



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Albemarle County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Kaki Dimock** Title: **Chief Human Services Officer**
Email: **kdimock@albemarle.org** Phone: **(434) 972-4011**
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**
Application Type: **Amendment & Renewal** Category: **Prevention** **Treatment** **Harm Reduction** **N/A**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Albemarle County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Nelson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Louisa County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Greene County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Charlottesville City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Fluvanna County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,162,960.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$1,162,960.00

Project Title: **Crisis Intervention Team Assessment Center (CITAC) Expansion and Crisis Response**

Project Description: This project is requesting year 2 funding for the expansion of the CITAC and includes some minor amendments. Amendments remove detox and needle exchange performance measures as they are not able to be executed by the Region Ten Community Service Board (RTCSB). In place, a performance measure for diverting individuals from incarceration was added. Additionally, a transportation position is being repurposed to administrative support to help develop long-term sustainability for the project. The project has already exceeded its projected performance measures for number of adults connected to professional mental health care and number of adults connected to peer supports.

Staff Review and Recommendations

Summary of Staff Review: The project currently does not estimate any need for carryforward of funds from FY24. The FY24 award was reflective of a partial year of operations while the FY25 request is reflective of a full year. FY24 did not include any matching funds, while FY25 includes \$30,000. Fiscal agent anticipates additional matching funds in subsequent years.

Recommend: **Approval**

Recommend Additional Details: This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$1,162,960.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$1,162,960.00

Recommend: N/A
Contingencies: N/A
N/A
N/A
N/A

N/A
N/A
N/A
N/A
N/A

Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Albemarle County** Grant Type(s): **Cooperative Partnership** **N/A** **N/A**

Project Title: **Crisis Intervention Team Assessment Center (CITAC) Expansion and Crisis Response** Application Type: **Amendment & Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Albemarle County	N/A	N/A	N/A	\$15,000.00	\$15,000.00					
Nelson County	N/A	N/A	N/A	\$0.00	\$0.00					
Louisa County	N/A	N/A	N/A	\$0.00	\$0.00					
Greene County	N/A	N/A	N/A	\$0.00	\$0.00					
Charlottesville City	N/A	N/A	N/A	\$0.00	\$0.00					
Fluvanna County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue										
Region Ten Community Services Board	N/A	N/A	N/A	\$15,000.00	\$15,000.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)										
	FY2024 Carryforward Amounts									
Albemarle County	\$0.00	\$0.00		\$0.00	\$0.00					
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00					
Louisa County	\$0.00	\$0.00		\$0.00	\$0.00					
Greene County	\$0.00	\$0.00		\$0.00	\$0.00					
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00					
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00					
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)										
	FY2024 Carryforward Amounts									
Albemarle County	\$0.00	\$0.00		\$0.00	\$0.00					
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00					
Louisa County	\$0.00	\$0.00		\$0.00	\$0.00					
Greene County	\$0.00	\$0.00		\$0.00	\$0.00					
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00					
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00					
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses										
Personnel-related	N/A	N/A	N/A	\$1,192,960.00	\$1,192,960.00		\$1,312,255.00	\$1,440,569.00	\$1,578,802.00	
Operating (including contracts)	N/A	N/A	N/A							
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$1,192,960.00	\$1,192,960.00	\$0.00	\$1,312,255.00	\$1,440,569.00	\$1,578,802.00	\$0.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,162,960.00	\$1,162,960.00	\$0.00	\$1,312,255.00	\$1,440,569.00	\$1,578,802.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,162,960.00	\$1,162,960.00	\$0.00	\$1,312,255.00	\$1,440,569.00	\$1,578,802.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Albemarle County		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Kaki Dimock		Title:	Chief Human Services Officer	
Email:	kdimock@albemarle.org			Phone:	(434) 243-7929
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	Amendment & Renewal	Category: Choose Category	Choose Category	N/A	N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Albemarle County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Nelson County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Louisa County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Greene County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Charlottesville City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Fluvanna County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$609,225.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$609,225.00

Project Title:	Region Ten Community Services Board Community Outreach
Project Description:	<p>This project is requesting year 2 funding for Community Outreach that added a community drop in componenet for immediate connection and response to needed information and support for anyone who walks through the door. The project began responding to community members and calls for support and including harm reduction materials/handouts and Narcan information. The project also conducted multiple Rapid Revive trainings and a Revive training for pregnant and parenting women at risk of Substance Usa Disorders (SUD), and began supporting the Albemarle Human Services Alternative Response Team (HARTs) and Charlottesville Assisting with Navigation, Crisis Hslp and Outreach Resources (ANCHOR) through referrals and connections to care. The project is making progress toward its performance measures and has exceeded those for pregnant and parenting women. One amendment removes the needle exchange performance measure as the CSB is not able to execute that program.</p>

Staff Review and Recommendations

Summary of Staff Review:	The project currently does not estimate any need for carryforward of funds from FY24. The FY24 award was reflective of a partial year of operations while the FY25 requests is reflective of a full year. FY24 did not include any matching funds, while FY25 includes \$30,000. Fiscal agent anticipates additional matching funds in subsequent years.
Recommend:	Approval
Recommend Additional Details:	This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$609,225.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$609,225.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Albemarle County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Region Ten Community Services Board Community Outreach**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Albemarle County	N/A	N/A	N/A	\$15,000.00	\$15,000.00					
Nelson County	N/A	N/A	N/A	\$0.00	\$0.00					
Louisa County	N/A	N/A	N/A	\$0.00	\$0.00					
Greene County	N/A	N/A	N/A	\$0.00	\$0.00					
Charlottesville City	N/A	N/A	N/A	\$0.00	\$0.00					
Fluvanna County	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Region Ten Community Services Board	N/A	N/A	N/A	\$15,000.00	\$15,000.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)										
	FY2024 Carryforward Amounts									
Albemarle County	\$0.00	\$0.00		\$0.00	\$0.00					
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00					
Louisa County	\$0.00	\$0.00		\$0.00	\$0.00					
Greene County	\$0.00	\$0.00		\$0.00	\$0.00					
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00					
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00					
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)										
	FY2024 Carryforward Amounts									
Albemarle County	\$0.00	\$0.00		\$0.00	\$0.00					
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00					
Louisa County	\$0.00	\$0.00		\$0.00	\$0.00					
Greene County	\$0.00	\$0.00		\$0.00	\$0.00					
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00					
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00					
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$639,225.00	\$639,225.00		\$703,148.00	\$773,462.00	\$850,808.00	
Operating (including contracts)	N/A	N/A	N/A							
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$639,225.00	\$639,225.00	\$0.00	\$703,148.00	\$773,462.00	\$850,808.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$609,225.00	\$609,225.00	\$0.00	\$703,148.00	\$773,462.00	\$850,808.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$609,225.00	\$609,225.00	\$0.00	\$703,148.00	\$773,462.00	\$850,808.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Alleghany County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Suzanne Adcock** Title: **Finance Director**
Email: **sadcock@co.alleghany.va.us** Phone: **(540) 863-6600**
Grant Type(s): **Cooperative Partnership** **Individual Distribution** **Gold Standard**
Application Type: **New** Category: **Treatment** **Recovery** **Harm Reduction** **Justice Involved**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Alleghany County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$28,995.00
Gold Standard	N/A	\$7,248.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$36,243.00

Covington City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$13,612.00
Gold Standard	N/A	\$3,403.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$17,015.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$42,607.00
Gold Standard	\$10,651.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,015,794.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$1,069,052.00

Project Title: **One-Stop Continuum of Care for OUD/SUD-Facility Renovation to Connect All Services**

Project Description: Alleghany County (fiscal agent) is partnering with Alleghany Highland Community Services (AHCS) to provide a continuum of services for clients; the facility will house group & individual therapy, pharmacy services, case management, recovery court services, IOP, psychiatry (telehealth), MAT, Revive Training, peer drop-in services, drug testing, community meeting space for groups (NA, AA, and Ala-non, etc.), training & conference space, and feature flexible office space where outside community partners can come in and meet with clients with substance use disorders. AHCS owns three buildings that require renovation to connect the buildings into one facility, which would allow clients to meet with all service providers in their recovery plan. The renovation is expected to take two years so funding is requested for FY25 and one renewal year for FY26; architecture and site plans have been completed with cost estimates for construction provided. Contract will be awarded based upon a competitive bid proposal.

