2025			<u>N/A</u>	F)/2025
Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00	Match Sor Individua		FY2024 N/A	<u>FY2025</u> \$0.00
Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A N/A	\$0.00	Gold Star		N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist.		\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std.	Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Mat	ch	\$0.00	\$0.00
	N/A			N/A				N/A	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	Match So	<u>urce</u>	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individua		N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Star		N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist.		\$0.00 \$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Total Mat		\$0.00	N/A \$0.00
TOTAL MATCH				\$0.00					\$0.00
	FY2024 Individual Distr	Amounts Reque	N/A			FY2025 Amour ual Distribution		\$0.00	
<u> </u>	Gold Stand		N/A			ld Standard		\$0.00	
Ind	ividual Dist. Ca		\$0.00			l Dist. Carryforv	vard	N/A	
Go	ld Standard Ca	rryforward	\$0.00		Gold Star	ndard Carryforv	vard	N/A	
	ooperative Part		N/A		Cooperative Partnership			\$3,662,648.0 N/A	00
Cooperative Carryforward			\$0.00		Cooperative Carryforward Unrestricted Support				
110	Unrestricted S		N/A					N/A	
	Unrestricted Carryforward N/A Unrestricted Carryforward N/A Grant Total FY2024 Requested \$0.00 Grand Total FY2025 Requested \$3,662,648.00						00		
Project Title:		SECOR II C	-90-Day Communit	v Pesidential P	rogram (Dent o	f Corrections C	ontract fo		_
Project Description:	the Commonwe opioid related co residents on opi life skills while a and/or related c	alth of Virginia - De pnvictions. The pro oid addiction, pers lso alleviating priso onviction with the	r with SECOR, LLC for a partment of Correctio gram is designed as a onal finance, anger ma ons from overcrowding expected number of in d HVAC systems to me	ns in February 20 stepping stone fo anagement, and o g. The program a ndividuals to be so	24 to provide a 90- r individuals releas classes in vehicle ar ccepts males and for erved around 200 in	day residential p sed from DOC inc nd home mainter emales from acro	rogram for arceration nance. The oss the state	individuals with with education p program provide e with some type	non-violent rovided to s residents with of opioid use
			Staff Day	riany and Dagan					
Summary of Staff Review:	request for fund renovations and sustainable with and \$780,000 in	ing included capital mechanical upgra terms within the I other revenue sou	ted documents. A detail costs for real estate des to meet DOC standoC contract. The totarces for a total of \$880 \$1,900,000 from OAA	and renovations, dards for occupar al project costs is 3 ,000 in matching	n along with the D vehicles, personne icy. SECORs long-to \$4,542,648 with \$10 funds with \$3,662,6	l costs, and oper erm strategy is to 00,000 matching 548 requested fu	ating costs. be fully fur funds from nds from co	The building red nctioning with 1- direct distribution	uires 2 years and be on from localities
Recommend:	Approva	al with Conting	encies						
Recommend Additional Details:	OAA staff recom	mend approving fu	inding in the amount o	of \$1,900,000 to fu	ınd capital expense	es with continger	ncies noted	below.	
Recommend FY20		Carryforward	New Award			FY2025 Amoui	nts	Carryforward	New Award
Individual Dis		\$0.00	N/A	Ļ		al Distribution		N/A	\$0.00
Gold Stan		\$0.00	N/A	ļ.		Standard		N/A	\$0.00
Cooperative Pa Unrestricted		\$0.00 N/A	N/A N/A			ve Partnership icted Support		N/A N/A	\$0.00
Total FY2024 Red		\$0.00	\$0.00	-		5 Recommend	ed	\$0.00	\$1,900,000.00
Recommend	Completion of Completion of	Operational Agre Capital Costs Agre	ement	L ecipient	Yes Yes Yes	Must complete	e before O	AA funds transr AA funds transr AA funds transr	mission mission

N/A

N/A

Must complete before OAA funds transmission

Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Russell County Cooperative Partnership N/A Name of City or County: Grant Type(s): N/A Project Title: SECOR, LLC-90-Day Community Residential Program (Dept. of Corrections Contract for Virginia) Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Russell County N/A N/A N/A \$25,000.00 \$25,000.00 Tazewell County N/A N/A N/A \$75,000.00 \$75,000.00 N/A **Total Direct Distributions** N/A N/A N/A \$100,000.00 \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue SECOR, Inc. Owner Contributions N/A N/A N/A \$100,000.00 \$100,000.00 DOC Revenue for FY25 N/A N/A N/A \$680,000.00 \$680,000.00 Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$780,000.00 \$780,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$880,000.00 \$880,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Russell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tazewell County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Russell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tazewell County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$1,900,000.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$880,000.00 \$2,780,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$742,648.00 \$0.00 Operating (including contracts) N/A \$1,900,000.00 \$880,000.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$1,900,000.00 N/A N/A \$1,900,000.00 **Total Expenses** N/A N/A N/A \$4,542,648.00 \$2,780,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$3,662,648.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$1,900,000,00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$3,662,648.00 \$1,900,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



				Project Requ	est	· ·		
Name of City or Co	unty:		Russell County	i rojoot rtoqu	Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Lonzo Lester		Title	: Cou	nty Administrator	_
Email:		lonzo.	lester@russellcount	yva.us		Phone	: (276) 889	-8000
Grant Type(s):	Cooperative	Partnership	N/A	1		N/A		
Application Type:				ice Involved	Prevention	Recovery	N/A	
71		Participating C	ities and/or Countie	s with OAA Mato	hing Grant Funds		•	_
Rı	ussell County	<u>. a.c.o.pacg</u>		ckenson County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Reque				FY2025 Amounts Requ		
	Individual Distr		N/A			ual Distribution	\$0.00	
Ind	Gold Stand lividual Dist. Ca		N/A \$0.00			ld Standard l Dist. Carryforward	\$0.00 N/A	
	ld Standard Ca	,	\$0.00			idard Carryforward	N/A	
	ooperative Part		N/A			ntive Partnership	\$143,531.00	
C	ooperative Carr Unrestricted S	,	\$0.00			tive Carryforward tricted Support	N/A N/A	
Uı	nrestricted Cari		N/A N/A			cted Carryforward	N/A N/A	
	nt Total FY2024	,	\$0.00			l FY2025 Requested	\$143,531.00	
Project Title:			So	uthwest Virgin	ia ASAP Enhance	ement		
Project Description:	This program en southwest Virgir impact of the pr of transportation	hancement seeks nia. This expansion ogram is restoration n needed to attend	to mitigate the mulitgo will allow for addition on of driving privileges	enerational impac of staff and evide for individuals su- services, and emp	t that the Oxycont nced-informed pro ccessfully completi	g an expansion of services in epidemic and subseque ogramming to address the ing program; regaining dri ram will collect data for th	ent addictions have h needs of this popula ving privileges remov	ad on far tion. An res the barrier
			Chaff Day	ia and Daas				
	<u> </u>		Staff Rev	iew and Recon	imendations			1
Summary of Staff Review:	performance me	easures. Due to am l is recommended	ount of available comp	petitive funding fr	om the OAA for FY2	vith data to support projec 25 and large number of ap ed in general guidance do	plications requesting	funds, this
Recommend:		Denial	7					
Recommend Additional Details:			o budgetary constrain	ts for FY25 fundin	5.			
Recommend FY20		Carryforward	New Award			FY2025 Amounts		New Award
Individual Dis Gold Stan		\$0.00 \$0.00	N/A N/A			al Distribution Standard	N/A N/A	\$0.00 \$0.00
Cooperative Pa		\$0.00	N/A			ve Partnership	N/A	\$0.00
Unrestricted		N/A	N/A			cted Support	N/A	\$0.00
Total FY2024 Re	commended	\$0.00	\$0.00	L	Total FY202	5 Recommended	\$0.00	\$0.00
Recommend Contingencies:	N/A N/A Must complete before OAA funds transmission N/A N/A Must complete before OAA funds transmission N/A Must complete before OAA funds transmission N/A Must complete before OAA funds transmission						ssion ssion ssion	



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Russell County Cooperative Partnership N/A N/A Name of City or County: Grant Type(s): Project Title: **Southwest Virginia ASAP Enhancement** Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Approved for Use Proposed for Use Recommend for Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Russell County N/A N/A N/A \$5,000.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 Dickenson County N/A N/A N/A \$5,000.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 N/A **Total Direct Distributions** N/A N/A N/A \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Russell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dickenson County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Russell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dickenson County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$10,000.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Expenses Personnel-related N/A N/A N/A \$98,550.00 \$0.00 \$101,250.00 \$101,250.00 \$101,250.00 \$102,600.00 Operating (including contracts) N/A \$9,278.00 \$0.00 \$15,165.00 \$15,165.00 \$21,996.00 \$21,996.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$45,703.00 \$0.00 \$54,000.00 \$56,500.00 N/A N/A \$54,000.00 \$56,500.00 **Total Expenses** N/A N/A N/A \$153,531.00 \$0.00 \$0.00 \$170,415.00 \$170,415.00 \$179,746.00 \$181,096.00 \$143,531.00 \$0.00 \$0.00 \$171,096.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$160,415.00 \$160,415.00 \$169,746.00 N/A \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$143,531.00 \$0.00 \$0.00 \$160,415.00 \$160,415.00 \$169,746.00 \$171,096.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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				Project Requ	est			
Name of City or Co	unty:		Smyth County		Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Shawn Utt		Title	e: Cou	nty Administrator	
Email:	r		tt@smythcounty.or			Phone		
							(270) 78.	5-3296
Grant Type(s):	Cooperative	Partnership	N/A	١		N/A		
Application Type:	N	ew	Category:T	reatment	Justice Involv	ved Recovery	Prevention	_
		Participating Ci	ties and/or Countie	s with OAA Mat	ching Grant Fund	ls Where Requested:		
	myth County		·	Carroll County			Galax City	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
Gı	rayson County		1	Wythe County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
		Amounts Reque				FY2025 Amounts Requ		_
	Individual Distr		N/A			dual Distribution	\$0.00	
Inc	Gold Stand dividual Dist. Ca		N/A \$0.00			old Standard al Dist. Carryforward	\$0.00 N/A	_
		,	\$0.00			ndard Carryforward	N/A N/A	
Gold Standard Carryforward Cooperative Partnership		_	N/A			ative Partnership	\$1,547,771.00	
	ooperative Car		\$0.00			ative Carryforward	N/A	
	Unrestricted S	upport	N/A		Unre	stricted Support	N/A	
	nrestricted Car		N/A		Unrestricted Carryforward		N/A	
Gra	nt Total FY2024	Requested	\$0.00		Grand Tot	al FY2025 Requested	\$1,547,771.0)
Project Title:			Appalach	ian Center for I	lope (ACH) Trea	tment Facility		
	Smyth County p	roposes to partner	with the Applachian (Center for Hope (A	(CH) for a treatme	nt facility that will be locate	ed in Smyth County	ACH is a
	1 ' ''		• • •		•	icials working to address O		
Project	need for this tre	atment facility was	recognized during the	e 2017 communit	y health assessme	nts conducted by the local	health district and	he hospital
Description:						quired 501c3 status for ACH		1
- 33 3 · p 3 3 · · ·					-	the Virginia General Assen		
	-		ill provide evidenced			partner with Fairview Hous	ing, LLC to provide i	esidential
	treatment service	Les for finales and w	iii provide evidenced-	based programm	ing and treatment	. Services.		
			Staff Rev	iew and Recor	nmendations			
						st for FY25 with a total proj		
Summary of						of \$3,000,000 will be used ions and initial operating co		
Staff Review:						lling with public and privat		
	1	•		-		sted funding of \$1,547,771	٠.	
Recommend:	Approva	al with Conting	encies					
Recommend	ΩΔΔ staff recom	mend full approval	from Unrestricted Su	nnort Funds for F	V25 request of \$1.1	547,771 with contingencies	noted below	
Additional Details:	OAA stall recoll	mena iati approvat	nom omestricted 3d	pport runus for r	125 request or \$1,	541,111 With Contingencies	noted below.	
Recommend FY2		Carryforward	New Award	[d FY2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			al Distribution	N/A	\$0.00
Gold Star		\$0.00	N/A			d Standard	N/A	\$0.00
Cooperative P		\$0.00 N/A	N/A N/A			ive Partnership ricted Support	N/A N/A	\$0.00 \$1,547,771.00
Total FY2024 Re		\$0.00	\$0.00	ŀ		25 Recommended		\$1,547,771.00
				ı		<u> </u>		
	-	Operational Agree Capital Costs Agre			Yes Yes	Must complete before (
Recommend	•	capital Costs Agre	CHICH		N/A	Must complete before		
Contingencies: N/A N/A					N/A	Must complete before		

