



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Franklin County	Applying as:	Individual City or County
Contact Person:	Brian Carter	Title:	Deputy County Administrator
Email:	brian.carter@franklincountyva.gov	Phone:	(540) 483-6664
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Recovery		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$9,204.00
Gold Standard	N/A	\$2,301.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,505.00

Project Title:	Grace House Pearl Program
Project Description:	Franklin County is seeking to renovate Grace House, a recovery house for pregnant and/or new mothers in recovery needing temporary housing. Presently the capacity is only two families; the renovations to the stairs will provide access to the upper floor where two units will be usable after renovations.

Staff Review and Recommendations

Summary of Staff Review:	Total project cost is \$155,526; requesting \$9,204 Individual Dist and \$2,301 Gold Standard funds; the remaining cost of the project will be funded by direct distribution. No outyear renewals listed (capital project).
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$9,204.00
Gold Standard	N/A	\$2,301.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$11,505.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Franklin County** Grant Type(s): **Individual Distribution** **Gold Standard**
Project Title: **Grace House Pearl Program** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Franklin County	N/A	N/A	N/A	\$144,021.00	\$144,021.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$144,021.00	\$144,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$144,021.00	\$144,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard		\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$144,021.00	\$144,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$155,526.00	\$155,526.00					
Total Expenses	N/A	N/A	N/A	\$155,526.00	\$155,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$11,505.00	\$11,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$9,204.00	\$9,204.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$2,301.00	\$2,301.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$11,505.00	\$11,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Roanoke City	Applying as:	Individual City or County
Contact Person:	Wayne Leftwich	Title:	Planning Manager
Email:	wayne.leftwich@roanokeva.gov	Phone:	(540) 853-6404
Grant Type(s):	Individual Distribution	Application Type:	Amendment & Renewal
Category:	Prevention		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$97,000.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$97,000.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Project Title:	Adverse Childhood Experiences Project
Project Description:	Roanoke City has proposed an amendment/renewal of the Adverse Childhood Experiences project. Long term the project will seek to provide evidence-based Adverse Childhood Experiences (ACEs) training for all personnel in Roanoke City Schools; extend the ACEs training opportunities to families; and implement a public education campaign around ACEs awareness. This project proposal is for a short-term pilot project that will focus on two after school and summer programs through a partnership with the West End Center for Youth to provide after school & summer programs for approximately 150 students which will incorporate academic enrichment, wellness programs and social skill development. The second partnership will be with an after-school program in the Southeast quadrant of the City, to address the area of the City with the highest level of opioid issues.

Staff Review and Recommendations

Summary of Staff Review:	The project is requesting carry forward of the FY24 award for the full amount awarded of \$97,000. No new funds are being requested for FY25 but renewals are requested for FY26 through FY28 to continue the project. Currently, available funding from individual funds and gold standard funds would not be sufficient to cover project costs for the renewal years, so the city would need to increase matching funds for the out years to be able to support the project costs from their direct distribution funds and/or other revenue sources.
Recommend:	Approval with Contingencies
Recommend Additional Details:	OAA staff recommend approval with contingencies for the FY25 request for the full amount of funding requested. MOU between Roanoke City and subrecipient(s) is listed as a contingency of the award.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$97,000.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$97,000.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Other :	MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
Recommend	N/A	N/A	Must complete before OAA funds transmission
Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: Roanoke City Grant Type(s): Individual Distribution N/A

Project Title: Adverse Childhood Experiences Project Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$97,000.00	\$97,000.00		\$97,000.00	\$97,000.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$97,000.00	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$17,655.00	\$17,655.00		\$17,655.00	\$17,655.00	\$17,655.00	
Operating (including contracts)	N/A	N/A	N/A	\$79,345.00	\$79,345.00		\$79,345.00	\$79,345.00	\$79,345.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00	\$97,000.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$97,000.00	\$97,000.00	\$97,000.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$97,000.00	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$97,000.00	\$97,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	-\$97,000.00	-\$97,000.00	-\$97,000.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Roanoke City	Applying as:	Individual City or County
Contact Person:	Wayne Leftwich	Title:	Planning Manager
Email:	wayne.leftwich@roanokeva.gov	Phone:	(540) 853-6404
Grant Type(s):	Individual Distribution	Application Type:	Amendment & Renewal
Category:	Justice Involved		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$61,000.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$61,000.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Project Title:	Certified Peer Recovery Specialist Project
Project Description:	Roanoke City has proposed an amendment/renewal of the certified peer recovery specialist project. This project will hire a certified peer recovery specialist (certified by the Department of Behavioral Health and Developmental Services) to work within the sheriff's department at the Roanoke City Adult Detention Center. This position will assist in working with individuals to facilitate readiness for treatment, engagement in treatment, retention in services, and long-term recovery. The proposal notes the benefits of linking individuals with peers, especially for vulnerable populations to include individuals who are justice-involved, housing insecure, mental health issues, OUD and/or SUD, and co-occurring MH/SUD. Project was delayed in FY24, so funding will be used in FY25 with existing funding already received.