Staff Review and Recommendations

Summary of Staff Review: Upon a review of application and related documents, the renovation of current buildings into one facility would allow for services to be provided in one location. Alleghany County and Covington City are rural areas with transportation to services being a barrier to treatment for individuals with OUD and SUD. This renovated facility would provide access to a continuum of care for individuals with OUD and SUD for treatment and recovery services while reducing barriers to access for services. Participating localities contributed matching funds from direct distribution (\$130,948); individual distribution (\$42,607) and gold standard funds (\$10,651) towards the project. OAA staff recommend approval of Individual and Gold Standard funds from each locality and recommends cooperative funding request from Unrestricted funds in the amount of \$1,015,794.

Recommend: **Approval with Contingencies**

Recommend Additional Details: OAA staff recommend approval with contingencies (noted below) for full amount of funding requested for FY25. The Capital Costs agreement requires the fiscal agent agrees that the capital items (renovated facility) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule).

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$42,607.00
Gold Standard	N/A	\$10,651.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$1,015,794.00
Total FY2025 Recommended	\$0.00	\$1,069,052.00

Recommend Contingencies:

Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
Completion of Capital Costs Agreement	Yes	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission
N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Alleghany County** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **Gold Standard**
Project Title: **One-Stop Continuum of Care for OUD/SUD-Facility Renovation to Connect All Services** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Alleghany County	N/A	N/A	N/A	\$89,112.00	\$89,112.00		\$11,393.00			
Covington City	N/A	N/A	N/A	\$41,836.00	\$41,836.00		\$5,349.00			
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$130,948.00	\$130,948.00	\$0.00	\$16,742.00	\$0.00	\$0.00	\$0.00

Other Revenue

Alleghany Highlands Community Services (AHCS)	N/A	N/A	N/A	\$7,730.00	\$7,730.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$138,678.00** **\$138,678.00** **\$0.00** **\$16,742.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Alleghany County	\$0.00	\$0.00		\$28,995.00	\$28,995.00		\$4,178.00			
Covington City	\$0.00	\$0.00		\$13,612.00	\$13,612.00		\$1,961.00			
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$42,607.00	\$42,607.00	\$0.00	\$6,139.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Alleghany County	\$0.00	\$0.00		\$7,248.00	\$7,248.00		\$1,044.00			
Covington City	\$0.00	\$0.00		\$3,403.00	\$3,403.00		\$490.00			
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
N/A	\$0.00	\$0.00								
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$10,651.00	\$10,651.00	\$0.00	\$1,534.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$53,258.00** **\$53,258.00** **\$0.00** **\$7,673.00** **\$0.00** **\$0.00** **\$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$1,015,794.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$191,936.00	\$1,207,730.00	\$0.00	\$24,415.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00					
Operating (including contracts)	N/A	N/A	N/A							
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$1,207,730.00	\$1,207,730.00		\$1,200,000.00			
Total Expenses	N/A	N/A	N/A	\$1,207,730.00	\$1,207,730.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,015,794.00	\$0.00	\$0.00	\$1,175,585.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$42,607.00	\$42,607.00	\$0.00	\$6,139.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$10,651.00	\$10,651.00	\$0.00	\$1,534.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$1,015,794.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$1,069,052.00	\$1,069,052.00	\$0.00	\$1,183,258.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Buena Vista City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Jason Tyree	Title:	City Manager
Email:	jtyree@bvcity.org	Phone:	(540) 261-8601
Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard
Application Type:	Amendment & Renewal	Category:	Recovery Justice Involved Prevention N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Buena Vista City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,352.00
Gold Standard	N/A	\$838.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$4,190.00

Lexington City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$3,997.00
Gold Standard	N/A	\$999.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$4,996.00

Rockbridge County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$31,989.00
Gold Standard	N/A	\$7,997.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$39,986.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$39,338.00
Gold Standard	\$9,834.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$486,949.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$536,121.00

Project Title:	Rockbridge Recovery HOPE House
Project Description:	<p>Buena Vista proposes an amendment/renewal for FY25 to continue the HOPE House project, which is a men's recovery house. Renovations to the house have been completed, and the four-bedroom house opened in April 2024. An executive director, program manager, and peer support team were all hired this March, joining the Program Administrator hired this past January. A cottage on adjoining property was purchased with funds from The Community Foundation for Rockbridge, Bath and Alleghany for use by the House Monitor, which will provide 24-hour monitoring as required by Virginia regulations for transitional housing. A 15-passenger transit van was purchased to provide the men with rides to work, group meetings, and other destinations. Outdoor gear and fitness equipment was purchased for recreational opportunities. Continued funding is requested for FY25 to continue to provide for personnel and operating expenses.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>Upon review of application and related documents, it is evident that HOPE House project has made progress in FY24 with the completion of renovations, hiring of staff, and opening of recovery house. All three participating localities contributed matching funds to the project from their individual and gold standard funds; other sources of revenue were contributed to the project from the Community Foundation and Virginia Association of Recovery Residences. OAA staff recommend approval of individual distribution funds (\$39,338), gold standard funds (\$9,834), and cooperative partnership funds in the amount of \$486,949 for FY25.</p>
Recommend:	Approval
Recommend Additional Details:	<p>OAA staff recommend full amount of funding requested for FY25. This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.</p>

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$39,338.00
Gold Standard	N/A	\$9,834.00
Cooperative Partnership	N/A	\$486,949.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$536,121.00