Must complete before OAA funds transmission

N/A



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Smyth County Cooperative Partnership Name of City or County: Grant Type(s): N/A N/A Project Title: Appalachian Center for Hope (ACH) Treatment Facility Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Smyth County N/A N/A N/A \$0.00 \$0.00 Carroll County N/A N/A N/A \$0.00 \$0.00 Galax City N/A N/A N/A \$0.00 \$0.00 **Grayson County** \$0.00 N/A N/A N/A \$0.00 Wythe County N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Smyth County Community Foundation N/A N/A N/A \$3,000,000.00 \$3,000,000.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$3,000,000.00 \$3,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Carroll County \$0.00 \$0.00 \$0.00 \$0.00 Galax City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Grayson County \$0.00 \$0.00 \$0.00 \$0.00 Wythe County N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Carroll County Galax City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Grayson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wythe County N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$1,547,771.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$3,000,000.00 \$4,547,771.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 Operating (including contracts) N/A \$932,771.00 \$932,771.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$3,615,000.00 N/A N/A \$3,615,000.00 **Total Expenses** N/A N/A N/A \$4,547,771.00 \$4,547,771.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,547,771.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$1,547,771.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$1,547,771.00 \$1,547,771.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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				Project Requ	est			<u></u>
Name of City or Co	unty:		Smyth County		Applying as:	Cooperative Partne	rship Fiscal Agen	t
Contact Person:			Shawn Utt		Title:	Cou	ınty Administrato	or
Email:		S	utt@smythcounty.or	rg		Phone	e: (276) 7	06-8302
Grant Type(s):	Cooperative	Partnership	N/A	\ \		N/A		
Application Type:	<u> </u>	t & Renewal	·	reatment	Recovery	Justice Involved	Harm Reduct	ion
пррисасіон турс.	7 inenamen						- Harri Reduce	
		Participating C	ities and/or Countie		ning Grant Funds	·		
Match Source	myth County FY2024	FY2025	Match Source	Bland County FY2024	FY2025	Match Source	Carroll County FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	Galax City			rayson County		_ I	Wythe County	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00
Indiv Dist. Carryf.	\$0.00	\$0.00 N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Reque	ested		F	Y2025 Amounts Requ	ested	
	Individual Distr		N/A			ual Distribution	\$0.00	
lne	Gold Stand dividual Dist. Ca		N/A \$0.00			d Standard	\$0.00	
	old Standard Ca	,	\$0.00			Dist. Carryforward dard Carryforward	N/A N/A	
	Cooperative Par	,	N/A			tive Partnership	\$939,990.00)
С	Cooperative Carryforward				Cooperat	tive Carryforward	N/A	
Unrestricted Support			N/A		Unrestricted Support		N/A	
Unrestricted Carryforward Grant Total FY2024 Requested			N/A \$60,010.00			ted Carryforward FY2025 Requested	N/A \$939,990.0	0
	1	ritequesteu	. ,			•	4333,330.0	
Project Title:			Ехра	nd OBAT and R	egional Recovery	Housing		
Project Description:	will continue wi increase access with OUD in nee purchased and I	th goals of expand to evidenced-base d of safe, stable ho MRCS is in active re	ing access and availab d Medication Assisted ousing. Progress towar	ility for Office-Bas Treatment (MAT) d FY24 goals inclu manager with a p	sed Opioid Treatmer , and continued dev udes a Peer Recover proposed timeline of	ount Rogers Community: nt (OBOT) and serve an ac elopment of recovery hou y House for men (Anchor f opening in May 2024; est 024.	dditional 60 indiviousing infastructure House) in Wythe C	luals annually, for individuals ounty that was
			Staff Do	view and Recor	u un a u d'atia u a			
Summary of Staff Review:	made and/or ex MAT services we in matching fun funds for FY25 w	ceeded goals and or ere exceeded by ex ds from Mount Rog vith plans to renew	ated documents. In revoluted documents. In revolution in FY24 values and ing services beyongers Community Services.	viewing progress t with one recovery and the anticipated es, \$60,010 in car	oward goals to inclu house set to open ir d objectives set in FY ry forward from FY2	ude timeline and perform n Wythe County in May; g (24. Total project costs fc 4, and \$939,900 requeste y forward amount of \$60	oals for expansion or FY25 is \$1,200,00 d from cooperative	of OBOT and 0 with \$200,000 e partnership
Recommend:	Approva	al with Conting	encies					
Recommend Additional Details:	OAA staff recom	mend approval of	requested cooperative	e funds for FY25 ir	the amount of \$939	9,900 with contingency no	oted below.	
Recommend FY2		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award
Individual Dis	and the state of	\$0.00	N/A			l Distribution	N/A	\$0.00
Gold Star			A1/A				A1/A	60.00
(.00nerative P	ndard	\$0.00	N/A N/A			Standard re Partnership	N/A N/A	\$0.00
Unrestricted	ndard artnership		N/A N/A N/A		Cooperativ	Standard re Partnership cted Support	N/A N/A N/A	\$0.00 \$939,990.00 \$0.00
	ndard artnership I Support	\$0.00 \$60,010.00	N/A		Cooperativ Unrestric	re Partnership	N/A	\$939,990.00
Unrestricted	ndard artnership I Support commended	\$0.00 \$60,010.00 N/A	N/A N/A \$0.00		Cooperativ Unrestric Total FY2025 Yes N/A N/A	re Partnership cted Support	N/A N/A \$0.00 OAA funds transi OAA funds transi	\$939,990.00 \$0.00 \$939,990.00 nission nission nission

N/A

Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Smyth County Cooperative Partnership Name of City or County: Grant Type(s): N/A N/A Project Title: **Expand OBAT and Regional Recovery Housing** Application Type: **Amendment & Renewal** FY24 FY26 FY28 FY29 FY27 Proposed for Use Approved for Use Recommend for Approved for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Smyth County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Bland County** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Carroll County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Galax City N/A N/A N/A Grayson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wythe County N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Mount Rogers Community Services N/A N/A N/A \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A N/A Insert Source of Revenue N/A N/A Insert Source of Revenue N/A N/A N/A N/A N/A N/A Insert Source of Revenue Total Other Revenue N/A N/A N/A \$200,000.00 \$200,000.00 \$0.00 \$200,000.00 \$200,000.00 \$200,000.00 \$0.00 N/A N/A N/A \$200,000.00 \$200,000.00 \$0.00 \$200,000.00 \$200,000.00 \$200,000.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Carroll County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Galax City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Grayson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wythe County Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County \$0.00 Carroll County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Galax City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Grayson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wythe County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$60,010.00 \$60,010.00 \$60,010.00 \$60,010.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A \$60,010.00 \$60,010.00 \$0.00 N/A N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$60,010.00 \$60,010.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$260,010.00 \$260,010.00 \$0.00 \$200,000.00 \$200,000.00 \$200,000.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$360,692.00 \$360,692.00 \$360,692.00 \$360,692.00 \$360,692.00 Operating (including contracts) N/A \$239,308.00 \$239,308.00 \$239,308.00 \$239,308.00 \$239,308.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$600,000.00 N/A N/A \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 **Total Expenses** N/A N/A N/A \$1,200,000.00 \$1,200,000.00 \$0.00 \$1,200,000.00 \$1,200,000.00 \$1,200,000.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$939,990.00 \$939,990.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 N/A \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$60,010.00 \$60,010.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$60,010.00 \$60,010.00 \$0.00 \$939,990.00 \$939,990.00 \$0.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



