

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us **Project Request**

Name of City or C	me of City or County:		Albemarle County				ership Fiscal Agent		
Contact Person:			Kaki Dimock		Title	: Chief H	uman Services C	fficer	
Email:		ko	limock@albemarle.c	org		Phone	e: (434) 9	72-4011	
Grant Type(s):	Cooperative	Partnership	N/A	١		N/A			
Application Type	: Amendmen	t & Renewal	Category: P	revention	Treatment	Harm Reduction	N/A		
,,		Participating (Cities and/or Countie	s with OAA Mat	ching Grant Funds				
Γ	lbemarle County	<u>. a. c.e.pa cg</u>		Nelson County	<u></u>		ouisa County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf		N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf. Total Match	\$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	
		\$0.00						\$0.00	
Match Source	Greene County FY2024	FY2025	Match Source	arlottesville Cit FY2024	<u>FY2025</u>	Match Source	uvanna County FY2024	FY2025	
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	
Indiv Dist. Carryf	_	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.		N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
		Amounts Requ				FY2025 Amounts Requ			
	Individual Distr Gold Stand		N/A N/A			ual Distribution ld Standard	\$0.00		
1	ndividual Dist. Ca		\$0.00			Dist. Carryforward	N/A		
	Gold Standard Ca	,	\$0.00			dard Carryforward	N/A		
	Cooperative Par		N/A		•	tive Partnership	\$1,162,960.0 N/A	00	
	Cooperative Car		\$0.00			tive Carryforward			
	Unrestricted S Unrestricted Car		N/A N/A		Unrestricted Support N/A Unrestricted Carryforward N/A				
	ant Total FY2024	,	\$0.00			l FY2025 Requested	\$1,162,960.	00	
Project Title:		Crisis	Intervention Team	Assessment C	enter (CITAC) Ex	pansion and Crisis Res	nonse		
Project Description:	exchange performeasure for diversity help develop lon	rmance measures erting individuals f ng-term sustainab	as they are not able to rom incarceration was	be executed by to added. Addition project has alrea	he Region Ten Comi ally, a transportatio ady exceeded its pro	inor amendments. Amenc munity Service Board (RTv n position is being repurp ojected performance meas orts.	CSB). In place, a pe osed to administa	erformance tve support to	
			Staff Rev	view and Reco	nmendations				
Summary of Staff Review:	the FY25 requst	-	imate any need for carı ull year. FY24 did not ir	ryforward of func	ls from FY24. The FY	24 award was reflective o 25 includes \$30,000. Fisca			
Recommend:		Approval							
Recommend Additional Detail	This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower, increases will compete against other applications for								
Recommend FY		Carryforward	New Award			FY2025 Amounts	Carryforward	New Award	
Individual D Gold St		\$0.00 \$0.00	N/A N/A			al Distribution Standard	N/A N/A	\$0.00 \$0.00	
Cooperative		\$0.00	N/A			ve Partnership	N/A	\$1,162,960.00	
Unrestricte	ed Support	N/A	N/A		Unrestri	cted Support	N/A	\$0.00	
Total FY2024 F	tecommended	\$0.00	\$0.00		Total FY202	5 Recommended	\$0.00	\$1,162,960.00	
Recommend Contingencies:	N/A N/A N/A N/A N/A				N/A N/A N/A N/A	Must complete before Must complete before Must complete before Must complete before	OAA funds trans OAA funds trans OAA funds trans	mission mission mission	



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N/A N/A **Albemarle County Cooperative Partnership** Name of City or County: Grant Type(s): Project Title: Crisis Intervention Team Assessment Center (CITAC) Expansion and Crisis Response Application Type: Amendment & Renewal FY24 FY26 FY28 FY29 FY25 FY27 Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use and/or Award** Use and/or Award and/or Award and/or Award Use and/or Award and/or Award and/or Award** and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* Direct Distributions N/A N/A \$15,000.00 \$15,000.00 Albemarle County N/A Nelson County N/A N/A N/A \$0.00 \$0.00 N/A \$0.00 Louisa County N/A N/A \$0.00 \$0.00 Greene County N/A N/A N/A \$0.00 Charlottesville City N/A N/A N/A \$0.00 Fluvanna County N/A N/A N/A \$0.00 \$0.00 Total Direct Distributions N/A N/A N/A \$15,000.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue \$15,000.00 Region Ten Community Services Board N/A N/A NI/A \$15,000.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A \$15,000.00 \$15,000,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revenues Pledged from OAA Matching Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts \$0.00 \$0.00 \$0.00 Albemarle County \$0.00 Nelson County \$0.00 \$0.00 \$0.00 \$0.00 Louisa County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Greene County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Charlottesville City Fluvanna County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Albemarle County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Nelson County \$0.00 Louisa County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Greene County Charlottesville City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fluvanna County Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 \$0.00 \$0.00 Individual Distribution N/A N/A N/A N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 \$0.00 N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A \$0.00 \$0.00 **Total Revenues from OAA Matching Grants** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses \$1,192,960.00 \$1,192,960.00 \$1,312,255.00 \$1,440,569.00 \$1,578,802.00 Personnel-related N/A N/A N/A Operating (including contracts) N/A N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A **Total Expenses** N/A \$1,192,960.00 \$1,192,960.00 \$0.00 \$1,312,255,00 \$1,440,569,00 \$1,578,802.00 \$0.00 N/A N/A N/A \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A \$1,162,960.00 \$1,162,960.00 \$0.00 \$1,312,255.00 \$1,440,569.00 \$1,578,802.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Individual Dist. Carryforward Requested/Recommended N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$1,162,960.00 \$1,162,960.00 \$0.00 \$1,312,255.00 \$1,440,569.00 \$1,578,802.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00



Recommend

Contingencies:

N/A

N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request								
Name of City or Co	unty:		Albemarle County		Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Kaki Dimock		Title	e: Chief H	luman Services Of	ficer
Email:		kd	imock@albemarle.c	org		Phone	e: (434) 2 ⁴	13-7929
Grant Type(s):	Cooperative	Partnership	N/A	١		N/A	, ,	
Application Type:		t & Renewal	Category: Choo		Choose Categ	· ·	N/A	
Application Type.	Participating Cities and/or Coun							_
Alb	emarle County	raiticipating C			Jillig Grant rund		Louisa County	
Match Source	FY2024	FY2025	Match Source	Nelson County FY2024	FY2025	Match Source	Louisa County FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	N/A \$0.00 Gold Standa			\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00
		\$0.00						\$0.00
Match Source	reene County FY2024	FY2025	Match Source	arlottesville City FY2024	<u>FY2025</u>	Match Source	uvanna County FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024 Individual Distr	Amounts Reque	N/A		Individ	FY2025 Amounts Requidual Distribution	so.00	
	Gold Stand		N/A			old Standard	\$0.00	
Inc	lividual Dist. Ca	rryforward	\$0.00		Individua	al Dist. Carryforward	N/A	
	ld Standard Ca	,	\$0.00			ndard Carryforward	N/A	
	ooperative Par		N/A \$0.00			ative Partnership ative Carryforward	\$609,225.00 N/A	
	Unrestricted S		N/A			stricted Support	N/A	
	nrestricted Car	ryforward	N/A		Unrestr	icted Carryforward	N/A	
Grai	nt Total FY2024	4 Requested	\$0.00		Grand Total FY2025 Requested \$609,225.00			
Project Title:			Region Ten C	ommunity Ser	vices Board Com	nmunity Outreach		
	This project is re	equesting year 2 fu	nding for Community (Outreach that add	ded a community of	drop in componenet for im	mediate connectio	n and response
						an responding to commur		
Project						conducted multiple Rapid egan supporting the Alben		
Description:			•			egan supporting the Alben ach Resources (ANCHOR) t		
			_	_	•	those for pregnant and pa	_	
	removes the nee	edle exchange perf	ormance measure as t	he CSB is not abl	e to execute that p	rogram.		
			Staff Per	view and Recor	nmendations			
			Stan Ker	view and Recor	illiellaations			1
	<u>.</u> .							
Summary of	1 ' '	,	,	•		Y24 award was reflective o /25 includes \$30,000. Fisca		
Staff Review:		in subsequent yea	•	ictude any mater	ing rands, write r	123 111010003 \$30,000. 1 1300	it agent anticipates	additionat
Recommend:		Approval						
	This application	proposes addition	al cooperative funds f	or FY26-FY28. Du	e to budget constr	aints, staff will cap subseq	uent renewal recor	nmendations at
Recommend Additional Details:						ver. Increases will compete		
Additional Details.	cooperative fun	ds above the cap. T	he Grants Committee	makes the final o	letermination on a	ll awards.		
Recommend FY2	024 Amounts	Carryforward	New Award	Γ	Recommen	d FY2025 Amounts	Carryforward	New Award
Individual Dis		\$0.00	N/A			al Distribution	N/A	\$0.00
Gold Star		\$0.00	N/A		Gold	d Standard	N/A	\$0.00
Cooperative Pa				\$609,225.00				
Unrestricted Support					25 Recommended	N/A \$0.00	\$0.00 \$609,225.00	
10tut / 12027 Re		\$5.00	\$3.00	ı L				
	N/A N/A				N/A N/A	Must complete before Must complete before		

Must complete before OAA funds transmission

Must complete before OAA funds transmission Must complete before OAA funds transmission

N/A

N/A

N/A



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Albemarle County Name of City or County: Grant Type(s): Cooperative Partnership N/A N/A Project Title: **Region Ten Community Services Board Community Outreach** Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Albemarle County N/A N/A N/A \$15,000.00 \$15,000.00 Nelson County N/A N/A N/A \$0.00 \$0.00 Louisa County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Greene County N/A N/A N/A \$0.00 \$0.00 Charlottesville City N/A N/A N/A N/A N/A \$0.00 \$0.00 Fluvanna County N/A **Total Direct Distributions** N/A N/A N/A \$15,000.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Region Ten Community Services Board N/A N/A N/A \$15,000.00 \$15,000.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$15,000.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Albemarle County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Nelson County \$0.00 \$0.00 \$0.00 \$0.00 Louisa County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Greene County \$0.00 \$0.00 \$0.00 \$0.00 Charlottesville City \$0.00 \$0.00 \$0.00 \$0.00 Fluvanna County Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Albemarle County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Nelson County \$0.00 Louisa County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Greene County \$0.00 \$0.00 \$0.00 \$0.00 Charlottesville City \$0.00 \$0.00 \$0.00 Fluvanna County \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$639,225.00 \$639,225.00 \$703,148.00 \$773,462.00 \$850,808.00 Operating (including contracts) N/A N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$639,225.00 \$639,225.00 \$703,148.00 \$773,462.00 \$850,808.00 **Total Expenses** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$609,225.00 \$609,225.00 \$703,148.00 \$773,462.00 \$850,808.00 N/A \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$609,225.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$609,225.00 \$0.00 \$703,148.00 \$773,462.00 \$850,808.00 \$0.00

\$0.00

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\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



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Project Request									
Name of City or	County:	,	Alleghany County	- reject neq	Applying as:	Cooperative Partne	ership Fiscal Ager	it	
Contact Person:	:		Suzanne Adcock		Title	; F	inance Director		
Email:		sadc	ock@co.alleghany.\	/a.us		Phone	e: (540) 8	63-6600	
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution	 Gol	d Standard			
Application Typ	e: No	ew	Category: T	reatment	Recovery	Harm Reduction	Justice Invol	ved	
		Participating Ci	ties and/or Countie	s with OAA Mat	ching Grant Fund:	S Where Requested:			
	Alleghany County			Covington City			N/A		
Match Source	FY2024	<u>FY2025</u>	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	<u>FY2025</u>	
Individual Dist		\$28,995.00 Individual Dist. N/A \$13,612.00			Individual Dist.	N/A	\$0.00		
Gold Standard		\$7,248.00 Gold Standard N/A \$3,403.00 Gold Standard				N/A	\$0.00		
Indiv Dist. Carry		N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carry Total Match		N/A	Gold Std. Carryf.	\$0.00	N/A \$17,015.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	
Total Match	\$0.00	\$36,243.00	Total Match	\$0.00	\$17,015.00	TOTAL MATCH		\$0.00	
	<u>N/A</u>	l =1/2005		<u>N/A</u>	F)/2025		<u>N/A</u>	l 5/2025 l	
Match Source Individual Dist	<u>FY2024</u>	<u>FY2025</u>	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024	<u>FY2025</u>	
Gold Standard		\$0.00 \$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A N/A	\$0.00 \$0.00	
Indiv Dist. Carry		N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carry		N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
		Amounts Reque	-			FY2025 Amounts Requ	ıested		
	Individual Distr		N/A			ual Distribution	\$42,607.00)	
	Gold Stand	ard	N/A		Go	ld Standard	\$10,651.00)	
	Individual Dist. Ca	rryforward	\$0.00		Individua	Dist. Carryforward	N/A		
	Gold Standard Ca	_	\$0.00			dard Carryforward	N/A		
	Cooperative Par		N/A			tive Partnership	\$1,015,794.0	00	
	Cooperative Car	_	\$0.00			tive Carryforward	N/A		
	Unrestricted S Unrestricted Car		N/A N/A			tricted Support cted Carryforward	N/A N/A		
G	rant Total FY2024	,	\$0.00			l FY2025 Requested	\$1,069,052.	00	
Project Title:		One-St	op Continuum of C	are for OUD/SU	JD-Facility Renov	ation to Connect All S	Services		
Project Description:	facility will hous Training, peer d flexible office sp require renovati renovation is ex	e group & individua rop-in services, dru ace where outside on to connect the b pected to take two	al therapy, pharmacy : g testing, community community partners o puildings into one faci	services, case ma meeting space fo can come in and r lity, which would quested for FY25	nagement, recoven r groups (NA, AA, ar neet with clients w allow clients to me and one renewal ye	HCS) to provide a continual court services, IOP, psycond Ala-non, etc.), training th substance use disorde et with all service provide ar for FY26; architecture attitive bid proposal.	hiatry (telehealth) & conference spac rs. AHCS owns thre ers in their recover	, MAT, Revive e, and feature ee buildings that y plan. The	
			Chaff Day	ian and Dasa					
Summary of Staff Review:	location. Allegh SUD. This renov reducing barrier (\$42,607) and go	any County and Cov ated facility would s to access for servi old standard funds	elated documents, the vington City are rural a provide access to a co ces. Participating loca	areas with transp ontinuum of care f alities contributed project. OAA staf	rrent buildings into ortation to services for individuals with d matching funds fr f recommend appro	one facility would allow being a barrier to treatme OUD and SUD for treatme om direct distribution (\$1 oval of Individual and Gole 15,794.	ent for individuals ent and recovery se .30,948); individua	with OUD and ervices while distribution	
Recommend:	Approva	al with Conting	encies						
Recommend Additional Deta	OAA staff recom	Approval with Contingencies OAA staff recommend approval with contingenices (noted below) for full amount of funding requested for FY25. The Capital Costs agreement requires the fiscal agent agrees that the capital items (renovated facility) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule).							
Recommend F	FY2024 Amounts Carryforward New Award Recommend FY2025 Amounts Carryforward New Award								
	dual Distribution \$0.00 N/A Individual Distribution N/A \$42,607.00						\$42,607.00		
					\$10,651.00				
	Cooperative Partnership \$0.00 N/A Cooperative Partnership N/A \$0.00				-				
	ted Support Recommended	N/A \$0.00	N/A \$0.00			cted Support 5 Recommended	N/A \$0.00	\$1,015,794.00 \$1,069,052.00	
I Utat F12U24	Recommended	30.00	30.00		10tat F1202	o Recommended	30.00	71,009,032.00	