Recommend Contingencies:	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission
	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Buena Vista City			Grant Type(s):			Cooperative Partnership		Individual Distribution		Gold Standard		
	Project Title:			Rockbridge Recovery HOPE House							Application Type:		
	FY24			FY25			FY26		FY27		FY28		FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award		Proposed for Use and/or Award		Proposed for Use and/or Award		Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*													
Direct Distributions													
Buena Vista City	N/A	N/A	N/A	\$0.00	\$0.00								
Lexington City	N/A	N/A	N/A	\$0.00	\$0.00								
Rockbridge County	N/A	N/A	N/A	\$0.00	\$0.00								
N/A	N/A	N/A	N/A	\$0.00	\$0.00								
N/A	N/A	N/A	N/A	\$0.00	\$0.00								
N/A	N/A	N/A	N/A	\$0.00	\$0.00								
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
Other Revenue													
Community Foundation	N/A	N/A	N/A	\$45,000.00	\$45,000.00		\$45,000.00		\$45,000.00		\$45,000.00		
Virginia Association of Recovery Residences	N/A	N/A	N/A	\$20,160.00	\$20,160.00		\$20,160.00		\$20,160.00		\$20,160.00		
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00								
Total Other Revenue	N/A	N/A	N/A	\$65,160.00	\$65,160.00	\$0.00	\$65,160.00		\$65,160.00		\$65,160.00		\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$65,160.00	\$65,160.00	\$0.00	\$65,160.00		\$65,160.00		\$65,160.00		\$0.00
Revenues Pledged from OAA Matching Grants													
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts												
Buena Vista City	\$0.00	\$0.00		\$3,352.00	\$3,352.00		\$1,530.00		\$1,765.00		\$1,290.00		
Lexington City	\$0.00	\$0.00		\$3,997.00	\$3,997.00		\$1,824.00		\$2,104.00		\$1,539.00		
Rockbridge County	\$0.00	\$0.00		\$31,989.00	\$31,989.00		\$4,609.00		\$5,316.00		\$3,888.00		
N/A	\$0.00	\$0.00											
N/A	\$0.00	\$0.00											
N/A	\$0.00	\$0.00											
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$39,338.00	\$39,338.00	\$0.00	\$7,963.00		\$9,185.00		\$6,717.00		\$0.00
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts												
Buena Vista City	\$0.00	\$0.00		\$838.00	\$838.00		\$382.00		\$441.00		\$323.00		
Lexington City	\$0.00	\$0.00		\$999.00	\$999.00		\$458.00		\$526.00		\$385.00		
Rockbridge County	\$0.00	\$0.00		\$7,997.00	\$7,997.00		\$1,152.00		\$1,326.00		\$972.00		
N/A	\$0.00	\$0.00											
N/A	\$0.00	\$0.00											
N/A	\$0.00	\$0.00											
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$9,834.00	\$9,834.00	\$0.00	\$1,992.00		\$2,293.00		\$1,680.00		\$0.00
FY2024 OAA Awards Carryforward to FY2025													
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A		N/A		N/A		N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A		N/A		N/A		N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A		N/A		N/A		N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A		N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A		N/A		N/A		N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$49,172.00	\$49,172.00	\$0.00	\$9,955.00		\$11,478.00		\$8,397.00		\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A		N/A		N/A		N/A
Grand Total Revenues	N/A	N/A	N/A	\$114,332.00	\$114,332.00	\$0.00	\$75,115.00		\$76,638.00		\$73,557.00		\$0.00
Expenses													
Personnel-related	N/A	N/A	N/A	\$551,821.00	\$551,821.00		\$572,136.00		\$572,136.00		\$572,136.00		
Operating (including contracts)	N/A	N/A	N/A	\$49,460.00	\$49,460.00		\$49,460.00		\$49,460.00		\$49,460.00		
Capital (vehicles, structures, etc.)	N/A	N/A	N/A										
Total Expenses	N/A	N/A	N/A	\$601,281.00	\$601,281.00	\$0.00	\$621,596.00		\$621,596.00		\$621,596.00		\$0.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$486,949.00	\$486,949.00	\$0.00	\$546,481.00		\$544,958.00		\$548,039.00		\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$39,338.00	\$39,338.00	\$0.00	\$7,963.00		\$9,185.00		\$6,717.00		\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$9,834.00	\$9,834.00	\$0.00	\$1,992.00		\$2,293.00		\$1,680.00		\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A		N/A		N/A		N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A		N/A		N/A		N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A		N/A		N/A		N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A		N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A		N/A		N/A		N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$536,121.00	\$536,121.00	\$0.00	\$556,436.00		\$556,436.00		\$556,436.00		\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Charlottesville City	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Ashley Marshall	Title:	Deputy City Manager
Email:	marshalla@charlottesville.gov	Phone:	(434) 443-0444
Grant Type(s):	Cooperative Partnership	Individual Distribution	N/A
Application Type:	New	Category:	Treatment Recovery Justice Involved N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Charlottesville City			Albemarle County			Nelson County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$5,000.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$5,000.00	Total Match	\$0.00	\$0.00

Fluvanna County			Orange County			Madison County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$5,000.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$383,437.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$388,437.00

Project Title:	Expand Specialty Docket Services Regionally
Project Description:	<p>This grant proposes expansion of specialty docket services across the 16th judicial circuit, with Charlottesville City serving as the fiscal agent and cooperating partners being the counties of Albemarle, Nelson, Fluvanna, Orange, and Madison. The existing docket services that will be expanded include the Albemarle/Charlottesville Recovery Court and Therapeutic Docket, Fluvanna Recovery Court, Orange/Madison Recovery Court, and Nelson Recovery Court. OAR/Jefferson Community Corrections provides support to all of these dockets, and will receive all of the funding from this grant to hire staff to launch a peer recovery support team. This team will include a specialty docket coordinator, a peer recovery manager, and three peer recovery specialists. The primary goal of this team is to increase participation and improve outcomes through peer-led case management and support.</p>

Staff Review and Recommendations

Summary of Staff Review:	<p>All of the specialty dockets described in this grant have been approved by the Supreme Court. OAR/Jefferson Community Corrections will be the sole subrecipient of these grant funds; OAR has been in continuous operation for fifty years and helped to implement the second recovery court in the commonwealth and has been administering that and other specialty dockets for 27 years. The geographical area to be served is large and includes communities with a high incidence of opioid use disorder or opioid death rate relative to population.</p>
Recommend:	Approval with Contingencies
Recommend Additional Details:	<p>The application proposes that the OAA increase its award in years 2 through 5. Staff recommends the program be eligible for renewal but with OAA funding capped at the FY25 award amount for each future year. Should the applicants seek OAA funding above that cap, they may make this request and compete against other applications.</p>

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$5,000.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$383,437.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$388,437.00

Recommend Contingencies:	Completion of Operational Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	
	N/A	N/A	
	N/A	N/A	
	N/A	N/A	



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Charlottesville City** Grant Type(s): **Cooperative Partnership** **Individual Distribution** **N/A**

Project Title: **Expand Specialty Docket Services Regionally** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Charlottesville City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Albemarle County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Nelson County	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00				
Fluvanna County	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00				
Orange County	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00				
Madison County	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00				
Total Direct Distributions	N/A	N/A	N/A	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

OAR / Jefferson Area Community Corrections	N/A	N/A	N/A	\$30,470.00	\$30,470.00	\$30,470.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Other Revenue	N/A	N/A	N/A	\$30,470.00	\$30,470.00	\$30,470.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A** **N/A** **N/A** **\$50,470.00** **\$50,470.00** **\$50,470.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Albemarle County	\$0.00	\$0.00		\$5,000.00	\$5,000.00	\$5,000.00				
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Orange County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Madison County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Charlottesville City	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Albemarle County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Nelson County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Fluvanna County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Orange County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Madison County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00				
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A** **N/A** **N/A** **\$5,000.00** **\$5,000.00** **\$5,000.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$55,470.00	\$55,470.00	\$55,470.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$346,950.00	\$346,950.00	\$346,950.00	\$364,298.00	\$382,512.00	\$401,638.00	\$421,720.00
Operating (including contracts)	N/A	N/A	N/A	\$28,957.00	\$28,957.00	\$28,957.00	\$19,557.00	\$19,557.00	\$19,557.00	\$19,557.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$63,000.00	\$63,000.00	\$63,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Total Expenses	N/A	N/A	N/A	\$438,907.00	\$438,907.00	\$438,907.00	\$407,855.00	\$402,069.00	\$421,195.00	\$441,277.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$383,437.00	\$383,437.00	\$383,437.00	\$407,855.00	\$402,069.00	\$421,195.00	\$441,277.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$388,437.00	\$388,437.00	\$388,437.00	\$407,855.00	\$402,069.00	\$421,195.00	\$441,277.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Culpeper County		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Laura Loveday		Title:	Special Projects and Grants Manager	
Email:	lloveday@culpepercounty.gov			Phone:	(540) 727-3410
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	Amendment & Renewal	Category: Recovery	Harm Reduction	N/A	N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Culpeper County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Madison County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Orange County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Fauquier County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Rappahannock County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$41,627.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$41,627.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$245,809.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$245,809.00

Project Title:	Encompass Community Supports- Peer Overdose Response Unit
----------------	--

Project
Description:

This project is requesting year 2 funding as well as carryforward of \$41,627 from FY24. This project creates a dedicated Overdose Response Unit comprised of Certified Peer Recovery Specialists (CPRS) house at Encompass Community Supports (formerly Rappahannock Rapidan Community Services (RCS)). The Peer Support team began working with local volunteer fire and rescue organizations as well as the local hospital to develop a referral based agreement for residents who had experienced and opioid overdose. Those MOU's are currently under development and Peer Support services are currently offered at the See Recovery Center in, the most central among the 5 partners. In addition to offering peer support, referral to MOUD, mental health services, referral to residential detox treatment, housing and job support, and harm reduction kits, Peer Support Specialists also frequently attend community outreach events in the region. The project significantly surpassed its harm reduction performance measures.