Staff Review and Recommendations

Summary of Staff Review:	The project is requesting carry forward of the FY24 award for the full amount awarded of \$61,000. No new funds are being requested for FY25 but renewals are requested for FY26 through FY28 to continue the project. Currently, available funding from individual funds and gold standard funds would not be sufficient to cover project costs for the renewal years, so the city would need to increase matching funds for the out years to be able to support the project costs from their direct distribution funds and/or other revenue sources.
Recommend:	Approval with Contingencies
Recommend Additional Details:	OAA staff recommend approval with contingencies for the FY25 request for the full amount of funding requested. MOU between Roanoke City and subrecipient(s) is listed as a contingency of the award.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$61,000.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$61,000.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Other :	MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
Recommend	N/A	N/A	Must complete before OAA funds transmission
Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: Roanoke City Grant Type(s): Individual Distribution N/A

Project Title: Certified Peer Recovery Specialist Project Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$61,000.00	\$61,000.00		\$61,000.00	\$61,000.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$61,000.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$47,250.00	\$47,250.00					
Operating (including contracts)	N/A	N/A	N/A	\$13,750.00	\$13,750.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$61,000.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$61,000.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$61,000.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Roanoke City	Applying as:	Individual City or County
Contact Person:	Wayne Leftwich	Title:	Planning Manager
Email:	wayne.leftwich@roanokeva.gov	Phone:	(540) 853-6404
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	Amendment & Renewal
Category:	Choose Category Choose Category	N/A	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$4,294.00	N/A
Gold Standard	\$17,573.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$21,867.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Project Title:	EMS Training and Supplies Project
Project Description:	Roanoke City proposes to amend/renew the EMS Training and Supplies Project. Roanoke City will partner with Roanoke City Fire and EMS and the funding will allow Roanoke City Fire and EMS to purchase 365 vials of Narcan along with IV supplies to administer as needed to prevent overdose deaths. The funding will also support both training for administration of Narcan and training from a peer recovery specialist for 260 staff members.

Staff Review and Recommendations

Summary of Staff Review:	The project is requesting carry forward of the FY24 award for the full amount awarded of \$21,867. No new funds are being requested for FY25.
Recommend:	Approval with Contingencies
Recommend Additional Details:	OAA staff recommend approval with contingencies for the FY25 request for the full amount of funding requested. MOU between Roanoke City and subrecipient(s) is listed as a contingency of the award.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$4,294.00	\$0.00
Gold Standard	\$17,573.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$21,867.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Recommend Contingencies:	Other : MOU between fiscal agent and subrecipients	Yes Must complete before OAA funds transmission
	N/A	N/A Must complete before OAA funds transmission
	N/A	N/A Must complete before OAA funds transmission
	N/A	N/A Must complete before OAA funds transmission
	N/A	N/A Must complete before OAA funds transmission



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Name of City or County: Roanoke City Grant Type(s): Individual Distribution Gold Standard

Project Title: EMS Training and Supplies Project Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$28,133.00	\$28,133.00					
Total Direct Distributions	N/A	N/A	N/A	\$28,133.00	\$28,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$28,133.00	\$28,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$4,294.00	\$4,294.00		\$4,294.00	\$4,294.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$17,573.00	\$17,573.00		\$17,573.00	\$17,573.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$21,867.00	\$21,867.00	\$0.00	\$21,867.00	\$21,867.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A	\$50,000.00	\$50,000.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$4,294.00	\$4,294.00	\$0.00	\$4,294.00	\$4,294.00					
Total Gold Standard Carryforward Requested/Recommended	\$17,573.00	\$17,573.00	\$0.00	\$17,573.00	\$17,573.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$21,867.00	\$21,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Roanoke City	Applying as:	Individual City or County	
Contact Person:	Wayne Leftwich	Title:	Planning Manager	
Email:	wayne.leftwich@roanokeva.gov	Phone:	(540) 853-6404	
Grant Type(s):	Individual Distribution	N/A	Application Type:	Amendment & Renewal
Category:	Prevention	Recovery	N/A	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$25,000.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$25,000.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Project Title:	Warm Line and Marketing Project
Project Description:	Roanoke City has proposed an amendment/renewal to the Warm Line and Marketing Project. Roanoke City will partner with Blue Ridge Behavioral Healthcare to create a new marketing campaign to increase usage of the existing service. The Warm Line serves individuals seeking service for substance use treatment and recovery. The number of calls received by this service has declined over the years, and this project will create a new marketing campaign to increase usage of the service.