Completion of Operational Agreement Yes Must complete before OAA funds transmission Completion of Capital Costs Agreement Yes Must complete before OAA funds transmission Recommend Must complete before OAA funds transmission N/A N/A Contingencies: N/A N/A Must complete before OAA funds transmission N/A Must complete before OAA funds transmission N/A



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Alleghany County Cooperative Partnership Individual Distribution Gold Standard Name of City or County: Grant Type(s): Project Title: One-Stop Continuum of Care for OUD/SUD-Facility Renovation to Connect All Services Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Alleghany County N/A N/A N/A \$89,112.00 \$89,112,00 \$11,393.00 Covington City N/A N/A N/A \$41,836.00 \$41,836.00 \$5,349.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$130,948.00 \$130,948.00 \$0.00 \$16,742.00 \$0.00 \$0.00 \$0.00 Other Revenue Alleghany Highlands Community Services (AHCS) N/A N/A N/A \$7,730.00 \$7,730.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$7,730.00 \$7,730.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$138,678.00 \$138,678.00 \$0.00 \$16,742.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Alleghany County \$0.00 \$0.00 \$28,995.00 \$28,995.00 \$4,178.00 \$0.00 \$13,612.00 \$13,612.00 \$1,961.00 Covington City \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$42,607.00 \$42,607.00 \$0.00 \$6,139.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Alleghany County \$0.00 \$0.00 \$7,248.00 \$7,248.00 \$1,044.00 \$0.00 \$0.00 \$3,403.00 \$3,403.00 Covington City \$490.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A \$0.00 \$0.00 N/A Total Gold Standard OAA Grants \$0.00 \$10,651.00 \$10,651.00 \$1,534.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$53,258.00 \$53,258.00 \$0.00 \$7,673.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$1,015,794.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$191,936.00 \$1,207,730.00 \$0.00 \$24,415.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$0.00 \$0.00 Operating (including contracts) N/A N/A N/A Capital (vehicles, structures, etc.) N/A \$1,207,730.00 \$1,207,730.00 \$1,200,000.00 N/A N/A **Total Expenses** N/A N/A N/A \$1,207,730.00 \$1,207,730.00 \$0.00 \$1,200,000.00 \$0.00 \$0.00 \$0.00 \$1,015,794.00 \$0.00 \$1,175,585.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 N/A \$42,607.00 \$42,607.00 \$6,139.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$1,534.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$10,651.00 \$10,651.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$1.015,794.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$1,069,052.00 \$1,069,052.00 \$0.00 \$1,183,258.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



N/A

N/A

N/A

N/A

N/A

Recommend

Contingencies:

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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	.0120		., • • • • • • • • • • • • • • • • • • •	Project Requ	•	7 1110@ voda.u3 ww		
Name of City or Co	ounty:		Buena Vista City	i rojour roqu	Applying as:	Cooperative Partne	ership Fiscal Agen	t
Contact Person:	•		Jason Tyree		Title:		City Manager	
Email:			jtyree@bvcity.org			Phone		61-8601
	Cooperative	Partnership	Individual Di	ctribution		d Standard	(310) 2	01 0001
Grant Type(s):		· · · · · ·						
Application Type:	Amendmen	nt & Renewal						
		Participating Cities and/or Counties with OAA M			hing Grant Funds	Where Requested:		
	uena Vista City		I .	exington City			ckbridge County	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist. Gold Standard	N/A N/A	\$3,352.00 \$838.00	Individual Dist. Gold Standard	N/A	\$3,997.00 \$999.00	Individual Dist. Gold Standard	N/A N/A	\$31,989.00 \$7,997.00
Indiv Dist. Carryf.	\$0.00	\$636.00 N/A	Indiv Dist. Carryf.	N/A \$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$4,190.00	Total Match	\$0.00	\$4,996.00	Total Match	\$0.00	\$39,986.00
	N/A			N/A			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024 Individual Distr	Amounts Reque	N/A			FY2025 Amounts Requ ual Distribution	sted \$39,338.00	
	Gold Stand		N/A			d Standard	\$9,834.00	
Inc	dividual Dist. Ca		\$0.00			Dist. Carryforward	N/A	
Go	old Standard Ca	rryforward	\$0.00		Gold Stan	dard Carryforward	N/A	
	Cooperative Par	· · · · · · · · · · · · · · · · · · ·	N/A			tive Partnership	\$486,949.0	0
	Cooperative Car		\$0.00 N/A			tive Carryforward tricted Support	N/A N/A	
	Unrestricted S Inrestricted Car		N/A N/A			cted Carryforward	N/A N/A	
	nt Total FY2024		\$0.00			l FY2025 Requested	\$536,121.0	0
Project Title:		-		Rockbridge Re	covery HOPE Ho	use	•	
. roject ritter	Dunan Vieta ana				-		.haa Danaatia	
		•	•			which is a men's recovery or, program manager, an		
Project	1			•		property was purchased		
Description:	1	•	· ,	•		ide 24-hour monitoring a		
Bescription.	1		-	•		des to work, group meeti	_	
	_	nd fitness equipme operating expenses	•	ecreational oppoi	tunities. Continued	d funding is requested for	FY25 to continue t	to provide for
	personner and e	pperating expenses						
			Staff Rev	iew and Recon	nmendations			
						. 5004		
	1 '	• •	•		, ,	made progress in FY24 w ching funds to the project	•	
Summary of			,			ry Foundation and Virgini		·
Staff Review:	Residences. OA	A staff recommend	approval of individual	distribution fund	s (\$39,338), gold sta	andard funds (\$9,834), an	d cooperative part	nership funds in
	the amount of \$	486,949 for FY25.						
Dagammandi		Annroyal						
Recommend:		Approval						
D			• .			dditional cooperative fun		·
Recommend Additional Details:								
Additional Details.	determination on all awards.							
Pacommond EV2	FY2024 Amounts							New Award
Individual Dis		\$0.00	New Award N/A	-		l Distribution	N/A	\$39,338.00
Gold Star		\$0.00	N/A			Gold Standard N/A \$9,834.00		
Cooperative P		\$0.00						\$486,949.00
Cooperative P Unrestricted Total FY2024 Re	d Support	\$0.00 N/A \$0.00	N/A N/A \$0.00	ŀ	Unrestri	ve Partnership cted Support 5 Recommended	N/A N/A \$0.00	\$486,949.00 \$0.00 \$536,121.00

N/A

N/A

N/A

N/A

N/A

Must complete before OAA funds transmission

Must complete before OAA funds transmission

Must complete before OAA funds transmission

Must complete before OAA funds transmission Must complete before OAA funds transmission



Name of City or County:	Buena Vista City		Grant Type(s):	Cooperative Partnership		Individual Distribution		Gold Standard			
	Project Title:	•	_	Rockbridge Reco	very HOPE House			Application Type:	Amendmen	– nt & Renewal	
		FY24		FY			FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*	!		'								
Direct Distributions											
Buena Vista City	N/A	N/A	N/A	\$0.00	\$0.00						
Lexington City	N/A	N/A	N/A	\$0.00	\$0.00						
Rockbridge County	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00		¢0.00	¢0.00	¢0.00	20.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Revenue											
Community Foundation	N/A	N/A	N/A	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00	\$45,000.00		
Virginia Association of Recovery Residences	N/A	N/A	N/A	\$20,160.00	\$20,160.00		\$20,160.00	\$20,160.00	\$20,160.00		
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		CCE 100 00	¢65 160 00	\$65.160.00	¢0.00	
Total Other Revenue		N/A	N/A	\$65,160.00	\$65,160.00	\$0.00	•	\$65,160.00	\$65,160.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$65,160.00	\$65,160.00	\$0.00	\$65,160.00	\$65,160.00	\$65,160.00	\$0.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Am	<u>ounts</u>								
Buena Vista City	\$0.00	\$0.00		\$3,352.00	\$3,352.00		\$1,530.00	\$1,765.00	\$1,290.00		
Lexington City	\$0.00	\$0.00		\$3,997.00	\$3,997.00		\$1,824.00	\$2,104.00	\$1,539.00		
Rockbridge County	\$0.00	\$0.00		\$31,989.00	\$31,989.00		\$4,609.00	\$5,316.00	\$3,888.00		
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$39,338.00	\$39,338.00	\$0.00	\$7,963.00	\$9,185.00	\$6,717.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY20	24 Carryforward Am	ounts								
Buena Vista City	\$0.00	\$0.00		\$838.00	\$838.00		\$382.00	\$441.00	\$323.00		
Lexington City	\$0.00	\$0.00		\$999.00	\$999.00		\$458.00	\$526.00	\$385.00		
Rockbridge County	\$0.00	\$0.00		\$7,997.00	\$7,997.00		\$1,152.00	\$1,326.00	\$972.00		
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
N/A	\$0.00	\$0.00									
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$9,834.00	\$9,834.00	\$0.00	\$1,992.00	\$2,293.00	\$1,680.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$49,172.00	\$49,172.00	\$0.00	\$9,955.00	\$11,478.00	\$8,397.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
		N/A		\$114,332.00		•	· · · · · · · · · · · · · · · · · · ·			· ·	
Grand Total Revenues	N/A	N/A	N/A	\$114,332.00	\$114,332.00	\$0.00	\$75,115.00	\$76,638.00	\$73,557.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$551,821.00			\$572,136.00	\$572,136.00	\$572,136.00		
Operating (including contracts)	N/A	N/A	N/A	\$49,460.00	\$49,460.00		\$49,460.00	\$49,460.00	\$49,460.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A								
Total Expenses	N/A	N/A	N/A	\$601,281.00	\$601,281.00	\$0.00	\$621,596.00	\$621,596.00	\$621,596.00	\$0.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$486,949.00	\$486,949.00	\$0.00	\$546,481.00	\$544,958.00	\$548,039.00	\$0.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A	N/A	\$39,338.00					\$6,717.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$9,834.00					\$1,680.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended		N/A	N/A	N/A ¢E36 131 00	\$0.00			N/A	N/A \$556,436.00	N/A	
Grand Total Requested/Recommended from OAA Reconciliation (balanced if equals zero)		\$0.00 \$0.00	\$0.00	\$536,121.00 \$0.00	\$536,121.00 \$0.00			\$556,436.00		\$0.00 \$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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				Project Requ	est				
Name of City or Co	ounty:		Charlottesville City	T TOJOUT NOGU	Applying as:	Cooperative Partner	rship Fiscal Agen	t	
Contact Person:	,		Ashley Marshall		Title:		uty City Manage		
Email:		mars	halla@charlottesvill	e.gov		Phone		13-0444	
Grant Type(s):	Cooperative	Partnership	Individual Di			N/A	(.0.1)		
3		· ·			Deservery	Justice Involved	N/A		
Application Type:	IN	ew	o ,	: Treatment Recovery Justice Involved N/A Counties with OAA Matching Grant Funds Where Requested:					
						· · · · · · · · · · · · · · · · · · ·			
	arlottesville City			pemarle County		I	elson County	EV202E	
Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$5,000.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00	
Gold Standard	N/A	\$0.00 Gold Standard N/A \$0.00 Gold Standard N/A					\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$5,000.00	Total Match	\$0.00	\$0.00	
	uvanna County		l i	Orange County		1	adison County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	
Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00	Individual Dist. Gold Standard	N/A N/A	\$0.00 \$0.00	
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	
	FY2024	Amounts Reque	ested		F	Y2025 Amounts Requ	ested		
	Individual Distr		N/A			al Distribution	\$5,000.00		
Inc	Gold Stand dividual Dist. Ca		N/A \$0.00			Standard Dist. Carryforward	\$0.00 N/A		
	old Standard Ca	,	\$0.00			ard Carryforward	N/A		
	Cooperative Par	_	N/A		Cooperati)			
С	Cooperative Car	_	\$0.00		Cooperative Carryforward N/A				
	Unrestricted S		N/A			icted Support	N/A		
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY2 Individual Dis	This grant proportion of the Albermarle/Court. OAR/Jeffilaunch a peer real The primary goal subrecipient of the commonwealth communities with the application funding capped compete agains	oses expansion of strees being the concentration of strees being the second of this team is to be all of this team is to be	pecialty docket service unties of Albemarle, Ne overy Court and Thera Corrections provides so am. This team will inclu- increase participation Staff Rev ed in this grant have b OAR has been in continistering that and other of opioid use disorder encies OAA increase its award amount for each futures. New Award N/A	es across the 16th elson, Fluvanna, C peutic Docket, Fl upport to all of th ude a specialty do and improve out. view and Recon een approved by nuous operation f her specialty dock or or opioid death	grand Total picket Services Reg judicial circuit, with prange, and Madison uvanna Recovery Cor ese dockets, and will cket coordinator, a promes through peer- mmendations the Supreme Court. or fifty years and hely ets for 27 years. The rate relative to popul gh 5. Staff recommen e applicants seek OA Recommend F Individual	Charlottesville City service. The existing docket service, Orange/Madison Recreceive all of the funding seer recovery manager, a led case management and the complete of the seer service. The existing docket service all of the funding seer recovery manager, a led case management and the complete of the seer recovery manager, as led case management and the seer recovery manager, as led case management and the seer recovery manager, as led case management and the seer recovery manager, as led case management as led case management and the seer recovery manager, as led case management and the seer recovery manager, as led case management as led case management and the seer recovery manager, as led case management as led case mana	s388,437.0 ng as the fiscal ag vices that will be e overy Court, and N g from this grant to nd three peer record d support. ity Corrections will cond recovery cou- served is large and le for renewal but to, they may make to N/A	ent and xpanded include Jelson Recovery o hire staff to overy specialists. I be the sole irt in the l includes with OAA this request and New Award \$5,000.00	
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N/A