Staff Review and Recommendations

Summary of
Staff Review:

FY24 award and FY25 requests do not include any matching funds. The FY24 carryforward is being applied primarily to additional wage hours for FY25.

Recommend:

Approval

Recommend

Additional Details:

This application proposes additional cooperative funds for FY26-FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$41,627.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$41,627.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$245,809.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$245,809.00

	N/A
Recommend	N/A
Contingencies:	N/A
	N/A
	N/A

N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission
N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Culpeper County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Encompass Community Supports- Peer Overdose Response Unit**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Culpeper County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Madison County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Orange County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Fauquier County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Rappahannock County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Culpeper County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Madison County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Orange County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Fauquier County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Rappahannock County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Culpeper County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Madison County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Orange County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Fauquier County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Rappahannock County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$41,627.00	\$41,627.00		\$41,627.00	\$41,627.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$41,627.00	\$41,627.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$41,627.00 \$41,627.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$41,627.00	\$41,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$267,642.00	\$267,642.00		\$370,606.00	\$389,136.00	\$408,746.00	
Operating (including contracts)	N/A	N/A	N/A	\$9,726.00	\$9,726.00		\$7,986.00	\$18,322.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$10,068.00	\$10,068.00		\$9,800.00	\$9,800.00	\$9,800.00	
Total Expenses	N/A	N/A	N/A	\$287,436.00	\$287,436.00	\$0.00	\$388,392.00	\$417,258.00	\$418,546.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$245,809.00	\$245,809.00	\$0.00	\$388,392.00	\$417,258.00	\$418,546.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$41,627.00	\$41,627.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$41,627.00	\$41,627.00	\$0.00	\$245,809.00	\$245,809.00	\$0.00	\$388,392.00	\$417,258.00	\$418,546.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Fairfax County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Ellen Volo** Title: **Opioid & Substance Use Task Force Coord.**
Email: **ellen.volo@fairfaxcounty.gov** Phone: **(703) 324-7073**
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**
Application Type: **Amendment & Renewal** Category: **Treatment** **Recovery** **Harm Reduction** **Justice Involved**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Fairfax County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$808,053.00	N/A
Gold Std. Carryf.	\$201,947.00	N/A
Total Match	\$1,010,000.00	\$0.00

Alexandria City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Arlington County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Loudoun County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Prince William County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$808,053.00
Gold Standard Carryforward	\$201,947.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$2,588,493.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$3,598,493.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$1,803,646.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$1,803,646.00

Project Title: **Substance Use Residential, Detox and Crisis Treatment Services for Adolescents**

Project Description: Region 2 released an RFP for an Adolescent Detox and SUD Residential Program in the Spring 2023 with no offerors placing bids. The region explored several different avenues to bring these services online and recently, several vendors expressed an interest in submitting a proposal. The Region also determined that adding Crisis Stabilization will help further engage youth who are at risk of substance use. The Region decided to reissue an RFP with a revised Scope of Work seeking a vendor to operate a 16-bed Adolescent Residential Program with ASAM 3.5 (SUD residential), ASAM 3.7 (Withdrawal Management/Detox) and Residential Crisis Stabilization. The RFP also solicits proposals for 23-hour Crisis Stabilization, and plans to expand all services in future years, to allow individuals to transition seamlessly throughout the continuum of SUD and Crisis Services, as clinically indicated.

Staff Review and Recommendations

Summary of Staff Review: This project is requesting renewal and amendment. It is requesting to carryforward all of the FY24 award to FY25 and for an additional amount for FY25 to cover higher anticipated costs. The partners have all maintained their matching funds in FY25 at the FY24 levels, mostly from local general funds. The FY25 requests represents increased cost of the project part of which includes the addition of crisis stabilization.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommends approval with the contingencies listed below. This application proposes additional cooperative funds for FY26- FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$808,053.00	N/A
Gold Standard	\$201,947.00	N/A
Cooperative Partnership	\$2,588,493.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$3,598,493.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$1,803,646.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$1,803,646.00

Recommend Contingencies: Other : Summary of RFP Results and FY25 Plan of Action
Other : Encumber 80% of FY24 before FY25 transmission
N/A
N/A
N/A
N/A
Yes Must complete before OAA funds transmission
Yes Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Fairfax County** Grant Type(s): **Cooperative Partnership** N/A N/A
Project Title: **Substance Use Residential, Detox and Crisis Treatment Services for Adolescents** Application Type: **Amendment & Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Fairfax County	N/A	N/A	N/A	\$0.00	\$0.00					
Alexandria City	N/A	N/A	N/A	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00	\$12,000.00	
Arlington County	N/A	N/A	N/A	\$0.00	\$0.00					
Loudoun County	N/A	N/A	N/A	\$0.00	\$0.00					
Prince William County	N/A	N/A	N/A	\$0.00	\$0.00					
Alexandria City - Carryforward	N/A	N/A	N/A	\$12,000.00	\$12,000.00					
Total Direct Distributions	N/A	N/A	N/A	\$24,000.00	\$24,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00

Other Revenue										
Alexandria City General Funds	N/A	N/A	N/A	\$108,000.00	\$108,000.00		\$108,000.00	\$108,000.00	\$108,000.00	
Arlington County General Funds	N/A	N/A	N/A	\$180,000.00	\$180,000.00		\$180,000.00	\$180,000.00	\$180,000.00	
Loudoun County General Funds	N/A	N/A	N/A	\$340,000.00	\$340,000.00		\$340,000.00	\$340,000.00	\$340,000.00	
Prince William County Retained Earnings	N/A	N/A	N/A	\$210,000.00	\$210,000.00		\$210,000.00	\$210,000.00	\$210,000.00	
Alexandria City General Funds Carryforward	N/A	N/A	N/A	\$108,000.00	\$108,000.00					
Arlington County General Funds Carryforward	N/A	N/A	N/A	\$180,000.00	\$180,000.00					
Loudoun County General Funds Carryforward	N/A	N/A	N/A	\$340,000.00	\$340,000.00					
Prince William County Retained Earnings Carryforward	N/A	N/A	N/A	\$210,000.00	\$210,000.00					
Fairfax County General Funds	N/A	N/A	N/A	\$1,010,000.00	\$1,010,000.00		\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	
Estimated Medicaid Revenue	N/A	N/A	N/A	\$371,719.00	\$371,719.00		\$1,486,875.00	\$1,486,875.00	\$1,486,875.00	
Total Other Revenue	N/A	N/A	N/A	\$3,057,719.00	\$3,057,719.00	\$0.00	\$3,334,875.00	\$3,334,875.00	\$3,334,875.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$3,081,719.00 \$3,081,719.00 \$0.00 \$3,346,875.00 \$3,346,875.00 \$3,346,875.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)										
FY2024 Carryforward Amounts										
Fairfax County	\$808,053.00	\$808,053.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Alexandria City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Arlington County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Loudoun County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Prince William County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
Total Individual Distribution OAA Grants	\$808,053.00	\$808,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)										
FY2024 Carryforward Amounts										
Fairfax County	\$201,947.00	\$201,947.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Alexandria City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Arlington County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Loudoun County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Prince William County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
Total Gold Standard OAA Grants	\$201,947.00	\$201,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$808,053.00	\$808,053.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$201,947.00	\$201,947.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$2,588,493.00	\$2,588,493.00		\$2,588,493.00	\$2,588,493.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$3,598,493.00	\$3,598,493.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$3,598,493.00 \$3,598,493.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
--------------------------------------	-----	-----	-----	-----	--------	--------	-----	-----	-----	-----