Staff Review and Recommendations

Summary of Staff Review:	The project is requesting carry forward of the FY24 award for the full amount awarded of \$25,000. No new funds are being requested for FY25.
Recommend:	Approval with Contingencies
Recommend Additional Details:	OAA staff recommend approval with contingencies for the FY25 request for the full amount of funding requested. MOU between Roanoke City and subrecipient(s) is listed as a contingency of the award.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$25,000.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$25,000.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Recommend Contingencies:	Other : N/A N/A N/A N/A	MOU between fiscal agent and subrecipient Yes N/A N/A N/A N/A	Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission Must complete before OAA funds transmission
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VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: Roanoke City Grant Type(s): Individual Distribution N/A

Project Title: Warm Line and Marketing Project Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A	\$25,000.00	\$25,000.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Roanoke City	Applying as:	Individual City or County
Contact Person:	Wayne Leftwich	Title:	Planning Manager
Email:	wayne.leftwich@roanokeva.gov	Phone:	(540) 853-6404
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	Amendment & Renewal
Category:	Harm Reduction Prevention N/A		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$15,000.00	N/A
Gold Standard	\$33,000.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$48,000.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Project Title:	Xylazine Test Strips and Spectrometer Project
Project Description:	Roanoke City has proposed an amendment/renewal of the Xylazine Test Strips and Spectrometer Project. Roanoke City will partner with the Virginia Harm Reduction Coalition to purchase and distribute Xylazine Test Strips to Harm Reduction participants. They will also purchase a Spectrometer to identify compounds in substances that could attribute to overdoses and deaths related to overdoses. The project was delayed in FY24, so the funds will be used to continue with project in FY25.

Staff Review and Recommendations

Summary of Staff Review:	The project is requesting carry forward of the FY24 award for the full amount awarded of \$48,000. No new funds are being requested for FY25.
Recommend:	Approval with Contingencies
Recommend Additional Details:	OAA staff recommend approval with contingencies for the FY25 request for the full amount of funding requested. MOU between Roanoke City and subrecipient(s) is listed as a contingency of the award.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$15,000.00	\$0.00
Gold Standard	\$33,000.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$48,000.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$0.00

Other :	MOU between fiscal agent and subrecipient	Yes	Must complete before OAA funds transmission
Recommend	N/A	N/A	Must complete before OAA funds transmission
Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Roanoke City** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Xylazine Test Strips and Spectrometer Project** Application Type: **Amendment & Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke City	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$33,000.00	\$33,000.00		\$33,000.00	\$33,000.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A	\$48,000.00	\$48,000.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00					
Total Gold Standard Carryforward Requested/Recommended	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Roanoke County	Applying as:	Individual City or County
Contact Person:	Madeline Hanlon	Title:	Assistant to County Administrator
Email:	mhanlon@roanokecountyva.gov	Phone:	(540) 772-2017
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Prevention		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$40,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$40,000.00

Project Title:	Family Service of Roanoke Valley-Mental Health Support/SUD Initiative-Bridging Gaps Building Hope
Project Description:	Roanoke County will partner with Family Services of the Roanoke Valley (FSRV) to provide mental health and mental wellness services to families in the Roanoke Valley who have been affected by substance use disorder. FSRV has been providing services since the 1980s in the Roanoke Valley and services include individual therapy, child-centered therapy, child-parent relationship therapy, theraplay, CBT, EMDR, and Family Support Partner Services. The funding for this project will allow these services to be offered to individuals who are uninsured or underinsured and will provide 333 hours of service to 27 Roanoke County residents who have been adversely affected by substance use ranging in age from two to adulthood. Services will be provided either in the office, or upon client request, through telehealth services.

Staff Review and Recommendations

Summary of Staff Review:	The total project cost for FY25 is \$44,000 with Roanoke County requesting \$40,000 from their Individual Distribution Funds and adding matching funds in the amount of \$4,000 from their Direct Distribution Fund. After review of application and related documents, staff recommend full approval for FY25 requested funding.
Recommend:	Approval
Recommend Additional Details:	OAA staff recommend approval for the FY25 request for the full amount of funding requested.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$40,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$40,000.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Roanoke County** Grant Type(s): **Individual Distribution** **N/A**

Project Title: **Family Service of Roanoke Valley-Mental Health Support/SUD Initiative-Bridging Gaps Building Hope** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke County	N/A	N/A	N/A	\$4,000.00	\$4,000.00					
Total Direct Distributions	N/A	N/A	N/A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$39,425.00	\$39,425.00					
Operating (including contracts)	N/A	N/A	N/A	\$4,575.00	\$4,575.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$40,000.00	\$40,000.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Roanoke County	Applying as:	Individual City or County
Contact Person:	Madeline Hanlon	Title:	Assistant to County Administrator
Email:	mhanlon@roanokecountyva.gov	Phone:	(540) 772-2017
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Prevention		Harm Reduction