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Charlottesville City Individual Distribution Name of City or County: Grant Type(s): Cooperative Partnership N/A **Expand Specialty Docket Services Regionally** Project Title: Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Charlottesville City N/A N/A N/A \$0.00 \$0.00 \$0.00 Albemarle County N/A N/A N/A \$0.00 \$0.00 \$0.00 Nelson County N/A N/A N/A \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 Fluvanna County N/A N/A N/A \$5,000.00 \$5,000.00 \$5,000,00 Orange County N/A N/A N/A \$5,000.00 \$5,000.00 N/A \$5,000.00 \$5,000.00 Madison County N/A N/A \$5,000.00 **Total Direct Distributions** N/A N/A N/A \$20,000.00 \$20,000.00 \$20,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue OAR / Jefferson Area Community Corrections N/A N/A N/A \$30,470.00 \$30,470.00 \$30,470.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A \$0.00 Insert Source of Revenue N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue Total Other Revenue N/A N/A N/A \$30,470.00 \$30,470.00 \$30,470.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$50,470.00 \$50,470.00 \$50,470.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Charlottesville City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 Albemarle County \$0.00 \$0.00 \$0.00 \$0.00 Nelson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fluvanna County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Orange County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Madison County Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Charlottesville City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Albemarle County \$0.00 \$0.00 Nelson County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fluvanna County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Orange County \$0.00 \$0.00 \$0.00 \$0.00 Madison County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 Cooperative Partnership N/A Unrestricted Support Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$5,000.00 \$5,000.00 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$55,470.00 \$55,470.00 \$55,470.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$346,950.00 \$346,950.00 \$346,950.00 \$364,298.00 \$382,512.00 \$401,638.00 \$421,720.00 Operating (including contracts) N/A \$28,957.00 \$28,957.00 \$28,957.00 \$19,557.00 \$19,557.00 \$19,557.00 \$19,557.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$63,000.00 \$63,000.00 \$63,000.00 \$24,000.00 \$0.00 \$0.00 \$0.00 **Total Expenses** N/A N/A N/A \$438,907.00 \$438,907.00 \$438,907.00 \$407,855.00 \$402,069.00 \$421,195.00 \$441,277.00 \$383,437.00 \$383,437.00 \$441,277.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$383,437.00 \$407,855.00 \$402,069.00 \$421,195.00 N/A \$5,000.00 \$5,000.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$388,437.00 \$388,437.00 \$388,437.00 \$407,855.00 \$402,069.00 \$421,195.00 \$441,277.00 \$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



	Project Request									
Name of City or Co	unty:		Culpeper County		Applying as:	Cooperative Partne	rship Fiscal Agent	:		
Contact Person:			Laura Loveday		Title:	: Special Pro	jects and Grants Manager			
Email:		llove	eday@culpepercount	v.gov		Phone	2: (540) 72	7-3410		
Grant Type(s):	Cooperative	Partnership	N/A			N/A				
3	Amendmen	· · · ·			Harm Reduction	•	N/A			
Application Type:	Amendmen		· ,	Recovery			IN/A			
		<u>Participating</u>	articipating Cities and/or Counties with OAA Matching Gra			ng Grant Funds Where Requested:				
1	lpeper County			ladison County	F1/0005		Orange County	F1/0.005		
Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024	<u>FY2025</u> \$0.00	Match Source Individual Dist.	FY2024 N/A	<u>FY2025</u> \$0.00		
Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A N/A	\$0.00	Gold Standard	N/A	\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A		
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00		
<u>Fai</u>	uquier County		Rapp	ahannock Cour	ity		N/A			
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	FY2025	<u>Match Source</u>	FY2024	FY2025		
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		
Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00	N/A N/A	Indiv Dist. Carryf. Gold Std. Carryf.	\$0.00 \$0.00	N/A N/A		
Total Match	\$0.00 \$0.00	\$0.00	Total Match	\$0.00 \$0.00	\$0.00	Total Match	\$0.00	\$0.00		
Total Materi		Amounts Requ		\$0.00		FY2025 Amounts Requ				
	Individual Distr		N/A			ual Distribution	\$0.00			
	Gold Stand	ard	N/A		Go	ld Standard	\$0.00			
	lividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A			
	ld Standard Car	,	\$0.00 N/A			dard Carryforward	N/A \$245,809.00			
	ooperative Part		\$41,627.00			tive Partnership tive Carryforward	\$245,809.00 N/A			
	Unrestricted S	,	N/A			tricted Support	N/A			
Ui	nrestricted Carı		N/A			cted Carryforward	N/A			
Gran	nt Total FY2024	Requested	\$41,627.00		Grand Tota	l FY2025 Requested	\$245,809.00			
Project Title:			Encompass Co	mmunity Supp	orts- Peer Overd	ose Response Unit				
Project Description:	comprised of Ce Services (RRCS)) referral based ag services are curr mental health se	rtified Peer Recov I. The Peer Suppo greement for resid rently offered at the ervices, referral to	rery Specialists (CPRS) I rt team began working dents who had experier ne See Recovery Center o residential detox treat	nouse at Encompa with local volunted aced and opioid over in, the most cent ment, housing an	ess Community Sup eer fire and rescue of verdose. Those MOI ral among the 5 par d job support, and	oject creates a dedicated oports (formerly Rappahai organizations as well as th U's are currently under de rtners. In addition to offer harm reduction kits, Peer reduction performance r	nnock Rapidan Con ne local hospital to evelopment and Pee ing peer support, re Support Specialist	nmunity develop a er Support eferral to MOUD,		
			Staff Per	view and Recon	nmendations					
Summary of Staff Review:	FY24 award and	FY25 requests do				eing applied primarily to	additional wage ho	urs for FY25.		
Recommend:		Approval								
Recommend Additional Details:	the original estin	mates provided, c	r the FY25 award (inclu The Grants Committee	ding carryforward), whichever is low	iints, staff will cap subseq er. Increases will compete I awards.				
Recommend FY20		Carryforward				FY2025 Amounts	Carryforward	New Award		
Individual Dis Gold Stan		\$0.00 \$0.00	N/A N/A			al Distribution Standard	N/A N/A	\$0.00 \$0.00		
Cooperative Pa		\$41,627.00	N/A N/A			ve Partnership	N/A	\$245,809.00		
Unrestricted		N/A	N/A			cted Support	N/A	\$0.00		
Total FY2024 Re	commended	\$41,627.00	\$0.00			5 Recommended	\$0.00	\$245,809.00		
Recommend Contingencies:	N/A N/A N/A N/A N/A				N/A N/A N/A N/A	Must complete before Must complete before Must complete before Must complete before Must complete before	OAA funds transn OAA funds transn OAA funds transn	nission nission nission		



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Name of City or County: **Culpeper County** Grant Type(s): Cooperative Partnership N/A N/A Project Title: **Encompass Community Supports- Peer Overdose Response Unit** Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Culpener County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Madison County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Orange County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fauquier County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rappahannock County N/A N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Culpeper County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Madison County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Orange County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fauquier County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rappahannock County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Culpeper County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Madison County Orange County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fauguier County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rappahannock County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$41,627.00 \$41,627.00 \$41,627.00 \$41,627.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A \$41,627.00 \$41,627.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$41,627.00 \$41,627.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$41,627.00 \$41,627.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$267,642.00 \$267,642.00 \$370,606.00 \$389,136.00 \$408,746.00 Operating (including contracts) N/A \$9,726.00 \$9,726.00 \$7,986.00 \$18,322.00 \$0.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$10,068.00 \$9,800.00 N/A N/A \$10,068.00 \$9,800.00 \$9,800.00 **Total Expenses** N/A N/A N/A \$287,436.00 \$287,436.00 \$0.00 \$388,392.00 \$417,258.00 \$418,546.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$245,809.00 \$245,809.00 \$388,392.00 \$417,258.00 \$418,546.00 N/A \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$41,627.00 \$41,627.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$245,809.00 Grand Total Requested/Recommended from OAA \$41,627.00 \$41,627.00 \$0.00 \$245,809.00 \$0.00 \$388,392.00 \$417,258.00 \$418,546.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request								
Name of City or Co	unty:		Fairfax County		Applying as:	Cooperative Partne	rship Fiscal Ager	t
Contact Person:			Ellen Volo		Title:	Opioid & Subs	tance Use Task F	orce Coord.
Email:		ellen	.volo@fairfaxcounty	/.gov		Phone	. (703) 3	24-7073
	Cooperative					N/A	(100/0	21.10.0
Grant Type(s):	· · · · · · · · · · · · · · · · · · ·	Partnership	N/A			•		
Application Type:	Amendmen	t & Renewal	Category:T	reatment	Recovery	Harm Reduction	Justice Involv	<u>red</u>
		Participating C	ities and/or Countie	s with OAA Mat	ching Grant Funds	Where Requested:		
<u>F</u>	airfax County		<u>A</u>	lexandria City		Ar	lington County	
Match Source	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$808,053.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf. Total Match	\$201,947.00 \$1,010,000.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00
		\$0.00			·	Total Match	•	\$0.00
	udoun County	I EV202E I	l i	ce William Cour	<u>FY2025</u>	Match Course	<u>N/A</u> FY2024	FY2025
Match Source Individual Dist.	<u>FY2024</u> N/A	<u>FY2025</u> \$0.00	Match Source Individual Dist.	<u>FY2024</u> N/A	\$0.00	Match Source Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Reque	sted			Y2025 Amounts Requ	ested	
	Individual Distr		N/A			ıal Distribution	\$0.00	
	Gold Stand		N/A			d Standard	\$0.00	
	lividual Dist. Ca ld Standard Ca		\$808,053.00 \$201,947.00			Dist. Carryforward dard Carryforward	N/A N/A	
	ooperative Par	,	N/A			tive Partnership	\$1,803,646.0	00
	ooperative Car		\$2,588,493.00		· · · · · · · · · · · · · · · · · · ·	ive Carryforward	N/A	
	Unrestricted S	upport	N/A		Unrest	ricted Support	N/A	
	nrestricted Car		N/A			ted Carryforward	N/A	
Gran	nt Total FY2024	Requested	\$3,598,493.00		Grand Total	FY2025 Requested	\$1,803,646.	00
Project Title:		Sub	stance Use Resider	ntial, Detox and	d Crisis Treatmen	t Services for Adolesc	ents	
	Region 2 release	ed an RFP for an Ad	olescent Detox and SU	JD Residential Pr	ogram in the Spring 2	2023 with no offerors pla	cing bids. The regi	on explored
					•	ed an interest in submitti	•	·
Project	l	_				ibstance use. The Region		I
Description:			•		•	vith ASAM 3.5 (SUD reside -hour Crisis Stabilization		
	, ,	,	transition seamlessly				, and plans to expe	and dit services in
	clinically indicat	ed.	·	· ·				
			Staff Rev	iew and Recor	nmendations			
Summary of	This project is re	equesting renewal	and amendment. It is i	requesting to car	ryforward all of the F	Y24 award to FY25 and fo	or an additional an	nount for FY25 to
Staff Review:		•	•		•	at the FY24 levels, mostly	y from local gener	al funds. The
	FY25 requests re	epresents increased	d cost of the project pa	art of which inclu	des the addition of c	risis stabilization.		
Recommend:	Approva	al with Conting	encies					
Recommend						onal cooperative funds for vided, or the FY25 award		
Additional Details:					•	ove the cap. The Grants		***
	determination o		, ,		•	,		
Recommend FY2	024 Amounts	Carryforward	New Award	[Recommend	FY2025 Amounts	Carryforward	New Award
Individual Dis		\$808,053.00	N/A			Distribution	N/A	\$0.00
Gold Star		\$201,947.00	N/A			Standard	N/A	\$0.00
Cooperative Pa			\$1,803,646.00					
Unrestricted		N/A \$3,598,493.00	N/A N/A Unrestricted Support N/A ,598,493.00 \$0.00 Total FY2025 Recommended \$0.00 \$0.00		\$0.00 \$1,803,646.00			
				-		, ,		
						Must complete before		
Recommend	Other: Summary of RFP Results and FY25 Plan of Ac Other: Encumber 80% of FY24 before FY25 transmis				·			
Contingencies:	N/A	Elicumber 80% C	oi F124 belote F125 t	.141131111331011		•		