Grand Total Revenues N/A N/A N/A \$6,680,212.00 \$6,680,212.00 \$0.00 \$3,346,875.00 \$3,346,875.00 \$3,346,875.00 \$0.00

Expenses

Personnel-related	N/A	N/A	N/A							
Operating (including contracts)	N/A	N/A	N/A	\$5,737,442.00	\$5,737,442.00		\$6,284,424.00	\$6,284,424.00	\$6,284,424.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$2,746,416.00	\$2,746,416.00		\$691,416.00	\$691,416.00	\$691,416.00	
Total Expenses	N/A	N/A	N/A	\$8,483,858.00	\$8,483,858.00	\$0.00	\$6,975,840.00	\$6,975,840.00	\$6,975,840.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$1,803,646.00	\$1,803,646.00	\$0.00	\$3,628,965.00	\$3,628,965.00	\$3,628,965.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$808,053.00	\$808,053.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$201,947.00	\$201,947.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$2,588,493.00	\$2,588,493.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$3,598,493.00	\$3,598,493.00	\$0.00	\$1,803,646.00	\$1,803,646.00	\$0.00	\$3,628,965.00	\$3,628,965.00	\$3,628,965.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Frederick County	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Cheryl Shiffler	Title:	Finance Director
Email:	cshiffle@fcva.us	Phone:	(540) 665-5610
Grant Type(s):	Cooperative Partnership	N/A	N/A
Application Type:	New	Category:	Justice Involved Treatment N/A N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Frederick County			Clarke County			Fauquier County		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

Winchester City			N/A			N/A		
Match Source	FY2024	FY2025	Match Source	FY2024	FY2025	Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00	Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00	Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A	Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A	Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00	Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$235,141.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$235,141.00

Project Title:	Northwest Regional Jail MOUD Project
Project Description:	Frederick County is the fiscal agent for this project that includes Winchester City as well as Clarke and Fauquier Counties. It supports the creation of a new treatment program at the Northwestern Regional Adult Detention Center (NRADC). NRADC will be the sole subrecipient for these funds and will use the grant to launch a Medication for Opioid Use Disorder (MOUD) program within the regional jail. The program seeks to provide enhanced SUD and behavioral health screening for up to 100 inmates per year, and FDA approved medication and counseling to an estimated 30 inmates per year. During the first 1-2 years the NRADC will engage services from outside treatment providers, while simultaneously training existing staff and hiring additional staff to assume these responsibilities by year 2.

Staff Review and Recommendations

Summary of Staff Review:	The proposed grant focuses on medication and counseling for inmates in a regional jail, which is a core approved use of the settlement funds. Most regional jails in Virginia do not provide this level of treatment despite its recommendation as a best practice and despite warnings from the U.S. Department of Justice that withholding approved medications from people with diagnosed substance use disorder may be a violation of their constitutional rights. The application proposes iterative development of the program over time with staff of the facility taking on more clinical duties each year and serving more inmates in each of the future years. Local matching dollars begin in Year 2 and increase over time.
Recommend:	Approval with Contingencies
Recommend Additional Details:	Although the application states that local matches will increase in the future, it also proposes that the OAA increase its award in years 2 through 5. Staff recommends the program be eligible for renewal but with OAA funding capped at the FY25 award amount for each future year. Should the applicants seek OAA funding above the FY25 cap, they will need to compete against other applications.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$235,141.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$235,141.00

Recommend Contingencies: Completion of Operational Agreement Yes Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Frederick County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Northwest Regional Jail MOUD Project**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Frederick County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$68,910.00	\$91,880.00	\$114,850.00	\$137,820.00
Clarke County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$4,875.00	\$6,500.00	\$8,125.00	\$9,750.00
Fauquier County	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$26,235.00	\$34,980.00	\$43,725.00	\$52,470.00
Winchester City	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$49,980.00	\$66,640.00	\$83,300.00	\$99,960.00
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
N/A	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$150,000.00	\$200,000.00	\$250,000.00	\$300,000.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00				
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds **N/A N/A N/A \$0.00 \$0.00 \$0.00 \$150,000.00 \$200,000.00 \$250,000.00 \$300,000.00**

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Frederick County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clarke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Winchester City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Frederick County	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Clarke County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Fauquier County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Winchester City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants **N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00**

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$150,000.00	\$200,000.00	\$250,000.00	\$300,000.00

Expenses

Personnel-related	N/A	N/A	N/A				\$179,714.00	\$247,925.00	\$247,925.00	\$247,925.00
Operating (including contracts)	N/A	N/A	N/A	\$235,141.00	\$235,141.00	\$235,141.00	\$254,861.00	\$291,270.00	\$436,686.00	\$582,540.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$235,141.00	\$235,141.00	\$235,141.00	\$434,575.00	\$539,195.00	\$684,611.00	\$830,465.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$235,141.00	\$235,141.00	\$235,141.00	\$284,575.00	\$339,195.00	\$434,611.00	\$530,465.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$235,141.00	\$235,141.00	\$235,141.00	\$284,575.00	\$339,195.00	\$434,611.00	\$530,465.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Harrisonburg City** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Luke Morgan** Title: **Grants and Programs Analyst**
Email: **luke.morgan@harrisonburgva.gov** Phone: **(540) 432-7739**
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**
Application Type: **New** Category: **Prevention** **Treatment** **Harm Reduction** **Recovery**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Harrisonburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Rockingham County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$0.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$200,000.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$200,000.00

Project Title: **Peer Recovery Center**

Project Description: This project partners with Strength In Peers, a peer-run Recovery Community Organization that aims to engage vulnerable populations, meet people where they are, and supports their comprehensive needs. In 2021, Strength In Peers established a Peer Recovery Center in the City of Harrisonburg to provide an alternative recovery program for individuals who face barriers to accessing traditional treatment. Grant support is requested for five years to expand the center's service capacity and move towards sustainability. The Center is staffed by Certified Peer Recovery Specialist (CRPSs) who serve in different roles including outreach to local jails, homeless shelters, and medication for opioid use disorder (MOUD) programs. They also partner with Strength In Peers' Comprehensive Harm Reduction Program to conduct outreach to people who use intravenous drugs. A Case Manager coordinates referrals and offers enrollment on a walk-in basis Mondays through Fridays.

Staff Review and Recommendations

Summary of Staff Review: This is a new project that expands the capacity of an existing operation in Harrisonburg. Strength in Peers is providing \$58,000/yr in matching funds which includes medicaid revenues. Strength in Peers is additionally providing some in-kind services through staffing.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommends approval with the contingency of the completion of an operational agreement before funds are transmitted.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$200,000.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$200,000.00

Recommend Contingencies: Completion of Operational Agreement
N/A
N/A
N/A
N/A

Yes
N/A
N/A
N/A
N/A

Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission
Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Harrisonburg City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **New**

Project Title: **Peer Recovery Center**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Harrisonburg City	N/A	N/A	N/A	\$0.00	\$0.00					
Rockingham County	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
N/A	N/A	N/A	N/A	\$0.00	\$0.00					
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Local grant awarded to Strength in Peers (Partner)	N/A	N/A	N/A	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Expected Medicaid revenue	N/A	N/A	N/A	\$38,000.00	\$38,000.00		\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$58,000.00 \$58,000.00 \$0.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00 \$58,000.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Rockingham County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Rockingham County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00

Expenses

Personnel-related	N/A	N/A	N/A	\$159,845.00	\$159,845.00		\$159,845.00	\$159,845.00	\$159,845.00	\$159,845.00
Operating (including contracts)	N/A	N/A	N/A	\$98,155.00	\$98,155.00		\$98,155.00	\$98,155.00	\$98,155.00	\$98,155.00
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	N/A	N/A	N/A	\$258,000.00	\$258,000.00	\$0.00	\$258,000.00	\$258,000.00	\$258,000.00	\$258,000.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.

VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Lynchburg City		Applying as:	Cooperative Partnership Fiscal Agent	
Contact Person:	Donna Witt		Title:	Chief Financial Officer	
Email:	donna.witt@lynchburgva.gov			Phone:	(434) 455-3968
Grant Type(s):	Cooperative Partnership	N/A	N/A		
Application Type:	Amendment & Renewal	Category: Treatment	Harm Reduction	Recovery	Justice Involved

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Lynchburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Campbell County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
<u>Match Source</u>	<u>FY2024</u>	<u>FY2025</u>
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

	N/A	
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$0.00
Unrestricted Support	N/A
Unrestricted Carryforward	\$1,671,643.00
Grant Total FY2024 Requested	\$1,671,643.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$0.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$0.00

Project Title:	Horizon Behavioral Health Crisis Receiving Center Adult Detox
----------------	--

Project Description:	award is for the capital for site acquisition and renovation costs to add the detox component. The center will include 16-beds for adults for ASAM level 4 care (medical detox) and/or crisis stabilization. The FY25 request is just for carryforward with no additional funds for FY25 requested. The project is currently reviewing responses from contractors to the RFP.
----------------------	---

Staff Review and Recommendations

Summary of Staff Review: The FY24 carryforward is from OAA Unrestricted funds as approved by the Grants Committee. Horizon Behavioral Health is also carrying forward the grant used as matching funds for FY24. The only request to approve at this time is the carryforward. Subsequent renewal proposals include a matching grant and an OAA cooperative fund proposal of \$97,443.

Recommend:

Approval

Recommend	Staff recommends approval of the carryforward of the Unrestricted funds award balance from FY24 to FY25.
Additional Details:	

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$0.00	N/A
Unrestricted Support	\$1,671,643.00	N/A
Total FY2024 Recommended	\$1,671,643.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$0.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$0.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Lynchburg City** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Horizon Behavioral Health Crisis Receiving Center Adult Detox**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Lynchburg City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Campbell County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Matching Grant	N/A	N/A	N/A	\$719,713.00	\$719,713.00		\$41,762.00	\$41,762.00	\$41,762.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$719,713.00	\$719,713.00	\$0.00	\$41,762.00	\$41,762.00	\$41,762.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$719,713.00 \$719,713.00 \$0.00 \$41,762.00 \$41,762.00 \$41,762.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Lynchburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Campbell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Lynchburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Campbell County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$0.00	\$0.00		\$0.00	\$0.00		N/A	N/A	N/A	N/A
Unrestricted Support	\$1,671,643.00	\$1,671,643.00	N/A	\$1,671,643.00	\$1,671,643.00		N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$1,671,643.00	\$1,671,643.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$1,671,643.00 \$1,671,643.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25										
	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$2,391,356.00	\$2,391,356.00	\$0.00	\$41,762.00	\$41,762.00	\$41,762.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$62,608.00	\$62,608.00		\$125,214.00	\$125,214.00	\$125,214.00	
Operating (including contracts)	N/A	N/A	N/A	\$6,994.00	\$6,994.00		\$13,991.00	\$13,991.00	\$13,991.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$2,321,754.00	\$2,321,754.00					
Total Expenses	N/A	N/A	N/A	\$2,391,356.00	\$2,391,356.00	\$0.00	\$139,205.00	\$139,205.00	\$139,205.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$97,443.00	\$97,443.00	\$97,443.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	\$1,671,643.00	\$1,671,643.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$1,671,643.00	\$1,671,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,443.00	\$97,443.00	\$97,443.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	#VALUE!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Prince William County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Sara Wheeler** Title: **Division Director**
Email: **swheeler@pwccgov.org** Phone: **(703) 792-5362**
Grant Type(s): **Cooperative Partnership** **N/A** **N/A**
Application Type: **Amendment & Renewal** Category: **Treatment** **Prevention** **N/A** **N/A**

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Prince William County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Manassas City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

Manassas Park City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$365,772.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$365,772.00

FY2025 Amounts Requested	
Individual Distribution	\$0.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$549,228.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$549,228.00

Project Title: **Greater Prince William - Preferred OBAT**

Project Description: Prince William County is the fiscal agent working with the cities of Manassas and Manassas Park, seeking a renewal (with amendment - carryforward) of a grant initially funded in FY24.

Staff Review and Recommendations

Summary of Staff Review:

The program cannot begin billing for services until a prescriber has been selected and hired, and this has taken the applicant longer than expected. For this reason the applicant achieved none of the \$230,000 in revenue that was programmed in FY24. They have therefore reduced the expected revenue in FY25 by 50% to \$115,000 for the same reason. Despite the inability to collect revenue in FY24, the applicant had significantly lower than expected expenditures (due to delays in startup), and is projecting a net surplus of \$365,772 in funds remaining available by the end of the FY24. Applicant is requesting to carryforward these unencumbered funds into FY25 to offset the reduced revenues in FY25. This carryforward will also lower the request from the OAA from \$800,000 to \$549,228 in FY25.

Recommend:

Approval with Contingencies

Recommend Additional Details:

It is recommended that FY25 funds not be transmitted until applicant has achieved its "preferred OBAT" status and is able to fully operate as described in its application and operational agreement. Also the fiscal agent must demonstrate that 80% of the FY24 award has been encumbered before the FY25 award will be transmitted.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$365,772.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$365,772.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$0.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$549,228.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$549,228.00

Recommend Contingencies:

Other : See note above

Other : Encumber 80% of FY24 before FY25 transmission

N/A

N/A

N/A

Yes Must complete before OAA funds transmission

Yes Must complete before OAA funds transmission

N/A Must complete before OAA funds transmission

N/A Must complete before OAA funds transmission

N/A Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Prince William County** Grant Type(s): **Cooperative Partnership** N/A Application Type: **Amendment & Renewal**

Project Title: **Greater Prince William - Preferred OBAT**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Prince William County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas Park City	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Medicaid and other fee revenue	N/A	N/A	N/A	\$115,000.00	\$115,000.00		\$259,605.00	\$289,211.00	\$318,816.00	
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$115,000.00	\$115,000.00	\$0.00	\$259,605.00	\$289,211.00	\$318,816.00	\$0.00

Total Revenues from Non-OAA Matching Funds N/A N/A N/A \$115,000.00 \$115,000.00 \$0.00 \$259,605.00 \$289,211.00 \$318,816.00 \$0.00

Revenues Pledged from OAA Matching Grants

Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Prince William County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas Park City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Prince William County	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Manassas Park City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$365,772.00	\$365,772.00		\$365,772.00	\$365,772.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$365,772.00	\$365,772.00	\$0.00	N/A	N/A	N/A	N/A

Total Revenues from OAA Matching Grants N/A N/A N/A \$365,772.00 \$365,772.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$480,772.00	\$480,772.00	\$0.00	\$259,605.00	\$289,211.00	\$318,816.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$986,844.00	\$986,844.00		\$1,016,449.00	\$1,046,055.00	\$1,075,660.00	
Operating (including contracts)	N/A	N/A	N/A	\$43,156.00	\$43,156.00		\$43,156.00	\$43,156.00	\$43,156.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$1,030,000.00	\$1,030,000.00	\$0.00	\$1,059,605.00	\$1,089,211.00	\$1,118,816.00	\$0.00

Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$549,228.00	\$549,228.00	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$365,772.00	\$365,772.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$365,772.00	\$365,772.00	\$0.00	\$549,228.00	\$549,228.00	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County: **Rockingham County** Applying as: **Cooperative Partnership Fiscal Agent**
Contact Person: **Trish Davidson** Title: **Assistant County Administrator**
Email: **tdavidson@rockinghamcountyva.gov** Phone: **(540) 564-3010**
Grant Type(s): Cooperative Partnership Individual Distribution Gold Standard
Application Type: Amendment & Renewal Category: Treatment Recovery Harm Reduction Justice Involved

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Rockingham County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$12,821.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$12,821.00

Harrisonburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$0.00
Gold Standard Carryforward	\$0.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$143,158.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$143,158.00

FY2025 Amounts Requested	
Individual Distribution	\$12,821.00
Gold Standard	\$0.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$201,424.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$214,245.00

Project Title: **Harrisonburg-Rockingham Regional CITAC & CRU Expansion**

Project Description: This application contains combined requests for FY24 carryforward and FY25 requests for two OAA awards from FY24 for Rockingham County acting as fiscal agent with Harrisonburg City, (1) Crisis Intervention Team Assessment Center, and (2) Crisis Response Unit. Between July 2023 and March 2024 the CRU diverted 274 individual from incarceration to treatment and conducted 54 follow up checkes with diverted individuals. In the same time period funds have been spent on staffing for the CITAC for weekend coverage (part of the expansion). The renewal and amendment also includes an additional revenue source from a Bureau of Justice Assistance grant.