Choose Contingencies

Choose Contingencies

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: Smyth County Contact Person: Shawn Utt		iest				
		Applying as:	С	ooperative Partne	ership Fiscal Age	nt
		Title:	Γ	Coi	unty Administrat	or
Email: sutt@smythcounty	0.50			Pho	(276) 7	706-8302
					16 (216) 1	00-8302
Grant Type(s): Cooperative Partnership N	I/A		N/A	1		
Application Type: New Category: Ju	ustice Involved	Recovery		N/A	N/A	
Participating Cities and/or Coun	tios with OAA Mat	ching Grant Funds		are Peguested:		
		Cilling Granic runus	5 VVIIC	ere nequesteu.		
Smyth County	Russell County				Lee County	
Match Source FY2024 FY2025 Match Source	FY2024	FY2025		Match Source	FY2024	FY2025
Individual Dist. N/A \$0.00 Individual Dist	,	\$0.00		Individual Dist.	N/A	\$0.00
Gold Standard N/A \$0.00 Gold Standard Indiv Dist. Carryf. \$0.00 N/A Indiv Dist. Carry		\$0.00 N/A		Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Indiv Dist. Carryf. \$0.00 N/A Indiv Dist. Carry Gold Std. Carryf. \$0.00 N/A Gold Std. Carry		N/A	_	Gold Std. Carryf.	\$0.00	N/A
Total Match \$0.00 \$0.00 Total Match	\$0.00	\$0.00	_	Total Match	\$0.00	\$0.00
		\$0.00	늗	TOTAL MATCH		\$0.00
<u>Dickenson County</u>	Wythe County				Wise County	1 1
Match Source FY2024 FY2025 Match Source	FY2024	FY2025		Match Source	FY2024	FY2025
Individual Dist. N/A \$0.00 Individual Dist	,	\$0.00		Individual Dist.	N/A	\$0.00
Gold Standard N/A \$0.00 Gold Standard	1	\$0.00		Gold Standard	N/A	\$0.00
Indiv Dist. Carryf. \$0.00 N/A Indiv Dist. Carry		N/A		Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. \$0.00 N/A Gold Std. Carry		N/A \$0.00		Gold Std. Carryf.	\$0.00 \$0.00	N/A
Total Match \$0.00 \$0.00 Total Match	\$0.00	ŞU.UU	Ļ	Total Match	· ·	\$0.00
<u>Tazewell County</u>	N/A				N/A	
Match Source FY2024 FY2025 Match Source	FY2024	FY2025		Match Source	FY2024	FY2025
Individual Dist. N/A \$0.00 Individual Dist	,	\$0.00		Individual Dist.	N/A	\$0.00
Gold Standard N/A \$0.00 Gold Standard	,	\$0.00		Gold Standard	N/A	\$0.00
Indiv Dist. Carryf. \$0.00 N/A Indiv Dist. Carry		N/A		Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. \$0.00 N/A Gold Std. Carry		N/A		Gold Std. Carryf.	\$0.00	N/A
Total Match \$0.00 \$0.00 Total Match	\$0.00	\$0.00		Total Match	\$0.00	\$0.00
FY2024 Amounts Requested				25 Amounts Req		
Individual Distribution N/A				istribution	\$0.00	
Gold Standard N/A				andard	\$0.00	
Individual Dist. Carryforward \$0.00				. Carryforward	N/A	
Gold Standard Carryforward \$0.00 Cooperative Partnership N/A				Carryforward Partnership	N/A \$305,040.0	0
Cooperative Partnership N/A Cooperative Carryforward \$0.00				Carryforward	\$305,040.0 N/A	0
Unrestricted Support N/A				d Support	N/A	
Unrestricted Carryforward N/A				Carryforward	N/A	
Grant Total FY2024 Requested \$0.00		Grand Total	l FY2	025 Requested	\$305,040.0	00
	Dunin at Da		l FY2	025 Requested	\$305,040.0	00
Project Title: \$0.00	Project Pa	Grand Total thfinder - SVLAS	l FY2	025 Requested	\$305,040.0	00
	-	thfinder - SVLAS				
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery.	ginia Legal Aid Soci ery from OUD/SUD	thfinder - SVLAS ety (SVLAS) to provid Goals of the propos	de pri sed pr	imary and dedicate	d civil legal assista ate the destructive	nce to various
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery by removing barriers to housing, employment, financi	ginia Legal Aid Soci very from OUD/SUD al stability, societal	thfinder - SVLAS ety (SVLAS) to provio Goals of the propos privileges, family ha	de pri sed pr	imary and dedicate roject are to remedi ny, and enable clien	d civil legal assista ate the destructive ts to remain on the	nce to various e effects of SUD e path of
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery moving barriers to housing, employment, financi recovery and successfully re-enter society and the work.	ginia Legal Aid Soci very from OUD/SUD al stability, societal kforce. Along with I	thfinder - SVLAS ety (SVLAS) to provio Goals of the propos privileges, family ha Recovery Courts, oth	de pri sed pr armor ner cli	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn i	d civil legal assista ate the destructive ts to remain on the rom local and stat	nce to various e effects of SUD e path of e probationers;
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery moving barriers to housing, employment, financi recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successful re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successful re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successful re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successful re-enter society and successful re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other successful re-enter society and successful re-enter societ	ginia Legal Aid Soci very from OUD/SUD al stability, societal kforce. Along with I ver agencies. This pi	thfinder - SVLAS ety (SVLAS) to provice Goals of the propose privileges, family had Recovery Courts, oth oject will enhance a	de pri sed pr armor arer cli an exis	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn t siting project that S	d civil legal assista ate the destructive ts to remain on the from local and stat VLAS has with mar	nce to various e effects of SUD e path of e probationers; ny Recovery
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Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery by removing barriers to housing, employment, financi recovery and successfully re-enter society and the wor referrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, S agencies.	ginia Legal Aid Soci very from OUD/SUD al stability, societal kforce. Along with I ver agencies. This pi	thfinder - SVLAS ety (SVLAS) to provide Goals of the propos privileges, family ha Recovery Courts, other oject will enhance a le legal representation	de pri sed pr armor arer cli an exis	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn t siting project that S	d civil legal assista ate the destructive ts to remain on the from local and stat VLAS has with mar	nce to various e effects of SUD e path of e probationers; ny Recovery
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Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery and successfully re-enter society and the wor referrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, Staff R	ginia Legal Aid Soci erry from OUD/SUD al stability, societal kforce. Along with I er agencies. This pr VLAS will not provide teview and Recor	thfinder - SVLAS ety (SVLAS) to provic Goals of the propos privileges, family ha Recovery Courts, oth oject will enhance a le legal representation mmendations a legal review of pro	de pri sed pri armor ner cli an exis on th	imary and dedicate imoject are to remedi ny, and enable clien ents will be drawn i siting project that S at is opposed to the	d civil legal assista ate the destructive ts to remain on the rom local and stat VLAS has with mar c Commonwealth o	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its
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Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery by removing barriers to housing, employment, financi recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, Stagencies. Staff Review: Staff completed a review of application and related do FY25 and plans to request renewals for FY26-29. The to and \$83,500 in matching funds from other revenue source.	ginia Legal Aid Soci erry from OUD/SUD al stability, societal kforce. Along with I er agencies. This pr VLAS will not provice teview and Recor ocuments including otal cost of the proje	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family han accovery Courts, other oject will enhance a le legal representation. mmendations a legal review of procept for FY25 is \$411,0-1	de pri sed pri armor ner cli on th	imary and dedicate roject are to remedi roje, and enable clien ents will be drawn i siting project that S at is opposed to the	d civil legal assista ate the destructive tro to remain on the from local and stat VLAS has with mar commonwealth of commonwealth of	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery and successfully re-enter society and the wor referrals from CSBs, treatment providers, DSS, and others in SWVA. For purposes of this grant proposal, Stagencies. Staff Completed a review of application and related do FY25 and plans to request renewals for FY26-29. The total staff Review.	ginia Legal Aid Soci erry from OUD/SUD al stability, societal kforce. Along with I er agencies. This pr VLAS will not provice teview and Recor ocuments including otal cost of the proje	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family han accovery Courts, other oject will enhance a le legal representation. mmendations a legal review of procept for FY25 is \$411,0-1	de pri sed pri armor ner cli on th	imary and dedicate roject are to remedi roje, and enable clien ents will be drawn i siting project that S at is opposed to the	d civil legal assista ate the destructive tro to remain on the from local and stat VLAS has with mar commonwealth of commonwealth of	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery and successfully re-enter society and the wor referrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, S agencies. Staff Review: Staff completed a review of application and related do FY25 and plans to request renewals for FY26-29. The to and \$83,500 in matching funds from other revenue south	ginia Legal Aid Soci erry from OUD/SUD al stability, societal kforce. Along with I er agencies. This pr VLAS will not provice teview and Recor ocuments including otal cost of the proje	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family han accovery Courts, other oject will enhance a le legal representation. mmendations a legal review of procect for FY25 is \$411,0-1	de pri sed pri armor ner cli on th	imary and dedicate roject are to remedi roje, and enable clien ents will be drawn i siting project that S at is opposed to the	d civil legal assista ate the destructive tro to remain on the from local and stat VLAS has with mar commonwealth of commonwealth of	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery participants/clients and others in recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other Courts in SWVA. For purposes of this grant proposal, Stagencies. Staff Completed a review of application and related do FY25 and plans to request renewals for FY26-29. The total Staff Review: Recommend: Approval with Contingencies OAA staff recommend approval of FY25 requested fundadditional.	ginia Legal Aid Soci rery from OUD/SUD al stability, societal rkforce. Along with I rer agencies. This pi VLAS will not provic review and Recor recuments including otal cost of the proje rices with a request	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family ha Recovery Courts, other opicity will enhance a leel legal representation mmendations a legal review of project for FY25 is \$41,000 of \$305,040 from the contingencies noted.	de prised	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn is siting project that S at is opposed to the drawn of the detailed repairs to the detailed repairs are the detailed	d civil legal assista ate the destructive ts to remain on trom local and stat VLAS has with mar c Commonwealth of commonwealth of osed project reque ing funds from dire	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its ests funding for ect distributions
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Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery participants/clients and others in recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and other Courts in SWVA. For purposes of this grant proposal, Stagencies. Staff Completed a review of application and related do FY25 and plans to request renewals for FY26-29. The total Staff Review: Recommend: Approval with Contingencies OAA staff recommend approval of FY25 requested fundadditional.	ginia Legal Aid Soci rery from OUD/SUD al stability, societal rkforce. Along with I rer agencies. This pi VLAS will not provic review and Recor recuments including otal cost of the proje rices with a request	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family ha Recovery Courts, other opicity will enhance a leel legal representation mmendations a legal review of project for FY25 is \$41,000 of \$305,040 from the contingencies noted.	de prised	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn is siting project that S at is opposed to the drawn of the detailed repairs to the detailed repairs are the detailed	d civil legal assista ate the destructive ts to remain on trom local and stat VLAS has with mar c Commonwealth of commonwealth of osed project reque ing funds from dire	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its ests funding for ect distributions
Project Title: Smyth County proposes to partner with Southwest Vir recovery court participants/clients and others in recovery and successfully re-enter society and the wor referrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, Singencies. Staff Completed a review of application and related do FY25 and plans to request renewals for FY26-29. The total Staff Review: Recommend: Approval with Contingencies OAA staff recommend approval of FY25 requested function and ddditional of people, the types of barriers removed at the number of people, the types of barriers removed.	ginia Legal Aid Soci rery from OUD/SUD al stability, societal rkforce. Along with I rer agencies. This pi VLAS will not provic review and Recor recuments including otal cost of the proje rices with a request	thfinder - SVLAS ety (SVLAS) to provice. Goals of the propose privileges, family ha Recovery Courts, other opicity will enhance a leel legal representation mmendations a legal review of project for FY25 is \$41,000 of \$305,040 from the contingencies noted.	de prised	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn is siting project that Sat is opposed to the defendance of the project. The properth \$22,500 in match a cooperative partners.	d civil legal assista ate the destructive ts to remain on trom local and stat VLAS has with mar c Commonwealth of commonwealth of osed project reque ing funds from dire	nce to various e effects of SUD e path of e probationers; ny Recovery or any of its ests funding for ect distributions
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Project Title: Smyth County proposes to partner with Southwest Virrecovery court participants/clients and others in recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and oth Courts in SWVA. For purposes of this grant proposal, Stagencies. Staff completed a review of application and related done fry25 and plans to request renewals for FY26-29. The total staff Review: Recommend	ginia Legal Aid Soci rery from OUD/SUD al stability, societal rkforce. Along with I rer agencies. This pi VLAS will not provic review and Recor recuments including otal cost of the proje rices with a request	ety (SVLAS) to provice. Goals of the proposity privileges, family has Recovery Courts, oth oject will enhance a le legal representation. mmendations a legal review of procet for FY25 is \$411,000 of \$305,040 from the contingencies noted go fany record expuriments. Recommend Individual Gold S Cooperativ	de prised	imary and dedicate roject are to remedi ny, and enable clien ents will be drawn i siting project that S at is opposed to the d project. The prop th \$22,500 in match a cooperative partn ow. The detailed repents. 225 Amounts tribution dard rtnership	d civil legal assista ate the destructive ts to remain on the rom local and stat VLAS has with mare commonwealth of the common	nnce to various e effects of SUD e path of e probationers; ny Recovery or any of its sets funding for ect distributions New Award \$0.00 \$0.00 \$305,040.00
Project Title: Smyth County proposes to partner with Southwest Virrecovery court participants/clients and others in recovery and successfully re-enter society and the worreferrals from CSBs, treatment providers, DSS, and off Courts in SWVA. For purposes of this grant proposal, Stagencies. Staff Completed a review of application and related do FY25 and plans to request renewals for FY26-29. The total staff Review: Recommend	ginia Legal Aid Soci rery from OUD/SUD al stability, societal rkforce. Along with I rer agencies. This pi VLAS will not provic review and Recor recuments including otal cost of the proje rices with a request	ety (SVLAS) to provice. Goals of the propose privileges, family ha Recovery Courts, oth oject will enhance a le legal representation mmendations a legal review of project for FY25 is \$411,000 of \$305,040 from the contingencies noted gof any record expuise Recommend Individual Gold 5 Cooperative Unrestrice	de prised	imary and dedicate roject are to remedi roject are to remedi roject are to remedi ents will be drawn i siting project that S at is opposed to the d project. The prop th \$22,500 in match a cooperative partn ow. The detailed reg ents. 225 Amounts tribution dard trinership Support	d civil legal assista ate the destructive ts to remain on the from local and state VLAS has with mare commonwealth of the comm	nnce to various e effects of SUD e path of e probationers; ny Recovery or any of its sets funding for ect distributions New Award \$0.00 \$0.00 \$305,040.00 \$0.00
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Yes/No