N/A

Must complete before OAA funds transmission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Fairfax County Cooperative Partnership N/A N/A Name of City or County: Grant Type(s): Substance Use Residential, Detox and Crisis Treatment Services for Adolescents Project Title: Application Type: Amendment & Renewal FY24 FY26 FY28 FY29 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award** and/or Award Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Fairfax County N/A N/A N/A \$0.00 \$0.00 Alexandria City N/A N/A N/A \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 Arlington County N/A N/A N/A \$0.00 \$0.00 Loudoun County N/A N/A N/A \$0.00 \$0.00 Prince William County N/A N/A N/A \$0.00 \$0.00 N/A \$12,000.00 \$12,000.00 Alexandria City - Carryforward N/A N/A \$24,000.00 \$0.00 \$12,000.00 \$12,000.00 **Total Direct Distributions** N/A N/A N/A \$24,000.00 \$12,000.00 \$0.00 Other Revenue Alexandria City General Funds N/A N/A N/A \$108,000.00 \$108,000.00 \$108,000.00 \$108,000.00 \$108,000.00 \$180,000.00 Arlington County General Funds N/A N/A N/A \$180,000.00 \$180,000.00 \$180,000.00 \$180,000.00 Loudoun County General Funds N/A N/A N/A \$340,000.00 \$340,000.00 \$340,000.00 \$340,000.00 \$340,000.00 Prince William County Retained Earnings \$210,000.00 \$210,000.00 \$210,000,00 N/A N/A N/A \$210,000,00 \$210,000,00 Alexandria City General Funds Carryforward N/A N/A N/A \$108,000.00 \$108,000.00 Arlington County General Funds Carryforward N/A N/A N/A \$180,000.00 \$180,000.00 Loudoun County General Funds Carryforward N/A N/A N/A \$340,000.00 \$340,000.00 Prince William County Retained Earnings Carryforward N/A N/A N/A \$210,000.00 \$210,000.00 Fairfax County General Funds N/A N/A N/A \$1,010,000.00 \$1,010,000.00 \$1,010,000.00 \$1,010,000.00 \$1,010,000.00 Estimated Medicaird Revenue N/A N/A N/A \$371,719.00 \$371,719.00 \$1,486,875.00 \$1,486,875.00 \$1,486,875.00 Total Other Revenue N/A N/A N/A \$3,057,719.00 \$3,057,719.00 \$0.00 \$3,334,875.00 \$3,334,875,00 \$3,334,875.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$3,081,719.00 \$3.081.719.00 \$0.00 \$3,346,875,00 \$3,346,875.00 \$3,346,875.00 \$0.00 Revenues Pledged from OAA Matching Grants Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts \$0.00 \$0.00 \$0.00 Fairfax County \$808,053.00 \$808,053.00 \$0.00 \$0.00 Alexandria City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Arlington County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Loudoun County \$0.00 \$0.00 \$0.00 \$0.00 Prince William County \$0.00 \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$808,053.00 \$808,053.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Fairfax County \$201,947.00 \$201,947.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Alexandria City \$0.00 \$0.00 \$0.00 Arlington County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Loudoun County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Prince William County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard OAA Grants \$201,947.00 \$201,947.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 \$808,053.00 Individual Distribution N/A N/A N/A \$808,053.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$201,947.00 \$201,947.00 N/A N/A N/A N/A \$2,588,493.00 \$2,588,493.00 \$2,588,493.00 \$2,588,493.00 N/A N/A N/A N/A Cooperative Partnership Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A N/A \$3,598,493.00 \$3,598,493.00 \$0.00 N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$3,598,493.00 \$3,598,493.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Unrestricted Support for FY25** N/A N/A N/A N/A \$0.00 N/A N/A N/A N/A N/A N/A N/A \$6,680,212.00 \$6,680,212.00 \$3,346,875.00 \$3,346,875.00 \$0.00 **Grand Total Revenues** Expenses Personnel-related N/A N/A N/A \$5,737,442.00 \$5,737,442.00 \$6,284,424,00 \$6,284,424.00 \$6,284,424.00 Operating (including contracts) N/A N/A N/A \$691,416.00 Capital (vehicles, structures, etc.) N/A N/A N/A \$2,746,416.00 \$2,746,416.00 \$691,416.00 \$691,416.00 \$6,975,840.00 Total Expenses N/A N/A N/A \$8,483,858,00 \$8,483,858,00 \$0.00 \$6,975,840,00 \$6,975,840,00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$1,803,646,00 \$1,803,646,00 \$0.00 \$3,628,965,00 \$3,628,965,00 \$3,628,965.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$808,053.00 \$808,053.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Individual Dist. Carryforward Requested/Recommended N/A \$201,947.00 \$201,947.00 Total Gold Standard Carryforward Requested/Recommended \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$2,588,493.00 \$2,588,493.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended N/A N/A N/A N/A N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 N/A N/A N/A N/A \$1,803,646,00 \$3,628,965.00 Grand Total Requested/Recommended from OAA \$3,598,493.00 \$3,598,493.00 \$0.00 \$1,803,646.00 \$0.00 \$3,628,965.00 \$3,628,965.00 \$0.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00

\$0.00

\$0.00

\$0.00



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Project Request									
Name of City	y or County	/ :		Frederick County	110,000111040	Applying as:	Cooperative Partne	ership Fiscal Ager	t
Contact Pers	son:			Cheryl Shiffler		Title	: F	inance Director	
Email:		<u> </u>		cshiffle@fcva.us			Phone	e: (540) 6	65-5610
Grant Type(s	s): C	Cooperative	Partnership	N/A	١		N/A		
Application -		. Ne		Category: Just	tice Involved	Treatment	N/A	N/A	
F F			Particinating (Cities and/or Countie		hing Grant Fund		,	
	Frederi	ick County	· arcicipating	· ·	Clarke County		· ·	auguier County	
Match Source		FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual	Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Stand		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. C		\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca		\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00	Gold Std. Carryf. Total Match	\$0.00 \$0.00	N/A \$0.00
Total Mai		-	\$0.00	TOTAL MATCH		\$0.00	Total Match		\$0.00
Match Sourc		ester City FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025
Individual		N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Stand		N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. C	Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Ca	arryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match		\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
			Amounts Requ				FY2025 Amounts Requ		
		vidual Distr		N/A			ual Distribution	\$0.00	
		Gold Stand ual Dist. Ca		N/A \$0.00			ld Standard l Dist. Carryforward	\$0.00 N/A	
		tandard Ca	,	\$0.00			ndard Carryforward	N/A	
		erative Parl		N/A			ative Partnership	\$235,141.0)
		erative Carr	_	\$0.00			tive Carryforward	N/A	
-		restricted S stricted Cari	• •	N/A N/A			tricted Support cted Carryforward	N/A N/A	
			Requested	\$0.00			l FY2025 Requested	\$235,141.0	0
Droject Title				·	orthwest Begin	nal Jail MOUD P	•	4 200,21121	
Project Title:	·				or tilwest Regio	mat Sait MOOD F	Toject		
	Fred	derick Count	y is the fiscal agen	t for this project that i	ncludes Winchest	er City as well as Cl	arke and Fauquier Counti	es. It supports the	creation of a
Droina	I .		•	•			DC will be the sole subrec	•	
Project Description							l jail. The program seeks t d counseling to an estima		
Description							nultaneously training exis		, ,
			responsibilities b			•	, ,	J	
				Staff Re	view and Recor	nmendations			
	The			. di i			h :		unda Mast
	regi				_		h is a core approved use of a best practice and despi		
Summary Staff Revie	of Den	-					bstance use disorder may	_	1
Stall Revie	con						ne with staff of the facility		inical duties
	eacl	h year and se	erving more inmat	es in each of the future	e years. Local mat	ching dollars begin	in Year 2 and increase over	er time.	
Recomme	and:	Annrova	l with Conting	rencies					
Recomme				,					
Recomme	end Alth	ough the ap	plication states th	at local matches will ir	ncrease in the futu	ıre, it also proposes	s that the OAA increase its	award in years 2 t	hrough 5. Staff
Additional D	recc				•		ward amount for each fut	ure year. Should th	e applicants
	seek OAA funding above the FY25 cap, they will need to compete against other applications.								
Recommer	nend FY2024 Amounts Carryforward New Award Recommend FY2025 Amounts Carryforward New Award								
	ual Distrib		\$0.00	N/A Individual Distribution N/A \$0.00					
	ld Standar		\$0.00	N/A	[Standard	N/A	\$0.00
	ative Partne		\$0.00 N/A	N/A N/A			ve Partnership icted Support	N/A N/A	\$235,141.00
Total FY20	tricted Sup	_	\$0.00	\$0.00	ŀ		5 Recommended	\$0.00	\$0.00 \$235,141.00

Recommend Contingencies:

Completion of Operational Agreement



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Frederick County **Cooperative Partnership** N/A Name of City or County: Grant Type(s): N/A Project Title: Northwest Regional Jail MOUD Project Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Approved for Use Proposed for Use Proposed for Use Recommend for Proposed for Use Recommend for Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Frederick County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$68,910.00 \$91,880,00 \$114,850,00 \$137,820.00 Clarke County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$4,875.00 \$6,500.00 \$8,125.00 \$9,750.00 Fauquier County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$26,235.00 \$34,980.00 \$43,725.00 \$52,470.00 \$0.00 \$0.00 \$49,980.00 \$66,640.00 \$83,300.00 \$99,960.00 Winchester City N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 N/A \$0.00 \$0.00 N/A N/A N/A \$0.00 **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$150,000.00 \$200,000.00 \$250,000.00 \$300,000.00 Other Revenue Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A \$0.00 Insert Source of Revenue N/A \$0.00 \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A \$0.00 \$0.00 \$0.00 \$150,000.00 \$200,000.00 \$250,000.00 Total Revenues from Non-OAA Matching Funds \$300,000.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Frederick County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Clarke County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fauquier County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Winchester City \$0.00 \$0.00 \$0.00 N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Frederick County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Clarke County Fauquier County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Winchester City N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 Cooperative Partnership N/A N/A N/A N/A N/A N/A N/A N/A N/A Unrestricted Support N/A Total Carryforward to FY2025 N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$150,000.00 \$200,000.00 \$250,000.00 \$300,000.00 Expenses Personnel-related N/A N/A N/A \$179,714.00 \$247,925.00 \$247,925.00 \$247,925.00 Operating (including contracts) N/A \$235,141.00 \$235,141.00 \$235,141.00 \$254,861.00 \$291,270.00 \$436,686.00 \$582,540.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$235,141.00 \$235,141.00 \$235,141.00 \$434,575.00 \$539,195.00 \$684,611.00 **Total Expenses** N/A N/A N/A \$830,465.00 \$235,141.00 \$235,141.00 \$235,141.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$284,575.00 \$339,195.00 \$434,611.00 \$530,465.00 N/A Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Unrestricted Support Carryforward Requested/Recommended Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$235,141.00 \$235,141.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$235,141.00 \$284,575.00 \$339,195.00 \$434,611.00 \$530,465.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