Staff Review and Recommendations

Summary of Staff Review: The renewal and amendment include matching funds from both partners, state funds for CIT, and the BJA grant. The project is close to being operational 24/7. Staff worked with the applicant on both projects awarded in FY24 and all determined it was in the best interest of all parties to combine these into one project an award. The CITAC award will continue forward with the CRU folded in, and the CRU award from FY24 wll sunset.

Recommend: **Approval with Contingencies**

Recommend Additional Details: Staff recommends approval with the contingency noted below. This application proposes additional cooperative funds for FY26- FY28. Due to budget constraints, staff will cap subsequent renewal recommendations at the original estimates provided, or the FY25 award (including carryforward), whichever is lower. Increases will compete against other applications for cooperative funds above the cap. The Grants Committee makes the final determination on all awards.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Cooperative Partnership	\$143,458.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$143,458.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$12,821.00
Gold Standard	N/A	\$0.00
Cooperative Partnership	N/A	\$201,124.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$213,945.00

Recommend Contingencies: Other : Encumber 80% of FY24 before FY25 transmission
Other : Combine both FY24 projects into one for FY25
N/A
N/A
N/A
N/A
Yes Must complete before OAA funds transmission
No Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission
N/A Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Rockingham County	Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard					
Project Title:	Harrisonburg-Rockingham Regional CITAC & CRU Expansion						Application Type:	Amendment & Renewal		
	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*										
Direct Distributions										
Rockingham County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00			
Harrisonburg City	N/A	N/A	N/A	\$12,821.00	\$12,821.00		\$12,821.00			
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
N/A	N/A	N/A	N/A							
Total Direct Distributions	N/A	N/A	N/A	\$12,821.00	\$12,821.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00
Other Revenue										
Federal HMHCP Award	N/A	N/A	N/A	\$183,333.00	\$183,333.00		\$183,333.00			
Virginia CIT Funds	N/A	N/A	N/A	\$101,777.00	\$101,777.00		\$101,777.00			
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Insert Source of Revenue	N/A	N/A	N/A							
Total Other Revenue	N/A	N/A	N/A	\$285,110.00	\$285,110.00	\$0.00	\$285,110.00	\$0.00	\$0.00	\$0.00
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$297,931.00	\$297,931.00	\$0.00	\$297,931.00	\$0.00	\$0.00	\$0.00
Revenues Pledged from OAA Matching Grants										
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts									
Rockingham County	\$0.00	\$0.00		\$12,821.00	\$12,821.00		\$12,821.00			
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			
N/A										
N/A										
N/A										
N/A										
Total Individual Distribution OAA Grants	\$0.00	\$0.00	\$0.00	\$12,821.00	\$12,821.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts									
Rockingham County	\$0.00	\$0.00		\$0.00	\$0.00					
Harrisonburg City	\$0.00	\$0.00		\$0.00	\$0.00					
N/A										
N/A										
N/A										
N/A										
Total Gold Standard OAA Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY2024 OAA Awards Carryforward to FY2025										
Individual Distribution	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Gold Standard	N/A	N/A	N/A	\$0.00	\$0.00		N/A	N/A	N/A	N/A
Cooperative Partnership	\$143,158.00	\$143,458.00		\$143,158.00	\$143,458.00		N/A	N/A	N/A	N/A
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Carryforward to FY2025	N/A	N/A	N/A	\$143,158.00	\$143,458.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$155,979.00	\$156,279.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Revenues	N/A	N/A	N/A	\$453,910.00	\$454,210.00	\$0.00	\$310,752.00	\$0.00	\$0.00	\$0.00
Expenses										
Personnel-related	N/A	N/A	N/A	\$475,140.00	\$475,140.00		\$475,140.00			
Operating (including contracts)	N/A	N/A	N/A	\$180,194.00	\$180,194.00		\$180,194.00			
Capital (vehicles, structures, etc.)	N/A	N/A	N/A							
Total Expenses	N/A	N/A	N/A	\$655,334.00	\$655,334.00	\$0.00	\$655,334.00	\$0.00	\$0.00	\$0.00
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$201,424.00	\$201,124.00	\$0.00	\$344,582.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$12,821.00	\$12,821.00	\$0.00	\$12,821.00	\$0.00	\$0.00	\$0.00
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Dist. Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Cooperative Partnership Carryforward Requested/Recommended	\$143,158.00	\$143,458.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Grand Total Requested/Recommended from OAA	\$143,158.00	\$143,458.00	\$0.00	\$214,245.00	\$213,945.00	\$0.00	\$357,403.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Stafford County	Applying as:	Cooperative Partnership Fiscal Agent
Contact Person:	Anthony Toigo	Title:	Intergovernmental Affairs Manager
Email:	atoigo@staffordcountyva.gov		Phone: (540) 658-4159
Grant Type(s):	Cooperative Partnership	Individual Distribution	Gold Standard
Application Type:	Amendment & Renewal	Category:	Treatment Recovery Harm Reduction N/A

Participating Cities and/or Counties with OAA Matching Grant Funds Where Requested:

Stafford County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$11,100.00
Gold Standard	N/A	\$2,775.00
Indiv Dist. Carryf.	\$32,270.00	N/A
Gold Std. Carryf.	\$39,256.00	N/A
Total Match	\$71,526.00	\$13,875.00

Caroline County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$17,290.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$17,290.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$17,290.00	\$17,290.00

Fredericksburg City		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$24,002.00
Gold Standard	N/A	\$13,048.00
Indiv Dist. Carryf.	\$37,050.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$37,050.00	\$37,050.00

King George County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$19,424.00
Gold Standard	N/A	\$2,806.00
Indiv Dist. Carryf.	\$22,230.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$22,230.00	\$22,230.00

Spotsylvania County		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$43,168.00
Gold Standard	N/A	\$48,222.00
Indiv Dist. Carryf.	\$91,390.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$91,390.00	\$91,390.00

N/A		
Match Source	FY2024	FY2025
Individual Dist.	N/A	\$0.00
Gold Standard	N/A	\$0.00
Indiv Dist. Carryf.	\$0.00	N/A
Gold Std. Carryf.	\$0.00	N/A
Total Match	\$0.00	\$0.00

FY2024 Amounts Requested	
Individual Distribution	N/A
Gold Standard	N/A
Individual Dist. Carryforward	\$200,230.00
Gold Standard Carryforward	\$39,256.00
Cooperative Partnership	N/A
Cooperative Carryforward	\$695,704.00
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grant Total FY2024 Requested	\$935,190.00

FY2025 Amounts Requested	
Individual Distribution	\$114,984.00
Gold Standard	\$66,851.00
Individual Dist. Carryforward	N/A
Gold Standard Carryforward	N/A
Cooperative Partnership	\$67,974.00
Cooperative Carryforward	N/A
Unrestricted Support	N/A
Unrestricted Carryforward	N/A
Grand Total FY2025 Requested	\$249,809.00

Project Title:	Mobile MAT and Sunshine Lady House Detox
Project Description:	This application requests carryforward of the FY24 award in its entirety due to unanticipated delays in the completing agreements and the start up of the project. The FY25 request is reflective of increased costs for the mobile unit and the pledged matching funds from Individual Distribution and Gold Standard from each partner. The project will expand the Sunshine Lady House project to add a detox program and create a Mobile MAT unit for the area. Both projects are led by the Rappahannock Area Community Services Board.