Yes/No

Must complete before OAA funds transmission

Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Smyth County **Cooperative Partnership** N/A N/A Name of City or County: Grant Type(s): Project Pathfinder - SVLAS New Project Title: Application Type: FY29 FY24 FY26 FY27 FY28 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for | Approved for Use | Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** N/A \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 Smyth County N/A N/A \$10,000,00 Russell Count N/A N/A N/A \$10,000.00 \$10,000,00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000,00 \$2,500.00 Lee County N/A N/A N/A \$2,500.00 \$2,500.00 N/A \$0.00 \$0.00 Dickenson County N/A N/A Wythe County N/A N/A N/A \$0.00 \$0.00 Wise County N/A N/A N/A \$0.00 \$0.00 Tazewell County N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$22,500.00 \$22,500,00 \$0.00 \$22,500,00 \$22,500,00 \$22,500,00 \$22,500,00 Total Direct Distributions N/A N/A N/A Other Revenue ARC Inspire Federal Subgrant \$20,000.00 \$20,000.00 N/A N/A N/A \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 29th Judicial Circuit Subgrant N/A N/A N/A \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 Legal Services Cooporation of Virginia - SVLAS N/A N/A N/A \$53,500.00 \$53,500.00 \$53,500.00 \$53,500.00 \$53,500.00 \$53,500.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A \$0.00 \$0.00 N/A N/A Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 nsert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A \$0.00 \$83,500.00 \$83,500.00 \$83,500.00 \$83,500.00 N/A N/A N/A N/A \$106,000.00 \$106,000.00 \$0.00 \$106,000.00 \$106,000.00 \$106,000.00 Total Revenues from Non-OAA Matching Funds Revenues Pledged from OAA Matching Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 Russell County \$0.00 \$0.00 \$0.00 Lee County \$0.00 \$0.00 \$0.00 \$0.00 Dickenson County \$0.00 Wythe County \$0.00 \$0.00 \$0.00 \$0.00 Wise County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tazewell County \$0.00 \$0.00 N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts \$0.00 \$0.00 \$0.00 Smyth County \$0.00 \$0.00 Russell County \$0.00 \$0.00 \$0.00 Lee County \$0.00 \$0.00 \$0.00 \$0.00 Dickenson County \$0.00 \$0.00 \$0.00 \$0.00 Wythe County \$0.00 \$0.00 \$0.00 \$0.00 Wise County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Tazewell County \$0.00 N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A N/A \$0.00 N/A N/A N/A N/A Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$106,000.00 \$106,000.00 \$0.00 \$106,000.00 \$106,000.00 \$106,000.00 \$106,000.00 Expenses Personnel-related N/A N/A N/A \$367,000.00 \$367,000.00 \$367,000.00 \$367,000.00 \$367,000.00 \$367,000.00 N/A \$44,040.00 \$44,040.00 \$44,040.00 \$44,040.00 \$44,040.00 \$44,040.00 Operating (including contracts) N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A Total Expenses N/A N/A N/A \$411,040.00 \$411,040.00 \$0.00 \$411,040.00 \$411,040.00 \$411,040.00 \$411,040.00 Total Cooperative Grant Requested/Recommended \$0.00 \$305,040.00 N/A N/A N/A \$305,040,00 \$305,040,00 \$305,040,00 \$305,040,00 \$305,040.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A N/A N/A N/A N/A N/A N/A N/A N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A N/A \$305,040.00 \$305,040.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$305,040.00 \$0.00 \$305,040.00 \$305,040.00

Reconciliation (balanced if equals zero)



Contingencies:

N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY **GRANT SUMMARY AND RECOMMENDATIONS**

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				Project Requ	est				
Name of City or C	ounty:		Smyth County		Applying as:	Cooperative Partne	rship Fiscal Ager	nt	
Contact Person:			Shawn Utt		Title:	Cou	nty Administrate	or	
Email:		CI CI	itt@smythcounty.o	ra		Phon	(276) 3	78-4467	
							(210)3	10 4401	
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution	Cn	oose Type			
Application Type:	N	ew	Category: P	revention	Treatment	Recovery	N/A		
		Participating C	ities and/or Countie	s with OAA Mate	hing Grant Fund	s Where Requested:			
	Smyth County			Bland County			Bristol City		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
	Carroll County			Galax City		V	Wythe County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
	shington County	ī .	_	rayson County			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A \$0.00	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
		Amounts Reque				FY2025 Amounts Requ			
	Individual Dist		N/A N/A			lual Distribution ld Standard	\$0.00 \$0.00		
In	dividual Dist. Ca		\$0.00			l Dist. Carryforward	\$0.00 N/A		
	old Standard Ca		\$0.00			ndard Carryforward	N/A		
	Cooperative Par		N/A			ative Partnership	\$1,131,318.0	00	
	Cooperative Car		\$0.00		Cooperative Carryforward N/A				
	Unrestricted S	Support	N/A		Unres	tricted Support	N/A		
	Inrestricted Car		N/A			cted Carryforward	N/A		
Gra	nt Total FY202	4 Requested	\$0.00		Grand Tota	l FY2025 Requested	\$1,131,318.	00	
Project Title:				Mobile Service	es - Mt. Rogers A	rea			
Project Description:	additional parte Wythe County). naloxone distrib	erning cities and co This effort will prov oution, REVIVE! train	unties (Bland County, ide two mobile care v ning, mental health ar	Bristol City, Carro ehicles that will tr nd substance use	ll County, Galax Ci avel across the geo disorder counseling	Health District, Highlands ty, Grayson County, Smyth graphic area represented g, medication managemer and referals for additional	n County, Washing by all the localitie nt, depression and	ton County, and s, providing	
			Staff Rev	iew and Recon	nmendations				
Summary of Staff Review:			_			ds along with \$463,551 in c ienced very high levels of I	_		
Recommend:	Approva	al with Conting	encies						
Recommend Additional Details:	renewal recomm	nendations at t this		ount for those fut	ure years. Increase	5 Due to budget constrai ss will compete against oth			
Recommend FY	2024 Amounts	Carryforward	New Award		Recommend	FY2025 Amounts	Carryforward	New Award	
Individual Di		\$0.00	N/A	į t		al Distribution	N/A	\$0.00	
Gold Sta	ndard	\$0.00	N/A	[Gold	Standard	N/A	\$0.00	
Cooperative F		\$0.00	N/A	[ve Partnership	N/A	\$1,131,318.00	
Unrestricte		N/A	N/A			cted Support	N/A	\$0.00	
Total FY2024 R	ecommended	\$0.00	\$0.00	ı L	l otal FY202	5 Recommended	\$0.00	\$1,131,318.00	
		Operational Agre			Yes	Must complete before			
Recommend		n securing non-O	AA matching funds		Yes	Must complete before			
	N/A				N/A	Must complete before	OAA tunds transı	mission	

N/A

N/A

Must complete before OAA funds transmission

Must complete before OAA funds transmission



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Smyth County **Cooperative Partnership** Individual Distribution Choose Type Name of City or County: Grant Type(s): Mobile Services - Mt. Rogers Area New Project Title: Application Type FY29 FY24 FY26 FY27 FY28 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for | Approved for Use | Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** N/A \$50,056.00 \$50,056.00 Smyth County N/A N/A Bland County N/A N/A N/A \$0.00 \$0.00 \$28,396.00 \$28,396.00 Bristol City N/A N/A N/A N/A \$48,658,00 \$48,658,00 Carroll County N/A N/A Galax City N/A N/A N/A \$11,162,00 \$11,162,00 Wythe County N/A N/A N/A \$47,361.00 \$47,361.00 Washington County N/A N/A N/A \$16,280.00 \$16,280.00 N/A N/A N/A \$0.00 \$0.00 Grayson County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Direct Distributions N/A N/A N/A \$201,913.00 \$201,913.00 Other Revenue Mt. Rogers Health District - ARPA Funds \$111,462.00 \$111,462.00 N/A N/A N/A Mobile services fees - Mt. Rogers Health District N/A N/A N/A \$10,000.00 \$10,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 Mobile services fees - Mt. Rogers CSB N/A N/A N/A \$20,000.00 \$20,000.00 \$75,000.00 \$75,000.00 \$75,000.00 \$75,000.00 Mobile services fees - Highlands CSB N/A N/A N/A \$10,000.00 \$10,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 Washington County General Fund Contributions N/A \$73,927.00 \$73,927.00 Grayson County General Fund Contributions N/A N/A \$25,760.00 \$25,760.00 N/A Bland County General Fund Contributions N/A N/A N/A \$10,489,00 \$10,489,00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A \$261,638.00 \$0.00 \$170,000.00 \$170,000.00 \$170,000.00 \$170,000.00 N/A \$261,638.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$463,551.00 \$463,551.00 \$0.00 \$170,000.00 \$170,000.00 \$170,000.00 \$170,000.00 Revenues Pledged from OAA Matching Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County \$0.00 \$0.00 Bristol City \$0.00 \$0.00 \$0.00 \$0.00 Carroll County \$0.00 \$0.00 Galax City \$0.00 \$0.00 \$0.00 Wythe County \$0.00 \$0.00 \$0.00 \$0.00 Washington County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Grayson County N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Smyth County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County \$0.00 \$0.00 \$0.00 Bristol City \$0.00 \$0.00 \$0.00 \$0.00 Carroll County \$0.00 \$0.00 \$0.00 \$0.00 Galax City \$0.00 \$0.00 \$0.00 \$0.00 Wythe County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Washington County \$0.00 \$0.00 \$0.00 Grayson County \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Unrestricted Support N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Carryforward to FY2025 N/A N/A N/A \$0.00 N/A N/A N/A N/A Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$463,551.00 \$463,551.00 \$170,000.00 \$170,000.00 \$170,000.00 \$170,000.00 Expenses Personnel-related N/A N/A N/A \$811.869.00 \$811,869.00 \$885,784.00 \$885,784.00 \$885,784.00 \$885,784.00 N/A \$158,800.00 \$158,800.00 \$194,800.00 \$194,800.00 \$194,800.00 \$194,800.00 Operating (including contracts) N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$624,200,00 \$624,200,00 Total Expenses N/A N/A N/A \$1,594,869,00 \$1,594,869.00 \$0.00 \$1,080,584.00 \$1,080,584.00 \$1,080,584.00 \$1,080,584.00 Total Cooperative Grant Requested/Recommended \$1,131,318.00 N/A N/A N/A \$1,131,318,00 \$0.00 \$910,584.00 \$910,584,00 \$910,584.00 \$910,584,00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A N/A N/A N/A N/A N/A N/A N/A N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A Grand Total Requested/Recommended from OAA \$1,131,318.00 \$1,131,318.00 \$910,584.00 \$910,584.00 \$0.00 \$0.00 \$0.00 \$0.00 \$910,584.00