	Project Request							
Name of City or Co	unty:		Harrisonburg City		Applying as:	Cooperative Partne	rship Fiscal Agent	
Contact Person:			Luke Morgan		Title	· Grants a	and Programs Ana	alvst
		1.1						
Email:		luke.m	organ@harrisonburg	gva.gov		Phone	: (540) 43	2-1139
Grant Type(s):	Cooperative	Partnership	N/A	<u> </u>		N/A		
Application Type:	Ne	ew	Category: P	revention	Treatment	Harm Reduction	Recovery	
, i		Da uti ai a ati a a (· ,		h: C			
		Participating (Cities and/or Countie	S WITH OAA MATC	ning Grant Fund	s where Requested:		
<u>Har</u>	rrisonburg City	,	Roc	kingham County	- 1		N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00 \$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00		Gold Standard N/A		Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00 N/A				N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A			N/A			N/A	
Match Source	<u>FY2024</u>	<u>FY2025</u>	Match Source	<u>FY2024</u>	<u>FY2025</u>	<u>Match Source</u>	FY2024	<u>FY2025</u>
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024	Amounts Requ	ested			FY2025 Amounts Requ	ested	
	Individual Distr		N/A			lual Distribution	\$0.00	
	Gold Stand	ard	N/A		Go	ld Standard	\$0.00	
Ind	lividual Dist. Ca	rryforward	\$0.00		Individua	l Dist. Carryforward	N/A	
	ld Standard Ca	,	\$0.00			ndard Carryforward	N/A	
	ooperative Part		N/A			ative Partnership	\$200,000.00	
C	ooperative Carr	,	\$0.00			ntive Carryforward	N/A	
		• •	N/A			tricted Support	N/A	
Unrestricted Support Unrestricted Carryforward			N/A		I Unrestri		N/A	
		,				cted Carryforward	· · · · · · · · · · · · · · · · · · ·	
	nt Total FY2024	,	\$0.00			al FY2025 Requested	\$200,000.00	
	nt Total FY2024	Requested	\$0.00		Grand Tota overy Center	al FY2025 Requested	\$200,000.00	
Gran	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer	eners with Strengt and supports their native recovery prer's service capaci cluding outreach to s' Comprehensive	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with and move towards so local jails, homeless	Recovery Commun s. In 2021, Strengtl who face barriers t sustainability. The shelters, and med ram to conduct ou	Grand Total overy Center ity Organization the In Peers establish of accessing traditi Center is staffed be ication for opioid treach to people w		\$200,000.00 able populations, mr in the City of Harr port is requested for specialist (CRPSs) vams. They also part	eet people isonburg to r five years to who serve in ther with
Gran Project Title: Project	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer	eners with Strengt and supports their native recovery prer's service capaci cluding outreach to s' Comprehensive	\$0.00 In In Peers, a peer-run Recomprehensive needs ogram for individuals very and move towards so local jails, homeless Harm Reduction Program a walk-in basis Monday	Recovery Commun s. In 2021, Strength who face barriers t sustainability. The shelters, and med ram to conduct ou ys through Fridays	Grand Total overy Center ity Organization the In Peers establish to accessing traditic Center is staffed being treach to people with the International Center is staffed being the International Center is staffed by the International Center i	nat aims to engage vulnera ned a Peer Recovery Cente onal treatment. Grant sup by Certified Peer Recovery Suse disorder (MOUD) progr	\$200,000.00 able populations, mr in the City of Harr port is requested for specialist (CRPSs) vams. They also part	eet people isonburg to r five years to who serve in ther with
Gran Project Title: Project	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer referrals and off	eners with Strengti and supports their native recovery pr er's service capacic cluding outreach t s' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the second properties of the second pro	Recovery Commun s. In 2021, Strength who face barriers t sustainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom	Grand Tota overy Center ity Organization the In Peers establish to accessing traditic Center is staffed be ideation for opioid threach to people with the Internations. Immendations	nat aims to engage vulnera ned a Peer Recovery Cente onal treatment. Grant sup by Certified Peer Recovery Suse disorder (MOUD) progr	\$200,000.00 Able populations, mr in the City of Harr port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co	eet people isonburg to r five years to who serve in oner with pordinates
Project Title: Project Description: Summary of Staff Review:	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer referrals and off. This is a new prowhich includes referrals and services are serviced by the services are services and services are services are services and services are services and services are services are services and services are services and services are services are services and services are services are services and services are services are services are services are services are services and services are ser	eners with Strengti and supports their native recovery prer's service capaci cluding outreach to rs' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the comprehensive needs of the comprehensive needs of the comprehensive needs of the comprehension of the comprehens	Recovery Commun s. In 2021, Strength who face barriers t sustainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom	Grand Tota overy Center ity Organization the In Peers establish to accessing traditic Center is staffed be ideation for opioid threach to people with the Internations. Immendations	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progravho use intravenous drugs	\$200,000.00 Able populations, mr in the City of Harr port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co	eet people isonburg to r five years to who serve in oner with pordinates
Project Title: Project Description:	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer referrals and off. This is a new prowhich includes referrals and services are serviced by the services are services and services are services are services and services are services and services are services are services and services are services and services are services are services and services are services are services and services are services are services are services are services are services and services are ser	eners with Strengti and supports their native recovery pr er's service capacic cluding outreach t s' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the comprehensive needs of the comprehensive needs of the comprehensive needs of the comprehension of the comprehens	Recovery Commun s. In 2021, Strength who face barriers t sustainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom	Grand Tota overy Center ity Organization the In Peers establish to accessing traditic Center is staffed be ideation for opioid threach to people with the Internations. Immendations	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progravho use intravenous drugs	\$200,000.00 Able populations, mr in the City of Harr port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co	eet people isonburg to r five years to who serve in oner with pordinates
Project Title: Project Description: Summary of Staff Review:	This project part where they are, provide an alter expand the cent different rolesin Strength In Peer referrals and off. This is a new prowhich includes referrals.	Iners with Strengti and supports their native recovery prer's service capacicluding outreach to rs' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the compact of the comprehensive needs of local jails, homeless Harm Reduction Program awalk-in basis Monday Staff Reventee Capacity of an existance capacity of an	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing traditi Center is staffed be ication for opioid of treach to people with mendations Harrisonburg. Streeting some in-kind s	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progravho use intravenous drugs	\$200,000.00 Able populations, mr in the City of Harr port is requested for Specialist (CRPSs) warms. They also part. A Case Manager co.	eet people isonburg to r five years to who serve in oner with pordinates
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend	This project part where they are, provide an altern expand the cent different rolesin Strength In Peer referrals and off This is a new prowhich includes referrals and Staff recommen	Iners with Strengti and supports their native recovery prer's service capacicluding outreach to rs' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the compact of the comprehensive needs of local jails, homeless Harm Reduction Program awalk-in basis Monday Staff Reventee Capacity of an existance capacity of an	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing tradition of the International Center is staffed by iterach to people with the International Center is staffed by iterach to people with the International Center is staffed by iterach to people with the International Center is staffed by iterach to people with the International Center is staffed by iterational Center	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progravho use intravenous drugs and the programment of the providing supply for the providing supply supp	\$200,000.00 Able populations, mr in the City of Harr port is requested for Specialist (CRPSs) warms. They also part. A Case Manager co.	eet people isonburg to r five years to who serve in oner with pordinates
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off This is a new prowhich includes referrals and strength in Peer which includes referrals and strength in Peer which includes referrals and strength in Peer which includes referrals and off	Iners with Strengti and supports their native recovery prer's service capacicluding outreach to s' Comprehensive ers enrollment on	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish to accessing traditice Center is staffed be ideation for opioid of treach to people with the Informations Harrisonburg. Streining some in-kind streach to people with the Information of the Inform	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery Suse disorder (MOUD) progravho use intravenous drugs ength in Peers is providing Suservices through staffing.	\$200,000.00 able populations, mr in the City of Harry port is requested for Specialist (CRPSs) warms. They also part. A Case Manager co.	eet people isonburg to r five years to who serve in the pordinates
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details:	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off This is a new prowhich includes referrals and strength in Peer which includes referrals and strength in Peer which includes referrals and strength in Peer which includes referrals and off	Incres with Strengti and supports their native recovery prer's service capacicluding outreach to s' Comprehensive ers enrollment on opject that expands medicaid revenues	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish to accessing traditice Center is staffed be ideation for opioid of treach to people with the Informations Harrisonburg. Streining some in-kind streach to people with the Information of the Inform	nat aims to engage vulneraned a Peer Recovery Cente onal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progravho use intravenous drugs ervices through staffing.	\$200,000.00 able populations, mr in the City of Harry port is requested for Specialist (CRPSs) warms. They also part. A Case Manager co. 658,000/yr in match mitted.	eet people isonburg to r five years to who serve in care with pordinates ing funds
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off. This is a new prowhich includes referrals and off. Approva Staff recommen 024 Amounts stribution and ard artnership	the conting and supports their and supports their antive recovery prer's service capacic cluding outreach its' Comprehensive ers enrollment on support that expands medicaid revenues all with Conting approval with the Carryforward \$0.00 \$0.00 \$0.00	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing traditic Center is staffed be ideation for opioid of treach to people with the Informations Harrisonburg. Streing some in-kind services of the Information of the Information of the Information of Individual Gold Cooperation of Individual Individual Cooperation of Individual	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progration use intravenous drugs who use intravenous drugs ervices through staffing. The FY2025 Amounts al Distribution Standard ve Partnership	\$200,000.00 Able populations, mr in the City of Harry port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co. 558,000/yr in match mitted. Carryforward N/A N/A N/A	eet people isonburg to r five years to who serve in the cordinates in grand funds. New Award \$0.00 \$0.00 \$200,000.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa Unrestricted	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off. This is a new prowhich includes referrals and off. Approva Staff recommen 024 Amounts stribution adard artnership Support	the conting with the co	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control program for individuals with the control program for individuals with the capacity of an exist section of the control program walk-in basis Monday Staff Reventies The capacity of an exist section of the control program for	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing traditi Center is staffed be ideation for opioid of treach to people with the Information of the Information of the Information of Inform	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progration use intravenous drugs who use intravenous drugs ervices through staffing. If FY2025 Amounts al Distribution standard ve Partnership inted Support	\$200,000.00 sible populations, mr in the City of Harry port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co. 658,000/yr in match mitted. Carryforward N/A N/A N/A N/A N/A	eet people isonburg to r five years to who serve in the cordinates in grand funds
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off. This is a new prowhich includes referrals and off. Approva Staff recommen 024 Amounts stribution adard artnership Support	the conting and supports their and supports their antive recovery prer's service capacic cluding outreach its' Comprehensive ers enrollment on support that expands medicaid revenues all with Conting approval with the Carryforward \$0.00 \$0.00 \$0.00	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing traditi Center is staffed be ideation for opioid of treach to people with the Information of the Information of the Information of Inform	nat aims to engage vulneraned a Peer Recovery Centeonal treatment. Grant supply Certified Peer Recovery suse disorder (MOUD) progration use intravenous drugs who use intravenous drugs ervices through staffing. The FY2025 Amounts al Distribution Standard ve Partnership	\$200,000.00 Able populations, mr in the City of Harry port is requested for Specialist (CRPSs) vams. They also part. A Case Manager co. 558,000/yr in match mitted. Carryforward N/A N/A N/A	eet people isonburg to r five years to who serve in the cordinates in grand funds. New Award \$0.00 \$0.00 \$200,000.00
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa Unrestricted	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off This is a new prowhich includes referrals and off Approva Staff recommen 024 Amounts stribution and ard artnership Support commended Completion of N/A N/A	the conting with the co	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish to accessing traditic Center is staffed by the Interest of Inter	nat aims to engage vulneraned a Peer Recovery Cente onal treatment. Grant supply Certified Peer Recovery Suse disorder (MOUD) prograthouse intravenous drugs who use intravenous drugs ervices through staffing. The FY2025 Amounts all Distribution Standard ve Partnership icted Support Must complete before of Must complete be Must complete before of Must complete before of Must complete be	\$200,000.00 Able populations, mr in the City of Harry port is requested for Specialist (CRPSs) warms. They also part. A Case Manager company of the Carry forward of the Carry	eet people isonburg to r five years to who serve in the continuer with soordinates ing funds New Award \$0.00 \$0.00 \$200,000.00 \$200,000.00 ission ission ission
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stant Cooperative Pa Unrestricted Total FY2024 Re	This project part where they are, provide an alter expand the cent different roles in Strength In Peer referrals and off This is a new prowhich includes referrals and off Approva Staff recommen 024 Amounts stribution indard artnership Support commended Completion of N/A	Incres with Strengtiand supports their native recovery prer's service capacicluding outreach tost comprehensive ers enrollment on support that expands medicaid revenues all with Conting ds approval with the Carryforward \$0.00 \$0	\$0.00 In In Peers, a peer-run For comprehensive needs ogram for individuals with the control of	Recovery Commun 5. In 2021, Strengtl who face barriers t custainability. The shelters, and med ram to conduct ou ys through Fridays view and Recom ting operation in I dditionally provid	Grand Tota overy Center ity Organization the In Peers establish of accessing tradition for opioid of treach to people with the Information for opioid of treach to people with the Information for opioid of treach to people with the Information for opioid of treach to people with the Information for opioid of the Information for opioid opioid opioid opioid opioid opioid opioid opioid opioid opiod op	nat aims to engage vulneraned a Peer Recovery Cente onal treatment. Grant supply Certified Peer Recovery Suse disorder (MOUD) prograthouse intravenous drugs who use intravenous drugs ervices through staffing. The FY2025 Amounts all Distribution standard ve Partnership icted Support Must complete before of Must complete of Must complete of Must complete of Must complete before of Must complete	\$200,000.00 Able populations, mr in the City of Harry port is requested for Specialist (CRPSs) warms. They also part. A Case Manager complete the Carry forward N/A	neet people isonburg to r five years to who serve in the continuer with soordinates ing funds New Award \$0.00 \$0.00 \$200,000.00 \$200,000.00 ission ission ission ission ission



701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Harrisonburg City Cooperative Partnership N/A N/A Name of City or County: Grant Type(s): Project Title: **Peer Recovery Center** Application Type: New FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Recommend for Approved for Use Proposed for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Harrisonburg City N/A N/A N/A \$0.00 \$0.00 Rockingham County N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Local grant awarded to Strength in Peers (Partner) N/A N/A N/A \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 Expected Medicaid revenue N/A N/A N/A \$38,000.00 \$38,000.00 \$38,000.00 \$38,000.00 \$38,000.00 \$38,000.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$58,000.00 \$58,000.00 \$0.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 N/A N/A N/A \$58,000.00 \$58,000.00 \$0.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Harrisonburg City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rockingham County N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Harrisonburg City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Rockingham County N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A N/A N/A \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$58,000.00 \$58,000.00 \$0.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 Expenses Personnel-related N/A N/A N/A \$159,845.00 \$159,845.00 \$159,845.00 \$159,845.00 \$159,845.00 \$159,845.00 Operating (including contracts) N/A \$98,155.00 \$98,155.00 \$98,155.00 \$98,155.00 \$98,155.00 \$98,155.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$258,000.00 **Total Expenses** N/A N/A N/A \$258,000.00 \$0.00 \$258,000.00 \$258,000.00 \$258,000.00 \$258,000.00 \$0.00 \$200,000.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 N/A \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$200,000.00 Grand Total Requested/Recommended from OAA \$0.00 \$0.00 \$0.00 \$200,000.00 \$0.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



	Project Request							
Name of City or Cou	unty:		Lynchburg City		Applying as:	Cooperative Partne	rship Fiscal Agent	:
Contact Person:			Donna Witt		Title	: Chi	ef Financial Office	r
Email:		donn	ıa.witt@lynchburgva	3 gov		Phone	e: (434) 45	5-3968
	Cooperative						(101) 10	3 3300
Grant Type(s):	•	Partnership	N/A			N/A		
Application Type: .	Amendmen	t & Renewal	Category:T	reatment	Harm Reducti	on Recovery	Justice Involve	ed
		Participating C	ities and/or Countie	s with OAA Mate	hing Grant Fund			
Ly	nchburg City		Ca	ampbell County			N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	<u>Match Source</u>	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A	Gold Standard Indiv Dist. Carryf.	N/A \$0.00	\$0.00 N/A
Gold Std. Carryf.	\$0.00	N/A N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	N/A	V		N/A	·		N/A	
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00
	FY2024 Individual Distr	Amounts Reque	ested N/A			FY2025 Amounts Required Internation	\$0.00	
	Gold Stand		N/A			old Standard	\$0.00	
Ind	ividual Dist. Ca		\$0.00			l Dist. Carryforward	N/A	
Gol	ld Standard Ca	rryforward	\$0.00		Gold Star	ndard Carryforward	N/A	
	ooperative Part		N/A			ative Partnership	\$0.00	
Co	ooperative Carr Unrestricted S	_	\$0.00 N/A			ative Carryforward stricted Support	N/A N/A	
Ur	restricted Cari		\$1,671,643.00			cted Carryforward	N/A N/A	
	t Total FY2024	,	\$1,671,643.00			al FY2025 Requested	\$0.00	
Project Title:		·	Horizon Beha	vioral Health C	risis Receiving C	enter Adult Detox	•	
Project Description:	award is for the care (medical de	capital for site acq etox) and/or crisis s	uisition and renovation	n costs to add the request is just for	detox component	n the renovation process f :. The center will include 1 I no additional funds for F	6-beds for adults fo	r ASAM level 4
			Staff Do	view and Recon	mandations			
Summary of Staff Review	used as matchin		Unrestricted funds as a	approved by the 0	Grants Committee.	Horizon Behavioral Healtl J. Subsequent renewal pro		- 1
Recommend:		Approval						
Recommend Additional Details:	Staff recommen	ds approval of the	carryforward of the Ur	nrestricted funds	award balance fron	m FY24 to FY25.		
Recommend FY20		Carryforward	New Award			d FY2025 Amounts	Carryforward	New Award
Individual Dist		\$0.00	N/A			al Distribution	N/A	\$0.00
Gold Stan Cooperative Pa		\$0.00 \$0.00	N/A N/A			Standard ive Partnership	N/A N/A	\$0.00 \$0.00
Unrestricted		\$1,671,643.00	N/A			icted Support	N/A	\$0.00
Total FY2024 Red	commended	\$1,671,643.00	\$0.00		Total FY202	5 Recommended	\$0.00	\$0.00
Recommend Contingencies:	N/A N/A N/A N/A N/A			•	N/A N/A N/A N/A	Must complete before Must complete before Must complete before Must complete before Must complete before	OAA funds transm OAA funds transm OAA funds transm	nission nission nission