Staff Review and Recommendations

Summary of Staff Review:	Stafford has maintained regular contact with the OAA throughout the initial performance period providing updates and modification plans when unexpected delays occurred. The partner localities are maintaining their total match for FY25 while only requesting \$67,974 in cooperative funds for increased costs for the mobile unit.
Recommend:	Approval with Contingencies
Recommend Additional Details:	Staff recommends approval of this project with the contingency that OAA will not transfer the FY25 award amounts until the fiscal agent can demonstrate that 80% of the FY24 awards have been encumbered. Fiscal agent must also complete the capital costs agreement whereby the fiscal agent agrees that the capital item (mobile MAT vehicle) will remain in use for its original intended purpose for 15 years or the capital amount will need to be repaid to the OAA (which may accept repayment based on a depreciation schedule).

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$200,230.00	N/A
Gold Standard	\$39,256.00	N/A
Cooperative Partnership	\$695,704.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$935,190.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$114,984.00
Gold Standard	N/A	\$66,851.00
Cooperative Partnership	N/A	\$67,974.00
Unrestricted Support	N/A	\$0.00
Total FY2025 Recommended	\$0.00	\$249,809.00

Recommend Contingencies:	Other : Fiscal agent must encumber 80% of FY24 award	Yes	Must complete before OAA funds transmission
	Completion of Capital Costs Agreement	Yes	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County:	Stafford County			Grant Type(s):	Cooperative Partnership			Individual Distribution		Gold Standard	
Project Title:				Mobile MAT and Sunshine Lady House Detox				Application Type:		Amendment & Renewal	
	FY24	FY25	FY26	FY27	FY28	FY29					
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**
Revenues Pledged from Non-OAA Matching Funds*											
Direct Distributions											
Stafford County	N/A	N/A	N/A	\$72,679.00	\$72,679.00		\$43,664.00				
Caroline County	N/A	N/A	N/A	\$0.00	\$0.00						
Fredericksburg City	N/A	N/A	N/A	\$0.00	\$0.00		\$21,989.00				
King George County	N/A	N/A	N/A	\$0.00	\$0.00		\$7,120.00				
Spotsylvania County	N/A	N/A	N/A	\$0.00	\$0.00						
N/A	N/A	N/A	N/A	\$0.00	\$0.00						
Total Direct Distributions	N/A	N/A	N/A	\$72,679.00	\$72,679.00	\$0.00	\$72,773.00	\$0.00	\$0.00	\$0.00	
Other Revenue											
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00						
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$72,679.00	\$72,679.00	\$0.00	\$72,773.00	\$0.00	\$0.00	\$0.00	
Revenues Pledged from OAA Matching Grants											
Individual Distribution Matching Grants (OAA Award)	FY2024 Carryforward Amounts										
Stafford County	\$32,270.00	\$32,270.00		\$11,100.00	\$11,100.00		\$28,301.00				
Caroline County	\$17,290.00	\$17,290.00		\$17,290.00	\$17,290.00		\$14,944.00				
Fredericksburg City	\$37,050.00	\$37,050.00		\$24,002.00	\$24,002.00		\$10,277.00				
King George County	\$22,230.00	\$22,230.00		\$19,424.00	\$19,424.00		\$6,002.00				
Spotsylvania County	\$91,390.00	\$91,390.00		\$43,168.00	\$43,168.00		\$86,121.00				
N/A	\$0.00	\$0.00									
Total Individual Distribution OAA Grants	\$200,230.00	\$200,230.00	\$0.00	\$114,984.00	\$114,984.00	\$0.00	\$145,645.00	\$0.00	\$0.00	\$0.00	
Gold Standard Matching Grant (OAA Award)	FY2024 Carryforward Amounts										
Stafford County	\$39,256.00	\$39,256.00		\$2,775.00	\$2,775.00		\$7,075.00				
Caroline County	\$0.00	\$0.00		\$0.00	\$0.00		\$2,346.00				
Fredericksburg City	\$0.00	\$0.00		\$13,048.00	\$13,048.00		\$4,784.00				
King George County	\$0.00	\$0.00		\$2,806.00	\$2,806.00		\$9,108.00				
Spotsylvania County	\$0.00	\$0.00		\$48,222.00	\$48,222.00		\$5,269.00				
N/A	\$0.00	\$0.00									
Total Gold Standard OAA Grants	\$39,256.00	\$39,256.00	\$0.00	\$66,851.00	\$66,851.00	\$0.00	\$28,582.00	\$0.00	\$0.00	\$0.00	
FY2024 OAA Awards Carryforward to FY2025											
Individual Distribution	N/A	N/A	N/A	\$200,230.00	\$200,230.00		N/A	N/A	N/A	N/A	
Gold Standard	N/A	N/A	N/A	\$39,256.00	\$39,256.00		N/A	N/A	N/A	N/A	
Cooperative Partnership	\$695,704.00	\$695,704.00		\$695,704.00	\$695,704.00		N/A	N/A	N/A	N/A	
Unrestricted Support	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Carryforward to FY2025	N/A	N/A	N/A	\$935,190.00	\$935,190.00	\$0.00	N/A	N/A	N/A	N/A	
Total Revenues from OAA Matching Grants	N/A	N/A	N/A	\$1,117,025.00	\$1,117,025.00	\$0.00	\$174,227.00	\$0.00	\$0.00	\$0.00	
Unrestricted Support for FY25	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Revenues	N/A	N/A	N/A	\$1,189,704.00	\$1,189,704.00	\$0.00	\$247,000.00	\$0.00	\$0.00	\$0.00	
Expenses											
Personnel-related	N/A	N/A	N/A	\$752,478.00	\$752,478.00		\$752,478.00				
Operating (including contracts)	N/A	N/A	N/A	\$145,200.00	\$145,200.00		\$145,200.00				
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$360,000.00	\$360,000.00		\$10,000.00				
Total Expenses	N/A	N/A	N/A	\$1,257,678.00	\$1,257,678.00	\$0.00	\$907,678.00	\$0.00	\$0.00	\$0.00	
Total Cooperative Grant Requested/Recommended	N/A	N/A	N/A	\$67,974.00	\$67,974.00	\$0.00	\$660,678.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$114,984.00	\$114,984.00	\$0.00	\$145,645.00	\$0.00	\$0.00	\$0.00	
Total Gold Standard Matching Grant(s) Requested/Recommended	N/A	N/A	N/A	\$66,851.00	\$66,851.00	\$0.00	\$28,582.00	\$0.00	\$0.00	\$0.00	
Total Individual Dist. Carryforward Requested/Recommended	\$200,230.00	\$200,230.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Gold Standard Carryforward Requested/Recommended	\$39,256.00	\$39,256.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Cooperative Partnership Carryforward Requested/Recommended	\$695,704.00	\$695,704.00	\$0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	\$0.00	\$0.00	N/A	N/A	N/A	N/A	
Grand Total Requested/Recommended from OAA	\$935,190.00	\$935,190.00	\$0.00	\$249,809.00	\$249,809.00	\$0.00	\$834,905.00	\$0.00	\$0.00	\$0.00	
Reconciliation (balanced if equals zero)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.