Reconciliation (balanced if equals zero)



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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				Project Requ	est			
Name of City or Co	unty:	1	Nashington County		Applying as:	Cooperative Partner	ship Fiscal Agent	
Contact Person:			Jason Berry		Title:	Cou	nty Administrator	
Email:		i	berry@washcova.cor	m		Phone	: (276) 525	5-1300
Grant Type(s):	Cooperative	Partnership	N/A			N/A	(1,1	
	· · · · · · · · · · · · · · · · · · ·	· · ·			Deservent	· ·	NI/A	
Application Type:		9W		revention	Recovery	N/A	N/A	_
			Cities and/or Countie		ching Grant Funds	Where Requested:		
1	hington County		_ I	Smyth County			<u>N/A</u>	
Match Source Individual Dist.	FY2024	FY2025	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00
Gold Standard	N/A N/A	\$0.00 \$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	\$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00
TOTAL MATCH	<u> </u>			\$0.00		-		30.00
	FY2024 Individual Distr	Amounts Requi	estea N/A			FY2025 Amounts Requusel Distribution	\$0.00	
	Gold Stand		N/A			d Standard	\$0.00	
Inc	lividual Dist. Ca		\$0.00			Dist. Carryforward	N/A	
Gold Standard Carryforward		\$0.00		Gold Stan	dard Carryforward	N/A		
	Cooperative Partnership					tive Partnership	\$1,717,500.00	
С	ooperative Carr		\$0.00			tive Carryforward	N/A	
- 11	Unrestricted S nrestricted Cari		N/A N/A			tricted Support cted Carryforward	N/A N/A	
	nt Total FY2024	,	\$0.00			l FY2025 Requested	\$1,717,500.00	
Project Title:		•	VINCA Dower			Resource Center	, , ,	
Project Description:	The building is c partnerships and proposed renove provided for chil health & wellnes	urrently empty ar d a network of res ation of the buildi dcare to assist wi ss, with an empha	nd requires a complete ources with YWCA prog ng would triple the ava th parent attendance,)	renovation. The F grams currently of ilable space to se youth programs, a space would be us	rowerhouse has rec fered; however, the rve communities ar and the upstairs dec sed for lease for eith	o house the Powerhouse of eived funding for program of current space is not ideal and address the SUD epider dicated to education & supper recovery housing or protional programs.	ming & staff and ha and limits opportur nic in the region wit port for individuals	s built out nities. The h spaces & families on
			Staff Rev	iew and Recor	nmendations			
Summary of Staff Review: Recommend:	Total project cos amount of \$1,71 measures, and n requesting fund	sts for FY25 is \$1,8 7,500 for FY25. Ap nultiple letters of	17,500 with \$100,000 in plication included deta support. Due to amoun	n matching funds ailed narratives an it of available con	from Project Glade nd architecture plan npetitive funding fro	d funding is requested for and OAA requested coope is for building renovation, om the OAA for FY25 and la aluation criteria outlined i	rative partnership for timeline and perfor arge number of appl	unds in the mance ications
Recommend Additional Details:	OAA staff recom	mend denial of fu	nding requested for FY.	25 due to budget	ary restraints.			
Recommend FY2		Carryforward	New Award	[FY2025 Amounts	Carryforward	New Award
Individual Dis Gold Star		\$0.00 \$0.00	N/A			l Distribution Standard	N/A N/A	\$0.00
Cooperative Pa		\$0.00	N/A N/A			ve Partnership	N/A N/A	\$0.00
Unrestricted		N/A	N/A	•		cted Support	N/A	\$0.00
Total FY2024 Re		\$0.00	\$0.00	į		5 Recommended	\$0.00	\$0.00
	N/A			-	N/A	Must complete before (DAA funds transmi	ssion
Recommend	N/A					Must complete before (
Reconfillend								
Contingencies:	N/A N/A				•	Must complete before (ssion

N/A

Must complete before OAA funds transmission



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Washington County Cooperative Partnership N/A Name of City or County: Grant Type(s): N/A Project Title: YWCA Powerhouse Community Wellness and Resource Center Application Type: New FY24 FY25 FY26 FY27 FY28 FY29 Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Washington County N/A N/A N/A \$0.00 \$0.00 Smyth County N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Project Glade Matching Funds N/A N/A N/A \$100,000.00 \$0.00 Insert Source of Revenue N/A N/A N/A N/A Insert Source of Revenue N/A N/A N/A N/A N/A Insert Source of Revenue Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Washington County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Smyth County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Washington County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Smyth County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$100,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 \$0.00 Operating (including contracts) N/A N/A N/A \$0.00 \$0.00 \$0.00 Capital (vehicles, structures, etc.) N/A N/A \$1,817,500.00 \$0.00 \$1,382,500.00 N/A **Total Expenses** N/A N/A N/A \$1,817,500.00 \$0.00 \$0.00 \$1,382,500.00 \$0.00 \$0.00 \$0.00 \$1,717,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$1,382,500.00 N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$1,717,500.00 \$0.00 \$0.00 \$1,382,500.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