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Lynchburg City **Cooperative Partnership** Name of City or County: Grant Type(s): N/A N/A Horizon Behavioral Health Crisis Receiving Center Adult Detox Project Title: Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Proposed for Use Recommend for Approved for Use Proposed for Use Recommend for Approved for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Lynchburg City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Campbell County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Matching Grant N/A N/A N/A \$719,713.00 \$719,713.00 \$41,762.00 \$41,762.00 \$41,762.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 N/A N/A \$0.00 \$0.00 Insert Source of Revenue N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 Insert Source of Revenue N/A N/A N/A \$0.00 \$0.00 Total Other Revenue N/A N/A N/A \$719,713.00 \$719,713.00 \$0.00 \$41,762.00 \$41,762.00 \$41,762.00 \$0.00 Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$719,713.00 \$719,713.00 \$0.00 \$41,762.00 \$41,762.00 \$41,762.00 \$0.00 **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Lynchburg City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Campbell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Lynchburg City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Campbell County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A Cooperative Partnership \$1,671,643.00 **Unrestricted Support** \$1,671,643.00 \$1,671,643.00 N/A \$1,671,643.00 N/A N/A N/A N/A Total Carryforward to FY2025 N/A N/A N/A \$1,671,643.00 \$1,671,643.00 \$0.00 N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$1,671,643.00 \$1,671,643.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$2,391,356.00 \$2,391,356.00 \$0.00 \$41,762.00 \$41,762.00 \$41,762.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$62,608.00 \$62,608.00 \$125,214.00 \$125,214.00 \$125,214.00 Operating (including contracts) N/A \$6,994.00 \$6,994.00 \$13,991.00 \$13,991.00 \$13,991.00 N/A N/A Capital (vehicles, structures, etc.) N/A \$2,321,754.00 \$2,321,754.00 N/A N/A \$139,205.00 \$139,205.00 \$139,205.00 **Total Expenses** N/A N/A N/A \$2,391,356.00 \$2,391,356.00 \$0.00 \$0.00 \$0.00 \$97,443.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$97,443.00 \$97,443.00 N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended \$1,671,643.00 \$1,671,643.00 N/A N/A N/A N/A N/A N/A N/A N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Grand Total Requested/Recommended from OAA \$1,671,643.00 \$0.00 \$0.00 \$0.00 \$0.00 \$97,443.00 \$97,443.00 \$97,443.00 \$0.00 \$1,671,643.00 Reconciliation (balanced if equals zero) \$0.00 \$0.00 #VALUE! \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



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				Project Requ							
Name of City or Co	unty:	Р	rince William County	/	Applying as:	Coop	erative Partne	ership Fiscal Agen	t		
Contact Person:			Sara Wheeler		Title	:		Division Director			
Email:		!	swheeler@pwcgov.or	g			Phone	e: (703) 79	92-5362		
Grant Type(s):	Cooperative	Partnership	N/A	ı		N/A					
Application Type:	Amendmen	t & Renewal	Category:T	reatment	Prevention	N/A	N/A				
		<u>Participating</u>	Cities and/or Countie	ounties with OAA Matching Grant Funds			Where Requested:				
Prince	e William Coun	ty	N	Manassas City			Manassas Park City				
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Ma	tch Source	FY2024	FY2025		
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Inc	ividual Dist.	N/A	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Go	ld Standard	N/A	\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indi	v Dist. Carryf.	\$0.00	N/A		
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gol	d Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Tot	al Match	\$0.00	\$0.00		
	N/A			N/A				N/A			
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	l _{Ma}	tch Source	FY2024	FY2025		
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00		ividual Dist.	N/A	\$0.00		
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00		ld Standard	N/A	\$0.00		
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A		v Dist. Carryf.	\$0.00	N/A		
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A		d Std. Carryf.	\$0.00	N/A		
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00		al Match	\$0.00	\$0.00		
Total Materi	·			\$0.00							
	FY2024 Individual Distr	Amounts Requ				FY2025 Amounts Reque Individual Distribution					
	Gold Stand		N/A N/A			ld Stand		\$0.00			
ln d	ividual Dist. Ca		\$0.00				rryforward	\$0.00 N/A			
	ld Standard Ca	,	\$0.00				ryforward	N/A N/A			
	ooperative Par		\$0.00 N/A					\$549,228.00			
	ooperative Cari		\$365,772.00			Cooperative Part		\$349,228.00 N/A	,		
	Unrestricted S	,	N/A					N/A			
U	nrestricted Car		N/A		Unrestricted Supp Unrestricted Carryfo						
	t Total FY2024	-	\$365,772.00				Requested	\$549,228.0	0		
Project Title:		-	Gre	eater Prince W	illiam - Preffered	OBAT		•			
Project Description:	Prince William C grant initially fu	-	l agent working with the	e cities of Manass	sas and Manassas Pa	ark, seekii	ng a renewal (wi	th amendment - ca	rryforward) of a		
			Staff Peu	riew and Reco	mmendations						
Summary of Staff Review:	this reason the a FY25 by 50% to expenditures (d	applicant acheive \$115,000 for the s ue to delays in sta	for services until a pres d none of the \$230,000 i ame reason. Despite the artup), and is projecting e unencumbered funds i	criber has been s n revenue that v e inability to coll a net surplus of	selected and hired, a vas programmed in ect revenue in FY24, \$365,772 in funds re	FY24. The , the appli emaining	y have therefore cant had signific available by the	e reduced the exped cantly lower than e end of the FY24. Ap	cted revenue in xpected oplicant is		

from the OAA from \$800,000 to \$549,228 in FY25.

Recommend:

Approval with Contingencies

Recommend Additional Details: It is recommended that FY25 funds not be transmitted until applicant has achieved its "prefered OBAT" status and is able to fully operate as described in its application and operational agreement. Also the fiscal agent must demonstrate that 80% of the FY24 award has been encumbered before the FY25 and the first operation of the FY26 award has been encumbered before the FY26 award has been encumbered been encumbered before the FY26award will be transmitted.

Total FY2024 Recommended	\$365,772.00	\$0.00
Unrestricted Support	N/A	N/A
Cooperative Partnership	\$365,772.00	N/A
Gold Standard	\$0.00	N/A
Individual Distribution	\$0.00	N/A
Recommend FY2024 Amounts	Carryforward	New Award

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$549,228.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$549,228.00

Other: See note above

Recommend Contingencies: Other: Encumber 80% of FY24 before FY25 transmission N/A N/A N/A

Must complete before OAA funds transmission Yes Yes Must complete before OAA funds transmission N/A Must complete before OAA funds transmission Must complete before OAA funds transmission N/A Must complete before OAA funds transmission N/A



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Prince William County Cooperative Partnership N/A Name of City or County: Grant Type(s): N/A Project Title: Greater Prince William - Preffered OBAT Application Type: **Amendment & Renewal** FY24 FY25 FY26 FY28 FY29 FY27 Approved for Use Recommend for Approved for Use Proposed for Use Recommend for Proposed for Use Proposed for Use Proposed for Use Proposed for Use Approved for Use and/or Award Use and/or Award and/or Award** and/or Award Use and/or Award and/or Award** and/or Award and/or Award and/or Award and/or Award** Revenues Pledged from Non-OAA Matching Funds* **Direct Distributions** Prince William County N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Manassas City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Manassas Park City N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A **Total Direct Distributions** N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Other Revenue Medicaid and other fee revenue N/A N/A N/A \$115,000.00 \$115,000.00 \$259,605.00 \$289,211.00 \$318,816.00 Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A N/A N/A Insert Source of Revenue N/A Insert Source of Revenue N/A N/A N/A Insert Source of Revenue N/A N/A N/A Total Other Revenue N/A N/A N/A \$115,000.00 \$115,000.00 \$0.00 \$259,605.00 \$289,211.00 \$318,816.00 \$0.00 N/A N/A N/A \$115,000.00 \$115,000.00 \$0.00 \$259,605.00 \$289,211.00 \$318,816.00 \$0.00 Total Revenues from Non-OAA Matching Funds **Revenues Pledged from OAA Matching Grants** Individual Distribution Matching Grants (OAA Award) FY2024 Carryforward Amounts Prince William County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Manassas City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Manassas Park City \$0.00 N/A N/A N/A Total Individual Distribution OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Gold Standard Matching Grant (OAA Award) FY2024 Carryforward Amounts Prince William County \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Manassas City \$0.00 Manassas Park City \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A Total Gold Standard OAA Grants \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 FY2024 OAA Awards Carryforward to FY2025 Individual Distribution N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A Gold Standard N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$365,772.00 \$365,772.00 \$365,772.00 \$365,772.00 N/A N/A N/A N/A Cooperative Partnership **Unrestricted Support** N/A Total Carryforward to FY2025 N/A \$365,772.00 \$365,772.00 \$0.00 N/A N/A N/A N/A N/A N/A **Total Revenues from OAA Matching Grants** N/A N/A N/A \$365,772.00 \$365,772.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Unrestricted Support for FY25 N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A **Grand Total Revenues** N/A N/A N/A \$480,772.00 \$480,772.00 \$0.00 \$259,605.00 \$289,211.00 \$318.816.00 \$0.00 Expenses Personnel-related N/A N/A N/A \$986,844.00 \$986,844.00 \$1,016,449.00 \$1,046,055.00 \$1,075,660.00 Operating (including contracts) N/A \$43,156.00 \$43,156.00 \$43,156.00 \$43,156.00 \$43,156.00 N/A N/A Capital (vehicles, structures, etc.) N/A N/A N/A \$1,030,000.00 \$1,030,000.00 \$1,089,211.00 \$1,118,816.00 **Total Expenses** N/A N/A N/A \$0.00 \$1,059,605.00 \$0.00 \$0.00 \$0.00 Total Cooperative Grant Requested/Recommended N/A N/A N/A \$549,228.00 \$549,228.00 \$800,000.00 \$800,000.00 \$800,000.00 N/A \$0.00 \$0.00 \$0.00 Total Individual Dist. Matching Grant(s) Requested/Recommended N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 Total Gold Standard Matching Grant(s) Requested/Recommended N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Individual Dist. Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A N/A N/A Total Gold Standard Carryforward Requested/Recommended \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A N/A Total Cooperative Partnership Carryforward Requested/Recommended \$365,772.00 \$365,772.00 \$0.00 N/A N/A N/A N/A N/A N/A N/A Total Unrestricted Support Carryforward Requested/Recommended N/A Total FY2025 Unrestricted Support Recommended N/A N/A N/A N/A \$0.00 \$0.00 N/A N/A N/A N/A \$549,228.00 Grand Total Requested/Recommended from OAA \$365,772.00 \$0.00 \$549,228.00 \$0.00 \$800,000.00 \$800,000.00 \$800,000.00 \$0.00 \$365,772.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Reconciliation (balanced if equals zero)