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$134,533.00
Gold Standard	N/A	\$11,742.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$146,275.00

Project Title:	Partnership for Community Wellness
Project Description:	Roanoke County will partner with the Partnership for Community Wellness to provide services to citizens of Roanoke County focusing on prevention using the Strategic Prevention Framework to guide their efforts and reduce identified risk factors in the population. Components of the project include youth-focused in-classroom curriculum in Roanoke County Public Schools; funding will provide support for youth enrollment (girls ages 8-14) in The Wild Way's (501c3) confidence-building outdoor activities program, boosting protective factor opportunities that prevent risky behavior including substance misuse; partner with the Peer Recovery Network; strengthen their existing eight-week parenting program for women incarcerated at the regional jail-mothers will be connected to resources to support their recovery and reduce recidivism; participate in education and harm reduction efforts.

Staff Review and Recommendations

Summary of Staff Review:	The total project cost for FY25 is \$162,775 with Roanoke County requesting \$134,533 from their Individual Distribution Funds, \$11,742 from Gold Standard Funds, and adding matching funds in the amount of \$16,500 from their Direct Distribution Fund. After review of application and related documents, staff recommend full approval for FY25 requested funding.
Recommend:	Approval
Recommend Additional Details:	OAA staff recommend approval for the FY25 request for the full amount of funding requested.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$134,533.00
Gold Standard	N/A	\$11,742.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$146,275.00

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: Roanoke County Grant Type(s): Individual Distribution Gold Standard

Project Title: Partnership for Community Wellness Application Type: New

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Roanoke County	N/A	N/A	N/A	\$16,500.00	\$16,500.00					
Total Direct Distributions	N/A	N/A	N/A	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$92,527.00	\$92,527.00					
Operating (including contracts)	N/A	N/A	N/A	\$70,248.00	\$70,248.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$162,775.00	\$162,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$146,275.00	\$146,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$134,533.00	\$134,533.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$11,742.00	\$11,742.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$146,275.00	\$146,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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Project Request

Name of City or County:	Smyth County	Applying as:	Individual City or County
Contact Person:	Michelle Ward	Title:	Recovery Court Coordinator
Email:	recoverycourt@smythcounty.org	Phone:	(276) 706-8656
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	Amendment & Renewal
Category:	Justice Involved Recovery	Treatment	Prevention

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$7,147.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$7,147.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$43,060.00
Gold Standard	N/A	\$20,147.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$63,207.00

Project Title:	Recovery Court Enhancements
Project Description:	<p>Smyth County proposes to renew enhancements to existing Recovery Court for FY25. The project continues with a full-time Peer Recovery Specialist to work with participants to serve as an advocate, share/connect to resources, assist with acquiring recovery skills, which help build a strong recovery community. The PRS will also lead evidenced-based recovery groups, support groups, mentor and assist with goal setting in recovery as well as assist with transportation to recovery classes, support groups, and medical/mental health appointments. This request includes funding for transportation related costs (the county has provided a vehicle) as well as, funds for the purchase of curriculum materials, educational materials, training, and supplies. The PRS will also provide Naloxone training to participants, their families, and community events.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>The total project cost for FY25 is \$70,354 with a carry forward amount from the FY24 award in the amount of \$7,147, Individual Funds request for \$43,060, and Gold Standard request for \$20,147. After review of application and related documents, staff recommend full approval for FY25 requested funding. Smyth County plans to submit a renewal application for FY26 to continue the project and will apply for renewal before the FY26 deadline.</p>
Recommend:	Approval
Recommend Additional Details:	OAA staff recommend approval for the FY25 request for the full amount of funding requested.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$7,147.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$7,147.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$43,060.00
Gold Standard	N/A	\$20,147.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$63,207.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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Name of City or County: Smyth County Grant Type(s): Individual Distribution Gold Standard

Project Title: Recovery Court Enhancements Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Smyth County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$7,147.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$7,147.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$7,147.00	\$7,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$42,592.00	\$42,592.00					
Operating (including contracts)	N/A	N/A	N/A	\$27,762.00	\$27,762.00					
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$70,354.00	\$70,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$63,207.00	\$63,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$43,060.00	\$43,060.00					
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$20,147.00	\$20,147.00					
Total Individual Distribution Carryforward Requested/Recommended	\$7,147.00	\$7,147.00	\$0.00	\$7,147.00	\$7,147.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$7,147.00	\$7,147.00	\$0.00	\$63,207.00	\$63,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.