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Project Request										
Name of City or County:			Wise County		Applying as:	Cooperative Partne	Cooperative Partnership Fiscal Agent			
Contact Person:			Michael Hatfield		Title:	Cou	County Administrator			
Email:		hat	field_m@wisecounty	/.org		Phone	Phone: (276) 328-2321			
Grant Type(s):	Cooperative	Partnership	Individual Di			N/A	(210) 323 2321			
		· · · · ·				· ·	t arta ta al			
Application Type: New			Category:	Recovery	Treatment	Prevention	Justice Involved			
		<u>Participating</u>	Where Requested:							
<u> </u>	Wise County			Lee County			Scott County			
Match Source	FY2024	FY2025	Match Source	FY2024	<u>FY2025</u>	Match Source	<u>FY2024</u>	FY2025		
Individual Dist.	N/A	\$20,044.00	Individual Dist.	N/A	\$6,357.00	Individual Dist.	N/A	\$4,800.00		
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A		
Gold Std. Carryf.	\$0.00	N/A N/A	Gold Std. Carryf.	\$0.00 \$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$20,044.00	Total Match	\$0.00	\$6,357.00	Total Match	\$0.00	\$4,800.00		
Match Source	Norton City FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025		
Individual Dist.	N/A	\$1,265.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A		
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$1,265.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00		
		Amounts Requ				FY2025 Amounts Requ				
	Individual Distr		N/A			ual Distribution	\$32,466.00			
Inc	Gold Stand dividual Dist. Ca		N/A \$0.00			d Standard Dist. Carryforward	\$0.00 N/A			
	old Standard Ca	,	\$0.00			dard Carryforward	N/A			
	Cooperative Par	_	N/A			tive Partnership	\$129,705.00)		
С	ooperative Car	ryforward	\$0.00		Coopera	tive Carryforward	N/A			
	Unrestricted S		N/A	,		ricted Support	N/A			
Unrestricted Carryforward			NI/A			tod Carnitonward	NI/A			
		,	N/A			ted Carryforward	N/A	0		
	nt Total FY202	,	\$0.00			l FY2025 Requested	\$162,171.0	0		
		,	\$0.00	covery House-G		l FY2025 Requested		0		
Gran	nt Total FY2024	4 Requested	\$0.00 Re		Grand Tota ate City (Scott C	l FY2025 Requested	\$162,171.0			
Gran	Wise County pro	4 Requested oposes a collabora County to serve th	\$0.00 Rection with Planning Dister PD1 region to assist in	rict One Behavior	Grand Tota tate City (Scott C al Services, Frontier han evidence-based	I FY2025 Requested ounty) r Health, and Recovery Red housing model and prov	\$162,171.0	s Recovery		
Gran	Wise County pro House in Scott (extended housi	A Requested oposes a collabora County to serve the ng that is a drug a	\$0.00 Retion with Planning Dister PD1 region to assist indial cohol free environ	rict One Behavior ndividuals through ment that will pro	Grand Tota sate City (Scott C al Services, Frontien in an evidence-base ovide the needed fo	ounty) r Health, and Recovery Red housing model and provundation for recovery. Th	\$162,171.0 esources for a men' vide safe, quality, a is program model	s Recovery Iffordable and is designed to		
Gran	Wise County pro House in Scott C extended housi incorporate evic	A Requested pooses a collabora County to serve th ng that is a drug a dence-based pract	\$0.00 Retion with Planning Dister PD1 region to assist in alcohol free environices and trauma-inform	rict One Behavior ndividuals througl ment that will pro ned care where ne	Grand Tota Tate City (Scott C al Services, Frontier an evidence-base ovide the needed for eeded to promote p	ounty) r Health, and Recovery Red housing model and proundation for recovery. The ositive lifestyle changes.	\$162,171.0 esources for a men' vide safe, quality, a is program model The program will o	's Recovery iffordable and is designed to ffer a peer		
Gran Project Title: Project	Wise County pro House in Scott C extended housi incorporate evic operated recove	oposes a collabora County to serve thing that is a drug a dence-based practery living program	\$0.00 Retion with Planning Dist PD1 region to assist in al alcohol free environ ices and trauma-inforn with 24/7 support from	rict One Behavior ndividuals through ment that will pro ned care where ne n staff and peers; p	Grand Tota Tate City (Scott C al Services, Frontier an evidence-base ovide the needed for eeded to promote propeer-led weekly gro	ounty) r Health, and Recovery Red housing model and provundation for recovery. Th	\$162,171.0 sources for a men' vide safe, quality, a is program model The program will o y services to include	's Recovery Iffordable and is designed to Iffer a peer e crisis,		
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative Pa	Wise County pro House in Scott (extended housi incorporate evic operated recove behavioral heal- with referrals ac Staff completed documentation FY25 is \$162,173 staff recommen OAA staff recommen OAA staff recommen Commended Completion of	poses a collabora County to serve the agent is a drug a dence-based practer than 100 program than 100 progra	\$0.00 Rection with Planning Dist a PD1 region to assist in dalcohol free environ ices and trauma-inform with 24/7 support from pith-based options, emommunity service area optication and related of formance measures with atching funds from direction for FY25 requested of the FY25 cooperative part of the F	rict One Behavior ndividuals through ment that will promet that will promet care where ne is staff and peers; ployment, educate and will lease a hand will l	Grand Tota Gate City (Scott C al Services, Frontien an evidence-base ovide the needed fo eeded to promote p over-led weekly gro ion, and financial tr iouse to provide the namendations roject proposal including for FY25 and p unds and \$129,705 r the amount of \$129 Recommend Individua Gold Cooperativ Unrestric Total FY202: Yes	r Health, and Recovery Red housing model and provundation for recovery. The ositive lifestyle changes. Jups; access to community aining. The program will ese services. uded data to support needlanned renewals for FY26 requested from FY25 coops. FY2025 Amounts I Distribution Standard The Partnership code of the provided support of the program of the program of the program of the program will ese services.	states, 171.0 esources for a menivide safe, quality, a is program model. The program will or y services to include have the capacity to d for project, evidently for the program will or y services to include have the capacity to defend the capacity the capacity the capacity	Recovery offordable and is designed to offer a peer e crisis, to serve 14 men enced-based oject cost of p funds. OAA New Award \$32,466.00 \$0.00 \$129,705.00 \$0.00 \$162,171.00 mission		
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative Pa	Wise County pro House in Scott (extended housi incorporate evic operated recove behavioral heal with referrals ac Staff completed documentation FY25 is \$162,171 staff recommen Approva OAA staff recommen OAA staff recommen Completed artnership Support commended Completion of Other:	poses a collabora County to serve the agent is a drug a dence-based practer than 100 program than 100 progra	\$0.00 Retition with Planning Distale PD1 region to assist in a alcohol free environ ices and trauma-inform with 24/7 support from aith-based options, emommunity service area options and related of formance measures with atching funds from direction and related of formance measures with a complete services. Staff Retination and related of formance measures with a complete services are a services. The FY25 requeste of the services of the ser	rict One Behavior ndividuals through ment that will promet that will promet care where ne is staff and peers; ployment, educate and will lease a hand will l	Grand Tota late City (Scott C al Services, Frontier han evidence-baser by de the needed fo leded to promote p leder-led weekly gro ion, and financial tr louse to provide the lo	r Health, and Recovery Red housing model and provundation for recovery. The ositive lifestyle changes. Ups; access to community aining. The program will esse services. uded data to support neel lanned renewals for FY26 requested from FY25 coops. 705 with contingencies of FY2025 Amounts I Distribution Standard Re Partnership cted Support FRECOMMENT OF RECOMMENT OF RECOMENT OF RECOMMENT OF RE	ssources for a men' vide safe, quality, a is program model The program will o y services to includ have the capacity to d for project, evide -FY29. The total properative partnershi portative partnershi Carryforward N/A N/A N/A N/A N/A S0.00 OAA funds transr OAA funds transr	Recovery offordable and is designed to offer a peer e crisis, to serve 14 men enced-based oject cost of p funds. OAA New Award \$32,466.00 \$0.00 \$129,705.00 \$0.00 \$162,171.00 mission mission		
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis Gold Star Cooperative Pa Unrestricted Total FY2024 Re	Wise County pro House in Scott (extended housi incorporate evic operated recove behavioral heal- with referrals ac Staff completed documentation FY25 is \$162,173 staff recommen OAA staff recommen OAA staff recommen Commended Completion of	poses a collabora County to serve the agent is a drug a dence-based practer than 100 program than 100 progra	\$0.00 Rection with Planning Dist a PD1 region to assist in dalcohol free environ ices and trauma-inform with 24/7 support from pith-based options, emommunity service area optication and related of formance measures with atching funds from direction for FY25 requested of the FY25 cooperative part of the F	rict One Behavior ndividuals through ment that will promet that will promet care where ne is staff and peers; ployment, educate and will lease a hand will l	Grand Tota late City (Scott C al Services, Frontier han evidence-baser by the the needed for leded to promote p leder-led weekly gro lion, and financial tr liouse to provide the liouse to provide t	r Health, and Recovery Red housing model and provundation for recovery. The ositive lifestyle changes. Jups; access to community aining. The program will ese services. uded data to support needlanned renewals for FY26 requested from FY25 coops. FY2025 Amounts I Distribution Standard The Partnership code of the provided support of the program of the program of the program of the program will ese services.	ssources for a men' vide safe, quality, a is program model The program will o y services to includ have the capacity to d for project, evide -FY29. The total properative partnershi moted below. Carryforward N/A N/A N/A N/A N/A N/A S0.00 OAA funds transr OAA funds transr OAA funds transr	Recovery offordable and is designed to offer a peer e crisis, to serve 14 men enced-based oject cost of p funds. OAA New Award \$32,466.00 \$0.00 \$129,705.00 \$0.00 \$162,171.00 mission mission mission		



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Cooperative Partnership Individual Distribution Name of City or County: Wise County Grant Type(s): N/A Recovery House-Gate City (Scott County) Project Title: Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Proposed for Use Proposed for Use Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Wise County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lee County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Scott County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Norton City N/A N/A N/A \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Planning District One BHS (CSB) & Frontier Health N/A N/A N/A \$84,453.00 \$84,453.00 \$86,987.00 \$95,251.00 \$98,109.00 \$101,051.00 Contribution from Ballad Health (Grant) furnishings, vehicle N/A N/A N/A \$50,000.00 \$50,000.00 Insert Source of Revenue N/A N/A N/A N/A Insert Source of Revenue N/A N/A Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$134,453.00 \$134,453.00 \$0.00 \$86,987.00 \$95,251.00 \$98,109.00 \$101,051.00 N/A N/A N/A \$134,453.00 \$134,453.00 \$0.00 \$86,987.00 \$95,251.00 \$98,109.00 \$101,051.00 Total Revenues from Non-OAA Matching Funds Revenues Pledaed from OAA Matchina Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Wise County \$0.00 \$0.00 \$20,044.00 \$20,044.00 \$19,444.00 \$15,609.00 \$14,332,00 \$12,643.00 \$0.00 \$0.00 \$6,357.00 \$6,357.00 \$6,167.00 \$4,950.00 \$4,545,00 \$4,010.00 Lee County \$4,656.00 \$0.00 \$4,800.00 \$4,800.00 \$3,738.00 \$3,432.00 \$3,028.00 Scott County \$0.00 \$0.00 \$1,265.00 \$1,227.00 \$985.00 \$0.00 \$1,265.00 \$904.00 \$798.00 Norton City N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$32,466.00 \$32,466.00 \$0.00 \$31,494.00 \$25,282.00 \$23,213.00 \$20,479.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Wise County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Lee County \$0.00 Scott County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Norton City N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$32,466.00 \$32,466.00 \$0.00 \$31,494.00 \$25,282.00 \$23,213.00 \$20,479.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$166,919.00 \$166,919.00 \$0.00 \$118,481.00 \$120,533.00 \$121,322.00 \$121,530.00 Expenses Personnel-related N/A N/A N/A \$136,065.00 \$136,065.00 \$140,146.00 \$150,004.00 \$158,065.00 \$162,806.00 Operating (including contracts) N/A \$110,559.00 \$110,559.00 \$104,152.00 \$71,534.00 \$55,997.00 \$40,540.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$50,000.00 N/A N/A \$50,000.00 \$244,298.00 \$221,538.00 \$214,062.00 \$203,346.00 **Total Expenses** N/A N/A N/A \$296,624.00 \$296,624.00 \$0.00 \$0.00 \$125,817.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$129,705.00 \$129,705.00 \$101,005.00 \$92,740.00 \$81,816.00 N/A \$32,466.00 \$32,466.00 \$0.00 \$31,494.00 \$25,282.00 \$23,213.00 \$20,479.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$162,171.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$162,171.00 \$0.00 \$157,311.00 \$126,287.00 \$115,953.00 \$102,295.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00

\$0.00



Recommend

Contingencies:

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

				Project Requ	net				
Name of City or County: Wise County					Applying as:	Cooperative Partnership Fiscal Agent			
•									
Contact Person:			Michael Hatfield		Title:		inty Administrator		
Email:		hat	field_m@wisecounty	y.org		Phone	: (276) 328-2321		
Grant Type(s):	Cooperative	Partnership	Individual D	istribution	Cho				
Application Type: Amendment & Renewal			Category: 1	Γreatment	Recovery	Prevention	Justice Involv	/ed	
		Participating (Cities and/or Counties with OAA Matching Grant Funds Where Requested:						
	Wise County	<u>. u. c.e.pacg</u>		Lee County]	· · · · · · · · · · · · · · · · · · ·	Scott County	1	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist.	N/A	\$42,770.00	Individual Dist.	N/A	\$13,542.00	Individual Dist.	N/A	\$10,254.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$42,770.00	Total Match	\$0.00	\$13,542.00	Total Match	\$0.00	\$10,254.00	
	Norton City			N/A			<u>N/A</u>		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025	
Individual Dist.	N/A	\$2,679.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A	
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$2,679.00	Total Match	\$0.00 \$0.00	N/A \$0.00	Total Match	\$0.00 \$0.00	N/A \$0.00	
TOTAL MATCH				\$0.00 				30.00	
	Individual Distr	Amounts Requ	estea N/A			Y2025 Amounts Requiral Distribution	\$69,245.00		
	Gold Stand		N/A	-		d Standard	\$0.00		
In	dividual Dist. Ca		\$0.00			Dist. Carryforward	N/A		
G	old Standard Ca	rryforward	\$0.00		Gold Stand	dard Carryforward	N/A		
	Cooperative Par		N/A			tive Partnership	\$224,789.0	0	
(Cooperative Car		\$118,348.00			ive Carryforward	N/A		
	Unrestricted S Inrestricted Car		N/A N/A	-		ricted Support ted Carryforward	N/A N/A		
1 ,	miestricteu car								
Gra		-					· · · · · · · · · · · · · · · · · · ·	0	
	nt Total FY2024	-	\$118,348.00	Adalasant	Grand Total	FY2025 Requested	\$294,034.0	0	
Gra Project Title:	nt Total FY2024	1 Requested	\$118,348.00		Grand Total	FY2025 Requested	\$294,034.0		
	wise County pro	Requested	\$118,348.00 nent/renewal to the FY	24 project for the	Grand Total SUD IOP Program Intensive Out-Patier	FY2025 Requested nt Youth Facility. The pro	\$294,034.0	lelays with the	
Project Title:	Wise County probuilding site wh	Proposes an amendanter the program v	\$118,348.00 nent/renewal to the FY vill operate in Big Ston	′24 project for the e Gap due to exter	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time	nt Youth Facility. The pro	\$294,034.0 ject experienced drvices. Currently, t	lelays with the he site is	
Project Title: Project	Wise County probuilding site wh	A Requested poses an amendree the program vavailable beginnir	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. F	/24 project for the e Gap due to exter Program developm	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a	nt Youth Facility. The proe to obtain contractor sed director has been hired	ject experienced drvices. Currently, to oversee the pro	lelays with the the site is gram, positions	
Project Title:	Wise County probuilding site wh projected to be to operate the le	poses an amenda ere the program v available beginnin OP are posted, fur	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. Finiture and electronics	724 project for the e Gap due to exter Program developm for the program ha	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a nee been purchased	nt Youth Facility. The pro	\$294,034.0 ject experienced divices. Currently, to oversee the program in	lelays with the he site is gram, positions the community	
Project Title: Project	Wise County probuilding site wh projected to be to operate the leave been initia	poses an amendrere the program vavailable beginnin DP are posted, fur ted, along with co	\$118,348.00 nent/renewal to the FY vill operate in Big Stonig in June/July 2024. Finiture and electronics ntact with schools to p	724 project for the e Gap due to exter Program developm for the program ha olan meals. MOU's	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a eve been purchased are being developed	nt Youth Facility. The proe to obtain contractor sed director has been hired and meetings to promo	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school syster	lelays with the he site is gram, positions the community ms within the	
Project Title: Project	Wise County probuilding site wh projected to be to operate the leave been initial region. Amendr	poses an amendrere the program vavailable beginnin DP are posted, fur ted, along with co	\$118,348.00 nent/renewal to the FY vill operate in Big Ston ig in June/July 2024. Finiture and electronics ntact with schools to p to include updated tre	724 project for the e Gap due to exter Program developm for the program ha olan meals. MOU's	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a eve been purchased are being developed	nt Youth Facility. The proe to obtain contractor sed director has been hired and meetings to promo d with the juvenile courts	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school syster	lelays with the he site is gram, positions the community ms within the	
Project Title: Project	Wise County probuilding site wh projected to be to operate the leave been initial region. Amendr	poses an amenda ere the program v available beginnin OP are posted, fur ted, along with co ments were made	\$118,348.00 ment/renewal to the FY vill operate in Big Stoning in June/July 2024. Finiture and electronics ntact with schools to pto include updated trel.	/24 project for the e Gap due to exter Program developm for the program ha plan meals. MOU's atment model call	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a live been purchased are being developed ed Cognitive Behavi	nt Youth Facility. The proe to obtain contractor sed director has been hired and meetings to promo d with the juvenile courts	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school syster	lelays with the he site is gram, positions the community ms within the	
Project Title: Project	Wise County probuilding site wh projected to be to operate the leave been initial region. Amendr	poses an amenda ere the program v available beginnin OP are posted, fur ted, along with co ments were made	\$118,348.00 ment/renewal to the FY vill operate in Big Stoning in June/July 2024. Finiture and electronics ntact with schools to pto include updated trel.	724 project for the e Gap due to exter Program developm for the program ha olan meals. MOU's	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a live been purchased are being developed ed Cognitive Behavi	nt Youth Facility. The proe to obtain contractor sed director has been hired and meetings to promo d with the juvenile courts	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school syster	lelays with the he site is gram, positions the community ms within the	
Project Title: Project	Wise County probuilding site wh projected to be to operate the luhave been initia region. Amendr which is an evid	poses an amendrere the program vavailable beginning DP are posted, fur ted, along with coments were made ence-based mode	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. Finiture and electronics ntact with schools to p to include updated tre l. Staff Re	/24 project for the e Gap due to exter Program developm for the program hablan meals. MOU's atment model call	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a live been purchased are being developed ed Cognitive Behavi	nt Youth Facility. The proe to obtain contractor sed director has been hired and meetings to promo d with the juvenile courts	\$294,034.0 ject experienced devices. Currently, to oversee the project the program in a sand school system betance Abuse You	lelays with the he site is gram, positions the community ms within the uth (CBI-SUY),	
Project Title: Project Description:	Wise County probuilding site wh projected to be to operate the lihave been initia region. Amendr which is an evid	poses an amendare the program vavailable beginnir OP are posted, fur ted, along with coments were made ence-based mode	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. F niture and electronics ntact with schools to p to include updated tre l. Staff Re oplication and related operating workbook with	/24 project for the e Gap due to exter Program developm for the program hablan meals. MOU's atment model call view and Recondocuments. Applich necessary updat	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a ave been purchased are being developed ed Cognitive Behavi Immendations ation materials inclues to timeline and p	nt Youth Facility. The proet oo btain contractor set director has been hired to, and meetings to promo d with the juvenile courts ioral Interventions for Sudded narrative with projector mance measures to	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school system betance Abuse You be the program in a sand school system betance Abuse You be the program in a reflect project delivers and are reflect project delivers.	lelays with the the site is gram, positions the community ms within the buth (CBI-SUY),	
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details Recommend FY2 Individual Di Gold Sta Cooperative F	Wise County probuilding site who projected to be to operate the line have been initial region. Amendr which is an evid Staff completed changes in curritotal project cost the amount of \$\$224,789. OAA staff recomfor FY26- FY28. (including carry Committee make 2024 Amounts stribution and ard cartnership	poses an amendare the program vavailable beginning operated, fur ted, along with coments were made ence-based mode areview of the arculum, progress rest for FY25 is \$517, 69,245, and other taff recommend a Approval mend approval for budget corforward), whicheves the final deterring \$0.00 \$0.00 \$118,348.00	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. F niture and electronics ntact with schools to p to include updated tre l. Staff Re oplication and related of eporting workbook wit 520 with carry forward revenue sources in the pproval of FY25 fundin r FY25 cooperative par istraints, staff will cap er is lower. Increases v nination on all awards New Award N/A N/A N/A N/A	224 project for the e Gap due to exter Program developm for the program hablan meals. MOU's atment model call view and Recond documents. Application in the control of the	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a ave been purchased are being developed ed Cognitive Behavi Intensive Out-Patier ided amount of \$11 38 with requested f 7,789. The amount of \$224, ral recommendations at other applications Recommend Individual Gold S Cooperative	nt Youth Facility. The proet of obtain contractor set director has been hired in and meetings to promo director has been hired in and meetings to promo director has been hired in and meetings to promo director has been hired in a with the juvenile courts it in a little promote in a little property with the project of the th	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school system betance Abuse You be the program in a sand school system betance Abuse You be the project delom Individual Distempores additional company of the partnership fund the poses additional company of the provided, or the bove the cap. The Carryforward N/A N/A N/A	lelays with the he site is gram, positions the community ms within the uth (CBI-SUY), mendments for lays for FY24. The ribution funds in in the amount of Ooperative funds FY25 award Grants New Award \$69,245.00 \$0.00 \$224,789.00	
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details Recommend FYZ Individual Di Gold Sta	Wise County probuilding site who projected to be to operate the line have been initial region. Amendr which is an evid Staff completed changes in curritotal project cost the amount of \$ \$224,789. OAA s OAA staff recomfor FY26- FY28.: (including carry Committee make 2024 Amounts stribution and ard cartnership d Support	a review of the apculum, progress rate for FY25 is \$517, 69,245, and other taff recommend a proval for taff recommend a Carryforward, whicheves the final deterrosponsors.	\$118,348.00 nent/renewal to the FY vill operate in Big Ston g in June/July 2024. F niture and electronics ntact with schools to p to include updated tre l. Staff Re oplication and related of eporting workbook wit 520 with carry forward revenue sources in the pproval of FY25 fundin r FY25 cooperative par istraints, staff will cap er is lower. Increases v nination on all awards New Award N/A N/A	224 project for the e Gap due to exter Program developm for the program hablan meals. MOU's atment model call view and Recond documents. Application in the control of the	Grand Total SUD IOP Program Intensive Out-Patier ided amount of time ent is in progress, a ave been purchased are being developed ed Cognitive Behavi Intensive Out-Patier ided amount of \$11 38 with requested f 5,789. The amount of \$224, al recommendations to other applications Recommend Individual Gold S Cooperative Unrestrice	nt Youth Facility. The proe to obtain contractor set director has been hired to, and meetings to promo d with the juvenile courts ioral Interventions for Sudded narrative with project of the proper set of the p	\$294,034.0 ject experienced devices. Currently, to oversee the program in a sand school system betance Abuse You be the program in a sand school system betance Abuse You be the project deform Individual District partnership fund poses additional cles provided, or the bove the cap. The Carryforward N/A N/A	lelays with the he site is gram, positions the community ms within the uth (CBI-SUY), mendments for lays for FY24. The ribution funds in in the amount of Ooperative funds FY25 award Grants New Award \$69,245.00 \$0.00	