\$0.00

\$0.00



N/A

N/A

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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				Project Request								
Name of City or Co	unty:	R	ockingham County	,	Applying as:	Cooperative Partner	rship Fiscal Agent					
Contact Person:			Trish Davidson	i	Title: Assistant County Administrator							
					Phone: (540) 564-3010							
Email:		taaviaso	n@rockinghamcoun				(540) 56	54-3010				
Grant Type(s):	Cooperative	Partnership	Individual Di	stribution	Gold Standard							
Application Type:	Amendmen	t & Renewal	Category: T	reatment	Recovery	Harm Reduction	Justice Involved					
		Participating C	ities and/or Countie	s with OAA Matc	ching Grant Funds Where Requested:							
Match Source	kingham County FY2024	<i>L</i> FY2025	Match Source	arrisonburg City FY2024	FY2025	Match Source	<u>N/A</u> FY2024	FY2025				
Individual Dist.	N/A	\$12,821.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00				
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00				
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A				
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A				
Total Match	\$0.00	\$12,821.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00				
	N/A			N/A			N/A					
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025				
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00				
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00				
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A				
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A				
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00				
	FY2024	Amounts Reque	sted			FY2025 Amounts Requ	ested					
	Individual Distr	ibution	N/A		Individ	ual Distribution	\$12,821.00					
	Gold Stand		N/A			ld Standard	\$0.00					
	lividual Dist. Ca	,	\$0.00			Dist. Carryforward	N/A					
	ld Standard Ca	,	\$0.00			dard Carryforward	N/A					
	ooperative Par		N/A \$143,158.00			tive Partnership tive Carryforward	\$201,424.00 N/A)				
	Unrestricted S	_	N/A			tricted Support	N/A					
Ui	nrestricted Car		N/A			cted Carryforward	N/A					
Gran	nt Total FY2024	l Requested	t Total FY2024 Requested \$143,158.00									
		ricquesteu	3173,130.00		Grand Tota	l FY2025 Requested	\$214,245.0	0				
Project Title:		ricquesecu	-	g-Rockingham I		k CRU Expansion	\$214,245.00	0				
	This application fiscal agent with CRU diverted 27 have been spen	contains combine Harrisonburg City 4 individual from ii t on staffing for the	Harrisonbur d requests for FY24 car , (1) Crisis Intervention carceration to treatm	rryforward and FY. n Team Assessmer nent and conducte overage (part of th	Regional CITAC 8 25 requests for two at Center, and (2) Co d 54 follow up chec	•	r Rockingham Cou en July 2023 and I uals. In the same ti	inty acting as March 2024 the ime period funds				
Project Title:	This application fiscal agent with CRU diverted 27 have been spen	contains combine Harrisonburg City 4 individual from ii t on staffing for the	Harrisonbur d requests for FY24 car , (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran	rryforward and FY. n Team Assessmer nent and conducte overage (part of th t.	Regional CITAC 8 25 requests for two at Center, and (2) Ca d 54 follow up chec e expansion). The r	O OAA awards from FY24 for risis Response Unit. Betweeks with diverted individu	r Rockingham Cou en July 2023 and I uals. In the same ti	inty acting as March 2024 the ime period funds				
Project Title:	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a	contains combine Harrisonburg City 4 individual from it c on staffing for the from a Bureau of J	Harrisonbur d requests for FY24 car, (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for	rryforward and FY. In Team Assessmer Inent and conducte Overage (part of th t. Inent and Recom Own both partners, Warded in FY24 and	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up chec e expansion). The r amendations state funds for CIT, d all determined it	O OAA awards from FY24 for risis Response Unit. Betweeks with diverted individu	r Rockingham Cou en July 2023 and I ials. In the same ti also includes an ac oject is close to be all parties to com	inty acting as March 2024 the ime period funds iditional				
Project Title: Project Description:	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a	contains combine Harrisonburg City 4 individual from it t on staffing for the from a Bureau of J	Harrisonbur d requests for FY24 car, (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for	rryforward and FY. In Team Assessmer Inent and conducte Overage (part of th t. Inent and Recom Own both partners, Warded in FY24 and	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up chec e expansion). The r amendations state funds for CIT, d all determined it	O OAA awards from FY24 for risis Response Unit. Betweekes with diverted individue renewal and amendment and amendment and the BJA grant. The prowas in the best interest of	r Rockingham Cou en July 2023 and I ials. In the same ti also includes an ac oject is close to be all parties to com	inty acting as March 2024 the ime period funds iditional				
Project Title: Project Description: Summary of Staff Review: Recommend:	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a Approva	contains combine Harrisonburg City 4 individual from it t on staffing for the from a Bureau of J d amendment inclued with the application ward. The CITAC and the with the conting ds approval with the f will cap subseque yer. Increases will of	Harrisonbury d requests for FY24 car (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for encies ne contigency noted beaut renewal recommer	rryforward and FY. n Team Assessmer lent and conducte overage (part of th t. view and Recom om both partners, warded in FY24 an- ward with the CRU elow. This applica ndations at the ori	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up cher e expansion). The r amendations state funds for CIT, d all determined it: I folded in, and the tion proposes addi ginal estimates pro	O OAA awards from FY24 for risis Response Unit. Betweekes with diverted individue renewal and amendment and amendment and the BJA grant. The prowas in the best interest of	r Rockingham Cou en July 2023 and I also. In the same ti also includes an ac roject is close to be all parties to comi sunset.	e to budget ward),				
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Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff works one project an a staff recommen constraints, staff whichever is low determination of 224 Amounts tribution dard	contains combine Harrisonburg City 4 individual from it t on staffing for the from a Bureau of J d amendment inclued with the applicate ward. The CITAC and all with Conting ds approval with the f will cap subseque yer. Increases will con all awards. Carryforward \$0.00 \$0.00	Harrisonbury d requests for FY24 car , (1) Crisis Intervention carceration to treatm CITAC for weekend co ustice Assistance gran Staff Rev de matching funds front on both projects award will continue for encies ne contigency noted bent renewal recommer ompete against other New Award N/A N/A	rryforward and FY. n Team Assessmer lent and conducte overage (part of th t. view and Recom om both partners, warded in FY24 an- ward with the CRU elow. This applica ndations at the ori	Regional CITAC 8 25 requests for two at Center, and (2) Cr d 54 follow up cher e expansion). The r amendations state funds for CIT, d all determined it: d folded in, and the tion proposes addi ginal estimates pro cooperative funds al Recommend Individua Gold	and the BJA grant. The prwas in the best interest of CRU award from FY24 wll tional cooperative funds food on the FY25 award (bove the cap. The Grants CFY2025 Amounts of Distribution Standard	r Rockingham Couen July 2023 and I July 2023 a	e to budget ward), the final New Award \$12,821.00 \$0.00				
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a staff recommen constraints, staff whichever is low determination of 244 Amounts stribution dard ertnership	contains combine Harrisonburg City 4 individual from it ton staffing for the from a Bureau of J d amendment inclued with the applicate ward. The CITAC and all with Conting ds approval with the f will cap subseque yer. Increases will con all awards. Carryforward \$0.00 \$0.00 \$143,458.00	Harrisonbury d requests for FY24 car (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for encies ne contigency noted be ent renewal recommer ompete against other New Award N/A N/A N/A N/A	rryforward and FY. n Team Assessmer lent and conducte overage (part of th t. view and Recom om both partners, warded in FY24 an- ward with the CRU elow. This applica ndations at the ori	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up chee e expansion). The re mendations state funds for CIT, d all determined it: folded in, and the tion proposes addi ginal estimates pro cooperative funds al Recommend Individua Gold Cooperative	and the BJA grant. The properties of CRU award from FY24 will tional cooperative funds for other cap. The Grants Cooperative funds for other cap.	r Rockingham Couen July 2023 and I lats. In the same ti also includes an according to the same tile also includes an according til	e to budget ward), the final New Award \$12,821.00 \$0.00 \$201,124.00				
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a staff recommen constraints, staff whichever is low determination of 244 Amounts stribution dard extnership support	contains combine Harrisonburg City 4 individual from it ton staffing for the from a Bureau of J d amendment inclued with the applicate ward. The CITAC and the will cap subseque yer. Increases will con all awards. Carryforward \$0.00 \$0.00 \$143,458.00 N/A	Harrisonbury d requests for FY24 car (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for encies ne contigency noted be not renewal recommer ompete against other New Award N/A N/A N/A N/A N/A N/A N/A	rryforward and FY. n Team Assessmer nent and conducte overage (part of th t. view and Recom om both partners, warded in FY24 an- ward with the CRU elow. This applica ndations at the ori	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up chee e expansion). The re mendations state funds for CIT, d all determined it: of folded in, and the tion proposes addi ginal estimates pro cooperative funds al Recommend Individua Gold Cooperative Unrestrice	c CRU Expansion O OAA awards from FY24 for its Response Unit. Betwee ckes with diverted individurenewal and amendment and amend	r Rockingham Couen July 2023 and I lals. In the same ti also includes an according to the same tile also includes and according to the same tile also includes and according to the same tile also includes and according to the same tile also including carryfor to the same tile according to th	e to budget ward), the final New Award \$12,821.00 \$0.00 \$201,124.00 \$0.00				
Project Title: Project Description: Summary of Staff Review: Recommend: Recommend Additional Details: Recommend FY20 Individual Dis Gold Stan Cooperative Pa	This application fiscal agent with CRU diverted 27 have been spen revenue source The renewal and 24/7. Staff work one project an a staff recommen constraints, staff whichever is low determination of 244 Amounts stribution dard extnership support	contains combine Harrisonburg City 4 individual from it c on staffing for the from a Bureau of Ji d amendment included with the application ward. The CITAC and all with Conting ds approval with the f will cap subseque yer. Increases will con all awards. Carryforward \$0.00 \$0.00 \$143,458.00 N/A \$143,458.00 Encumber 80% of	Harrisonbury d requests for FY24 car (1) Crisis Intervention carceration to treatm CITAC for weekend coustice Assistance gran Staff Rev de matching funds front on both projects award will continue for encies ne contigency noted be ent renewal recommer ompete against other New Award N/A N/A N/A N/A	rryforward and FY. n Team Assessmer nent and conducte overage (part of th t. view and Recom om both partners, warded in FY24 and ward with the CRU elow. This applica ndations at the ori applications for co	Regional CITAC 8 25 requests for two at Center, and (2) Ci d 54 follow up chec e expansion). The r mendations state funds for CIT, d all determined it folded in, and the tion proposes addi ginal estimates pro coperative funds al Recommend Individua Gold Cooperativ Unrestric Total FY202: Yes No	and the BJA grant. The properties of CRU award from FY24 will tional cooperative funds for other cap. The Grants Cooperative funds for other cap.	r Rockingham Coulon July 2023 and Iuals. In the same tialso includes an according to the same tialso includes an accordinate tialso includes an accordinate tial	e to budget ward), the final New Award \$12,821.00 \$0.00 \$201,124.00 \$0.00 \$213,945.00 mission nission				

N/A

N/A

Must complete before OAA funds transmission

Must complete before OAA funds transmission



Name of City or County:			Grant Type(s): Cooperative Partnership Individual Dis				Distribution	stribution Gold Standard			
	Project Title:			Harrisonburg-Rockingham Regional CITAC & CRU Expansion				Application Type:	Application Type: Amendmen		
	,	FY24		FY	25		FY26	FY27	FY28	FY29	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**	
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Rockingham County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00				
Harrisonburg City	N/A	N/A	N/A	\$12,821.00	\$12,821.00		\$12,821.00				
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
N/A	N/A	N/A	N/A								
Total Direct Distributions	N/A	N/A	N/A	\$12,821.00	\$12,821.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00	
Other Revenue											
Federal HMHCP Award	N/A	N/A	N/A	\$183,333.00	\$183,333.00		\$183,333.00				
Virginia CIT Funds	N/A	N/A	N/A	\$101,777.00	\$101,777.00		\$101,777.00				
Insert Source of Revenue	N/A	N/A	N/A								
Insert Source of Revenue	N/A	N/A	N/A								
Insert Source of Revenue	N/A	N/A	N/A								
Insert Source of Revenue	N/A	N/A N/A	N/A	\$30E 110.00	\$30E 110.00	¢0.00	\$20E 110.00	00.00	60.00	¢0.00	
Total Other Revenue			N/A	\$285,110.00	\$285,110.00	•	•	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$297,931.00	\$297,931.00	\$0.00	\$297,931.00	\$0.00	\$0.00	\$0.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY20	24 Carryforward Am	<u>ounts</u>								
Rockingham County	\$0.00	\$0.00		\$12,821.00			\$12,821.00				
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00				
N/A											
N/A											
N/A											
N/A											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$12,821.00	\$12,821.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)		24 Carryforward Am	<u>ounts</u>								
Rockingham County	\$0.00	\$0.00		\$0.00	\$0.00						
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00						
N/A											
N/A											
N/A											
N/A Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	30.00	30.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025				***						21/2	
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A	
Cooperative Partnership Unrestricted Support	\$143,158.00 N/A	\$143,458.00 N/A	N/A	\$143,158.00 N/A	\$143,458.00 N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
Total Carryforward to FY2025	·	N/A N/A	N/A N/A	\$143,158.00	\$143,458.00			N/A N/A	N/A N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$155,979.00	\$156,279.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00	
·											
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$453,910.00	\$454,210.00	\$0.00	\$310,752.00	\$0.00	\$0.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$475,140.00	\$475,140.00		\$475,140.00				
Operating (including contracts)	N/A	N/A	N/A	\$180,194.00			\$180,194.00				
Capital (vehicles, structures, etc.)	N/A	N/A	N/A								
Total Expenses	N/A	N/A	N/A	\$655,334.00	\$655,334.00	\$0.00	\$655,334.00	\$0.00	\$0.00	\$0.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$201,424.00	\$201,124.00	\$0.00	\$344,582.00	\$0.00	\$0.00	\$0.00	
Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended		N/A N/A	N/A N/A	\$201,424.00						\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended		N/A	N/A	\$0.00						\$0.00	
Total Individual Dist. Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended		\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$143,158.00	\$143,458.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended		N/A	N/A	N/A	\$0.00			N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	, ,,	\$143,458.00	\$0.00	\$214,245.00	\$213,945.00					\$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



Other:

N/A

N/A

N/A

Recommend

Contingencies:

Completion of Capital Costs Agreement

Fiscal agent must encumber 80% of FY24 award

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Starford Country Arithory Tolgo		701 24	serraman seree	e, Suite 605, Meillio	Project Requ	•	7 1110@voda.us ww					
Contact Person:							Cooperative Partne	rship Fiscal Agent				
Email:	•	,										
Application Type(s):												
Participating Cities and/or Counties with DAA Matching Grant Funds Where Requested: N/A						Cole		(0.0) 0	30 1200			
Stafford County Stafford County Stafford County Stafford County Propose Pr	2,											
Stafford County	Application Type:						_	N/A				
March Source			Participating (Cities and/or Countie	es with OAA Mato	thing Grant Funds	Where Requested:					
Individual Dist. N/A \$11,200.00 Cold Standard N/A \$22,775.00 N/A Cold Standard N/A \$27,750.00 N/A Cold Standard N/A \$31,200.00 N/A Cold Standard N/A \$30.00 N/A Cold Standard N/A Sandard	I			_								
Gold Standard N/A \$2,775.00 N/A Cold Standard N/A \$0.00 N/A Cold Standard N/A \$13,004.00 N/A Cold Standard N/A \$1,004.00 N/A Cold Standard N/A \$2,006.00 N/A Cold Standard N/A \$1,000.00 N/A Cold Standard												
Indiv Dist. Carryf. \$32,70.00 N/A												
Gold Std. Carryt. S39,256.00 S1,2875.00 Total Match S71,256.00 S13,875.00 S71,259.00 S71,259.					,							
Total Match			,									
Spotsylvania County Match Source F72024 F72025 Individual Dist. N/A \$19,424.00 Individual Dist. N/A \$2,806.00 Individual Dist. N/A \$3,806.00 N/A			,			-	-		,			
Match Source Fy2024 Fy2025 Individual Dist. N/A S.19,424.00 Gold Standard N/A S.2806.00 Individual Dist. N/A S.43,168.00 Individual Dist. N/A S.43,168.00 Individual Dist. N/A S.40,000 Individual Dist. N/A S.40,000 Individual Dist. N/A S.40,000 Individual Dist. N/A S.40,000 Individual Dist. N/A S.00,000 Individual Dist. S									. ,			
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Gold Standard N/A \$2,806.00 Indiv Dist. Carryf. \$22,230.00 N/A Solid Standard Solid S												
Indiv Dist. Carryf. \$22,230.00 N/A Gold Std. Carryf. \$0.00 N/A Gold Std. Carryf. \$0.00 N/A Gold Std. Carryf. \$0.00 N/A Total Match \$52,230.00 \$72,230.00 N/A Gold Std. Carryf. \$0.00 N/A Total Match \$52,230.00 S72,230.00 N/A Total Match \$50,390.00 S73,390.00 S73,390.00 Total Match \$0.00 S73,390.00 N/A Total Match \$0.00 S73,390.00 N/A S73,974.00 S73,390.00 S73,			. ,						·			
Total Match \$22,230.00 \$22,230.00 Total Match \$91,390.00 \$91,390.00 Total Match \$0.00 \$0.00				Indiv Dist. Carryf.				-				
FY2024 Amounts Requested Individual Distribution N/A Gold Standard N/A Gold Standard N/A Gold Standard S40, 200, 230, 00 Individual Distribution S114,984, 00 Gold Standard S66,851,00 Individual Distribution S114,984,00 Gold Standard S66,851,00 Individual Distribution S114,984,00 Gold Standard S66,851,00 Individual Dist. Carryforward N/A Gold Standard Carryforward N/A Gold Standard Carryforward N/A Unrestricted Support	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A			
Individual Distribution S.114,984,00 Gold Standard N/A Gold Standard S66,851.00 Gold Standard Carryforward S200,230.00 Gold Standard Carryforward S39,256.00 Cooperative Partnership N/A Cooperative Partnership N/A Unrestricted Carryforward N/A Unrestricted Support N/A Unres	Total Match	\$22,230.00	\$22,230.00	Total Match	\$91,390.00	\$91,390.00	Total Match	\$0.00	\$0.00			
Gold Standard N/A Individual Dist. Carryforward \$200,230.00 Gold Standard Carryforward \$39,256.00 Cooperative Partnership N/A Cooperative Carryforward \$695,704.00 Unrestricted Carryforward \$695,704.00 Unrestricted Support N/A Unrestricted Support N/A Unrestricted Support N/A Unrestricted Carryforward N/A Grant Total FY2024 Requested \$935,190.00 Project Title: Mobile MAT and Sunshine Lady House Detox This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$57,974 in cooperative funds for increased costs for the mobile unit. Staff Review: Staff recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate the the capital time (mobile MAT wheled) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution N/A S66,851.00 Cooperative Partnership N/A S90.00 Unrestricted Support N/A S0.00 Unrestricted Carryforward N/A Gold Standard N/A S66,851.00 Cooperative Partnership N/A S0.00				ested			FY2025 Amounts Requ	uested				
Individual Dist. Carryforward \$320,230,00 Gold Standard Carryforward \$39,256,00 Cooperative Partnership N/A Cooperative Partnership N/A Cooperative Partnership \$57,974,00 Cooperative Partners				'								
Gold Standard Carryforward S39,256.00 Cooperative Partnership N/A Cooperative Carryforward S695,704.00 Unrestricted Support N/A Unrestricted Carryforward N/A Grant Total FY2024 Requested \$935,190.00 Project Title: Mobile MAT and Sunshine Lady House Detox This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that that 80% of the FY20 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that that 80% of the FY20 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that that 80% of the FY20 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that that 8									1			
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Project Title: Mobile MAT and Sunshine Lady House Detox This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agress that Additional Details: Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A Gold Standard \$39,256.00 N/A N/A N/A N/A N/A N/A Unrestricted Support N/A S66,951.00 Cooperative Partnership \$695,704.00 N/A Unrestricted Support N/A \$0.00			,									
Project Title: Mobile MAT and Sunshine Lady House Detox This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agress that Additional Details: the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A Gold Standard S39,256.00 N/A Gold Standard N/A \$66,851.00 Cooperative Partnership S695,704.00 N/A Unrestricted Support N/A \$66,951.00 Cooperative Partnership N/A \$67,974.00 Unrestricted Support N/A S0.00.00	U	nrestricted Car	ryforward	N/A		Unrestric	ted Carryforward	N/A				
Project Description: This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Staff Review and Recommendations Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Staff recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A S114,984.00 Gold Standard N/A S66,851.00 Cooperative Partnership S695,704.00 N/A N/A N/A Unrestricted Support N/A S0.00 Unrestricted Support N/A S0.00	Gran	nt Total FY2024	Requested	\$935,190.00		Grand Tota	l FY2025 Requested	\$249,809.0	0			
Project Description: Project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area Both projects are led by the Rappahannock Area Community Services Board. Staff Review and Recommendations Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent agress that Additional Details: OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A S050,974.00 N/A Gold Standard S39,255.00 N/A N/A N/A N/A N/A S05,974.00 Unrestricted Support N/A S67,974.00 Unrestricted Support N/A S0.00	Project Title:			Mob	ile MAT and Sur	shine Lady Hous	se Detox					
Summary of Staff Review: Stafford has maintained regular contact with the OAA throughout the initial performance period poviding updates and modification plans when unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Recommend Additional Details: Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent agress that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward Individual Distribution S200,230.00 N/A Gold Standard S39,256.00 N/A Gold Standard S39,256.00 N/A Cooperative Partnership \$695,704.00 N/A Unrestricted Support N/A S67,974.00 Unrestricted Support N/A S00.00	Description: Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area.											
Summary of Staff Review: unexpected delays occurrer. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit. Recommend: Approval with Contingencies Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agress that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A Gold Standard \$39,256.00 N/A S114,984.00 Gold Standard N/A \$66,851.00 Cooperative Partnership \$695,704.00 N/A N/A N/A N/A N/A N/A S0.00				Staff Re	view and Recon	nmendations						
Recommend Additional Details: Recommend FY2024 Amounts Carryforward Individual Distribution Gold Standard Say9,256.00 N/A Cooperative Partnership Staff recommends approval of this project with the contigency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agress that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution S200,230.00 N/A Gold Standard S39,256.00 N/A Gold Standard N/A S66,851.00 Cooperative Partnership N/A S67,974.00 Unrestricted Support N/A S0.00	Summary of Staff Review: Staff Revi											
Recommend Additional Details: that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agress that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule). Recommend FY2024 Amounts Carryforward New Award Individual Distribution \$200,230.00 N/A Individual Distribution S200,230.00 N/A S114,984.00 Gold Standard \$39,256.00 N/A S00,250.00 N/A Cooperative Partnership \$695,704.00 N/A N/A Unrestricted Support N/A N/A S0.00	Recommend:	Approva	al with Conting	gencies								
Individual Distribution\$200,230.00N/AIndividual DistributionN/A\$114,984.00Gold Standard\$39,256.00N/AGold StandardN/A\$66,851.00Cooperative Partnership\$695,704.00N/ACooperative PartnershipN/A\$67,974.00Unrestricted SupportN/AN/AUnrestricted SupportN/A\$0.00	Recommend	that 80% of the the capital item	FY24 awards have (mobile MAT vehi	been encumbered. Fis cle) will remain in use f	cal agent must als or its original inte	so complete the cap	oital costs agreement wh	ereby the fiscal age	ent agress that			
Gold Standard \$39,256.00 N/A Gold Standard N/A \$66,851.00 Cooperative Partnership \$695,704.00 N/A Cooperative Partnership N/A \$67,974.00 Unrestricted Support N/A N/A Unrestricted Support N/A \$0.00			_	New Award				Carryforward	New Award			
Cooperative Partnership\$695,704.00N/ACooperative PartnershipN/A\$67,974.00Unrestricted SupportN/AN/AUnrestricted SupportN/A\$0.00				-				,	\$114,984.00			
Unrestricted Support N/A N/A Unrestricted Support N/A \$0.00									\$66,851.00			
								,				
									\$249,809.00			

Must complete before OAA funds transmission

Must complete before OAA funds transmission

Must complete before OAA funds transmission

Must complete before OAA funds transmission Must complete before OAA funds transmission

Yes

Yes

N/A

N/A

N/A



Name of City or County:	nty: Stafford County		Grant Type(s): Cooperative Partnership Individual Dis				Distribution Gold Standard			
	Project Title:		Mob	Mobile MAT and Sunshine Lady House De			etox		Application Type: Amendment	
		FY24		FY	25		FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Stafford County	N/A	N/A	N/A	\$72,679.00	\$72,679.00		\$43,664.00			
Caroline County	N/A	N/A	N/A	\$0.00	\$0.00					
Fredericksburg City	N/A	N/A	N/A	\$0.00	\$0.00		\$21,989.00			
King George County	N/A	N/A	N/A	\$0.00	\$0.00		\$7,120.00			
Spotsylvania County	N/A N/A	N/A N/A	N/A N/A	\$0.00 \$0.00	\$0.00 \$0.00					
N/A Total Direct Distributions		N/A	N/A N/A	\$72,679.00	\$72,679.00	\$0.00	\$72,773.00	\$0.00	\$0.00	\$0.00
Other Revenue	11//	11,71	14/7.	Ų12,013.00	\$12,013.00	ÇOIOO	\$12,110.00	Ų0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue		N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$72,679.00	\$72,679.00	\$0.00	\$72,773.00	\$0.00	\$0.00	\$0.00
Revenues Pledged from OAA Matching Grants	,	,		712,010110	Ţ-Z,C-C-C-C	,,,,,,	713,11111	7	7,,,,	,,,,,,
Individual Distribution Matching Grants (OAA Award)	EV20	24 Carryforward Amo	nunts							
Stafford County	\$32,270.00	\$32,270.00	Junes	\$11,100.00	\$11,100.00		\$28,301.00			
Caroline County	\$17,290.00	\$17,290.00		\$17,290.00	\$17,290.00		\$14,944.00			
Fredericksburg City	\$37,050.00	\$37,050.00		\$24,002.00	\$24,002.00		\$10,277.00			
King George County	\$22,230.00	\$22,230.00		\$19,424.00	\$19,424.00		\$6,002.00			
Spotsylvania County	\$91,390.00	\$91,390.00		\$43,168.00	\$43,168.00		\$86,121.00			
N/A	\$0.00	\$0.00		, ,,	, ,,		, , , , , , , , , , , , , , , , , , , ,			
Total Individual Distribution OAA Grants	\$200,230.00	\$200,230.00	\$0.00	\$114,984.00	\$114,984.00	\$0.00	\$145,645.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY20	24 Carryforward Amo	ounts							
Stafford County	\$39,256.00	\$39,256.00		\$2,775.00	\$2,775.00		\$7,075.00			
Caroline County	\$0.00	\$0.00		\$0.00	\$0.00		\$2,346.00			
Fredericksburg City	\$0.00	\$0.00		\$13,048.00	\$13,048.00		\$4,784.00			
King George County	\$0.00	\$0.00		\$2,806.00	\$2,806.00		\$9,108.00			
Spotsylvania County	\$0.00	\$0.00		\$48,222.00	\$48,222.00		\$5,269.00			
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$39,256.00	\$39,256.00	\$0.00	\$66,851.00	\$66,851.00	\$0.00	\$28,582.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$200,230.00	\$200,230.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$39,256.00	\$39,256.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$695,704.00	\$695,704.00		\$695,704.00	\$695,704.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$935,190.00	\$935,190.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	41/4						\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	\$1,117,025.00	\$1,117,025.00	\$0.00	\$174,227.00	30.00	•	
	N/A	N/A N/A	N/A N/A	\$1,117,025.00 N/A	\$1,117,025.00 \$0.00		\$174,227.00 N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	
Grand Total Revenues	N/A						-			
Expenses	N/A N/A	N/A N/A	N/A N/A	N/A \$1,189,704.00	\$0.00 \$1,189,704.00	\$0.00 \$0.00	N/A \$247,000.00	N/A	N/A	
Expenses Personnel-related	N/A	N/A N/A N/A	N/A N/A N/A	N/A \$1,189,704.00 \$752,478.00	\$0.00 \$1,189,704.00 \$752,478.00	\$0.00 \$0.00	N/A \$247,000.00 \$752,478.00	N/A	N/A	
Expenses Personnel-related Operating (including contracts)	N/A N/A N/A N/A	N/A	N/A N/A N/A N/A	N/A \$1,189,704.00 \$752,478.00 \$145,200.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00	\$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00	N/A	N/A	
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.)	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00	\$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00	N/A \$0.00	N/A \$0.00	\$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00	\$0.00 \$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00	N/A \$0.00	N/A \$0.00 \$0.00	\$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00	\$0.00 \$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$660,678.00	N/A \$0.00 \$0.00	N/A \$0.00 \$0.00	\$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A \$1,189,704.00 \$152,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00	\$0.00 \$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$660,678.00 \$145,645.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	N/A \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$145,645.00 \$145,645.00 \$28,582.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$1,189,704.00 \$15,2478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00 \$16,851.00 N/A	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00 \$66,851.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$660,678.00 \$145,643.00 \$125,8582.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$1,189,704.00 \$152,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00 N/A N/A	\$0.00 \$1,189,704.00 \$152,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$145,645.00 \$28,582.00 N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended	N/A	N/A	N/A	N/A \$1,189,704.00 \$15,2478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00 \$16,851.00 N/A	\$0.00 \$1,189,704.00 \$752,478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$67,974.00 \$114,984.00 \$66,851.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$660,678.00 \$145,643.00 \$125,8582.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Individual Dist. Carryforward Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended Total Unrestricted Support Recommended	N/A N/A N/A N/A N/A N/A N/A N/A N/A S200,230.00 \$39,256.00 \$695,704.00 N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A \$1,189,704.00 \$145,200.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$114,984.00 N/A N/A N/A N/A	\$0.00 \$1,189,704.00 \$15,2478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00 N/A N/A N/A N/A \$0,000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$145,645.00 \$28,582.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A
Expenses Personnel-related Operating (including contracts) Capital (vehicles, structures, etc.) Total Expenses Total Cooperative Grant Requested/Recommended Total Individual Dist. Matching Grant(s) Requested/Recommended Total Gold Standard Matching Grant(s) Requested/Recommended Total Gold Standard Carryforward Requested/Recommended Total Cooperative Partnership Carryforward Requested/Recommended Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A \$1,189,704.00 \$15,2478.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$66,851.00 N/A N/A N/A	\$0.00 \$1,189,704.00 \$15,2478.00 \$145,200.00 \$360,000.00 \$1,257,678.00 \$114,984.00 \$166,851.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A \$0.00	N/A \$247,000.00 \$752,478.00 \$145,200.00 \$10,000.00 \$907,678.00 \$660,678.00 \$145,645.00 \$28,582.00 N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 N/A N/A N/A