N/A N/A Must complete before OAA funds transmission



Name of City and Country		county		Cooperative		Individual [Nietribution	Choos	e Tyne	
Name of City or County: _		ounty	Grant Type(s):		•	muividuat	ristribution			
	Project Title:		Adolescent SUD IOP Program				Application Type:	Amendment		
		FY24		FY:	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Wise County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Lee County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Scott County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Norton City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A	40.00	****	***	****	***	40.00	***
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue				1						
Medicaid	N/A	N/A	N/A	\$105,138.00	\$105,138.00		\$120,909.00	\$133,000.00	\$148,960.00	
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A	¢105 120 00	¢105 120 00	£0.00	¢120,000,00	¢122.000.00	¢140.000.00	60.00
Total Other Revenue	N/A	N/A	N/A	\$105,138.00	\$105,138.00	\$0.00	\$120,909.00	\$133,000.00	\$148,960.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$105,138.00	\$105,138.00	\$0.00	\$120,909.00	\$133,000.00	\$148,960.00	\$0.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Amo	ounts_							
Wise County	\$0.00	\$0.00		\$42,770.00	\$42,770.00		\$42,770.00	\$42,770.00	\$42,770.00	
Lee County	\$0.00	\$0.00		\$13,542.00	\$13,542.00		\$13,542.00	\$13,542.00	\$13,542.00	
Scott County	\$0.00	\$0.00		\$10,254.00	\$10,254.00		\$10,254.00	\$10,254.00		
Norton City	\$0.00	\$0.00		\$2,679.00	\$2,679.00		\$2,679.00	\$2,679.00	\$2,679.00	
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$69,245.00	\$69,245.00	\$0.00	\$69,245.00	\$69,245.00	\$69,245.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY20	24 Carryforward Amo	ounts_							
Wise County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Lee County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Scott County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Norton City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00					N/A
Cooperative Partnership	C110 240 00						N/A	N/A	N/A	14/74
Unrestricted Support	\$118,348.00	\$118,348.00		\$118,348.00	\$118,348.00		N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	\$118,348.00 N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Total Carryforward to FY2025			N/A N/A		\$118,348.00		N/A	N/A	N/A	N/A
	N/A	N/A		N/A	\$118,348.00 N/A		N/A N/A	N/A N/A	N/A N/A	N/A N/A N/A
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A \$118,348.00 \$187,593.00	\$118,348.00 N/A \$118,348.00 \$187,593.00	\$0.00 \$0.00	N/A N/A N/A \$69,245.00	N/A N/A N/A \$69,245.00	N/A N/A N/A \$69,245.00	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	N/A \$118,348.00 \$187,593.00 N/A	\$118,348.00 N/A \$118,348.00 \$187,593.00	\$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A	N/A N/A N/A \$69,245.00 N/A	N/A N/A N/A \$69,245.00 N/A	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants	N/A N/A N/A	N/A N/A N/A	N/A N/A	N/A \$118,348.00 \$187,593.00	\$118,348.00 N/A \$118,348.00 \$187,593.00	\$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00	N/A N/A N/A \$69,245.00	N/A N/A N/A \$69,245.00 N/A	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00	\$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A \$190,154.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00	\$0.00 \$0.00 \$0.00	N/A N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00	N/A N/A N/A N/A \$69,245.00 N/A \$202,245.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts)	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00	\$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A \$190,154.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00	N/A N/A N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00 \$108,500.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00	N/A N/A N/A \$0.00 N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts)	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00	N/A N/A N/A N/A \$69,245.00 N/A \$202,245.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00	N/A N/A N/A \$0.00 N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00 \$108,500.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00	N/A N/A N/A \$0.00 N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00	\$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00 \$108,500.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00	N/A N/A N/A \$69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00	N/A N/A N/A \$0.00 N/A \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00	\$118,348.00 N/A \$118,348.00 \$118,3593.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$439,794.00 \$108,500.00 \$548,294.00	N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00 \$571,115.00	N/A N/A N/A N/A \$69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00 \$585,019.00 \$\$69,245.00	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00 \$69,245.00 \$0.00 N/A	\$118,348.00 N/A \$118,348.00 \$187,593.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00 \$69,245.00 \$N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A	N/A N/A N/A N/A N/A S69,245.00 N/A \$190,154.00 \$108,500.00 \$548,294.00 \$358,140.00 \$69,245.00 \$0.00 N/A	N/A N/A N/A N/A N/A S69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00 \$571,115.00 \$59,245.00 \$0,00 N/A	N/A N/A N/A N/A S69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00 \$585,019.00 \$66,814.00 \$69,245.00 \$0.00 N/A	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$69,245.00 \$69,245.00 \$0.00 N/A N/A	\$118,348.00 N/A \$118,348.00 \$118,348.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00 \$69,245.00 \$0.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A \$69,245.00 N/A \$190,154.00 \$108,500.00 \$548,294.00 \$69,245.00 \$0.00 N/A N/A	N/A N/A N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$113,715.00 \$571,115.00 \$368,870.00 \$0.00 N/A N/A	N/A N/A N/A N/A S69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00 \$585,019.00 \$69,245.00 \$0.00 N/A N/A	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	\$118,348.00 N/A \$118,348.00 \$118,348.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$69,245.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A	N/A N/A N/A N/A N/A N/A S69,245.00 N/A \$190,154.00 \$108,500.00 \$548,294.00 \$548,294.00 \$69,245.00 \$0.00 N/A N/A N/A	N/A N/A N/A N/A N/A S69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00 \$571,115.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	N/A N/A N/A N/A S69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00 \$585,019.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$69,245.00 \$0.00 N/A N/A N/A N/A N/A N/A	\$118,348.00 N/A \$118,348.00 \$118,348.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$524,789.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A N/A N/A N/A N/A N/A S69,245.00 N/A \$190,154.00 \$108,500.00 \$548,294.00 \$548,294.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	N/A N/A N/A N/A N/A \$69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00 \$571,115.00 \$69,245.00 \$0.00 N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A S69,245.00 N/A \$218,205.00 \$119,065.00 \$585,019.00 \$69,245.00 \$0.00 N/A N/A N/A N/A N/A N/A	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A
Total Carryforward to FY2025 Total Revenues from OAA Matching Grants Unrestricted Support for FY25 Grand Total Revenues Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$118,348.00 \$187,593.00 N/A \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$224,789.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	\$118,348.00 N/A \$118,348.00 \$118,348.00 \$0.00 \$292,731.00 \$414,235.00 \$103,285.00 \$517,520.00 \$69,245.00 \$0.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A S0.00	N/A N/A N/A N/A N/A N/A S69,245.00 N/A \$190,154.00 \$108,500.00 \$548,294.00 \$548,294.00 \$69,245.00 \$0.00 N/A N/A N/A	N/A N/A N/A N/A N/A S69,245.00 N/A \$202,245.00 \$457,400.00 \$113,715.00 \$571,115.00 \$69,245.00 \$0.00 N/A N/A N/A N/A	N/A N/A N/A N/A S69,245.00 N/A \$218,205.00 \$465,954.00 \$119,065.00 \$585,019.00 \$69,245.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A



Application Type:	Cooperative Ne the County FY2024 N/A N/A \$0.00	Partnership w	ties and/or Countie	revention	Applying as: Title Justice Involv	Cooperative Partne : Cou Phone N/A	nty Administrato			
Email: Grant Type(s): Application Type: Wyth Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	he County FY2024 N/A N/A \$0.00	Partnership Participating Ci FY2025	dbear@wytheco.org N/A Category: P ties and/or Countie	revention		Phone				
Email: Grant Type(s): Application Type: Wyth Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	he County FY2024 N/A N/A \$0.00	Partnership Participating Ci FY2025	dbear@wytheco.org N/A Category: P ties and/or Countie	revention		Phone				
Grant Type(s): Application Type: Wyth Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	he County FY2024 N/A N/A \$0.00	Partnership Participating Ci FY2025	N/A Category: P	revention	Justice Involv		:: (276) 22	3-4500		
Application Type: Wyth	he County FY2024 N/A N/A \$0.00	Participating Ci	Category: P	revention	Justice Involv	N/A				
Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	he County FY2024 N/A N/A \$0.00	Participating Ci	ties and/or Countie		Justice Involv					
Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	FY2024 N/A N/A \$0.00	FY2025	ties and/or Countie	s with OAA Mato		ed Recovery	N/A			
Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	FY2024 N/A N/A \$0.00	FY2025		S WILLI OAA MALL	hing Crant Fund	s Whore Requested:				
Match Source Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	FY2024 N/A N/A \$0.00				ning Grant Fund	s where kequested:				
Individual Dist. Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	N/A N/A \$0.00			Bland County			<u>N/A</u>			
Gold Standard Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	N/A \$0.00	\$0.00	Match Source	FY2024	FY2025	<u>Match Source</u>	<u>FY2024</u>	FY2025		
Indiv Dist. Carryf. Gold Std. Carryf. Total Match Match Source Individual Dist.	\$0.00		Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		
Gold Std. Carryf. Total Match Match Source Individual Dist.		\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		
Total Match Match Source Individual Dist.		N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A		
Match Source Individual Dist.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		
Individual Dist.	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00		
Individual Dist.	N/A			N/A			N/A			
	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025		
Gold Standard	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A		
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00		
	FY2024	Amounts Reque	sted			FY2025 Amounts Requ	ested			
Inc	dividual Distri		N/A			lual Distribution	\$0.00			
	Gold Standa		N/A			old Standard	\$0.00			
Indivi	idual Dist. Car	rryforward	\$0.00		Individua	l Dist. Carryforward	N/A			
Gold :	Standard Car	ryforward	\$0.00		Gold Star	Gold Standard Carryforward				
Coo	perative Part	nership	N/A		Coopera	ative Partnership	\$255,242.00			
Cooperative Carryforward		yforward	\$0.00		Coopera	ative Carryforward	N/A			
	nrestricted Su		N/A		Unres	stricted Support	N/A			
	estricted Carr	,	N/A		Unrestri	cted Carryforward	N/A			
Grant T	Total FY2024	Requested	\$0.00		Grand Tota	al FY2025 Requested	\$255,242.00			
Project Title:		1	Wythe-Bland Multi	dimensional Fa	mily Recovery (MDFR) Services Project	t			
Project evi Description: a s	videnced-based ommunity base specific focus o sk. Wythe/Bland	I parenting service d and family interv on parent(s) with ch d DSS would asses:	for families struggling ention that utilizes a nildren who are involv	g with SUD in the of family-centric app red with DSS and/ als and MRCS wou	counties of Wythe proach that addres or the court syster Id provide the evic	project. The goal of the pro and Bland. MDFR is a highl uses parental substance mi in and whose substance us denced-based service with DFR training.	y-rated comprehen suse and child mali e is considered a pr	sive reatment with imary safety		
Staff Review and Recommendations Staff reviewed the application and related documents. The project included details of proposed project including timeline and performance measures as well as data to support need for proposed project. The proposed project request is for FY25 with plans to request renewal for FY26-FY29. The total project cost for FY25 is \$255,242 with no matching funds. Due to amount of available competitive funding from the OAA for FY25 and large number of applications requesting funds, this project proposal is recommended as a denial for cooperative funds. Evaluation criteria outlined in general guidance document was used to make recommendations.										
Recommend:		Denial								
Recommend: Recommend Additional Details: OAA staff recommend denial for FY25 due to budgetary constraints for available funding.										
Recommend FY2024	4 Amounts	Carryforward	New Award		Recommend	FY2025 Amounts	Carryforward	New Award		
Individual Distrib		\$0.00	N/A			al Distribution	N/A	\$0.00		
Gold Standa		\$0.00	N/A			Standard	N/A	\$0.00		
Cooperative Partr		\$0.00	N/A			ve Partnership	N/A	\$0.00		
Unrestricted Su		N/A	N/A			icted Support	N/A	\$0.00		
Total FY2024 Recor	mmended	\$0.00	\$0.00	L	Total FY202	5 Recommended	\$0.00	\$0.00		
N/A Must comple Recommend N/A Must comple N/A Must comple N/A Must comple						Must complete before of Must c	OAA funds transm OAA funds transm OAA funds transm	ission ission ission		



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Wythe County **Cooperative Partnership** N/A Name of City or County: Grant Type(s): N/A Wythe-Bland Multidimensional Family Recovery (MDFR) Services Project Project Title: Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Recommend for Proposed for Use Recommend for Approved for Use Proposed for Use Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Wythe County N/A N/A N/A \$0.00 \$0.00 Bland County N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Wythe County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Wythe County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Bland County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$202,703.00 \$0.00 \$206,758.00 \$210,893.00 \$215,111.00 \$219,413.00 Operating (including contracts) N/A N/A \$52,539.00 \$27,539.00 \$27,539.00 \$27,539.00 \$27,539.00 N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$255,242.00 **Total Expenses** N/A N/A N/A \$0.00 \$0.00 \$234,297.00 \$238,432.00 \$242,650.00 \$246,952.00 \$255,242.00 \$0.00 \$0.00 \$242,650.00 \$246,952.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$234,297.00 \$238,432.00 N/A \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$255,242.00 \$0.00 \$0.00 \$234,297.00 \$238,432.00 \$242,650.00 \$246,952.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00