



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Arlington County	Applying as:	Individual City or County
Contact Person:	Julio Lovo	Title:	Financial Specialist
Email:	jlovo@arlingtonva.us	Phone:	
Grant Type(s):	Individual Distribution	Application Type:	Amendment & Renewal
Category:	Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$19,206.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$19,206.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$122,633.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$122,633.00

Project Title:	Renewal of OBOT Therapist
Project Description:	Arlington is proposing a renewal of their continuum of care project in order to cover the personnel cost of their behavioral therapist position (BHT) for their successful and expanding OBOT. Their Year 1 funding covered the personnel cost for this BHT as well as a professional evaluation of the program (which is pending). Arlington's continuum of care has enhanced the OBOT program that serves Arlington residents, and with the addition of the second BHT, each participant is able to receive one on one counseling to better assess their individual needs.

Staff Review and Recommendations

Summary of Staff Review:	Arlington is requesting \$122,633 in individual distribution funds to cover the personnel budget for their FT BHT, which amounts to \$141,839; minus a carryover from Year 1 in the amount of \$19,206. There is no match. To sustain this position, Arlington plans to use reserves from direct distribution as well as medicaid reimbursement wherever possible.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$19,206.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$19,206.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$122,633.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$122,633.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY

GRANT SUMMARY AND RECOMMENDATIONS

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Name of City or County: **Arlington County** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Renewal of OBOT Therapist** Application Type: **Amendment & Renewal**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions

Arlington County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue

Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$19,206.00	\$19,206.00		\$19,206.00	\$19,206.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$19,206.00	\$19,206.00	\$0.00	\$19,206.00	\$19,206.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$19,206.00	\$19,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$141,839.00	\$141,839.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$141,839.00	\$141,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$122,633.00	\$122,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$122,633.00	\$122,633.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$19,206.00	\$19,206.00	\$0.00	\$19,206.00	\$19,206.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$19,206.00	\$19,206.00	\$0.00	\$122,633.00	\$122,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Bedford County	Applying as:	Individual City or County
Contact Person:	Justin Stauder	Title:	Deputy County Administrator
Email:	jstauder@bedfordcountyva.gov	Phone:	540-586-7601
Grant Type(s):	Individual Distribution	Choose Type	Application Type: New
Category:	N/A	N/A	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$45,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$45,000.00

Project Title:	Strategic Plan Development
Project Description:	Bedford County is proposing funding for consulting services to assist Bedford develop a strategic opioid abatement plan. This plan will bring community stakeholders together and aid in developing strategic priorities for prevention, treatment and recovery actions that make sense in the community, and outlay a course of action for implementation. This planning process will help the county identify the best and highest use of the opioid abatement funds available to the locality.

Staff Review and Recommendations

Summary of Staff Review:	Bedford is providing \$5,000 in direct distribuion as part of this planning project.
Recommend:	Approval with Contingencies
Recommend Additional Details:	Staff recommends approval with a copy of the plan provided to the OAA when complete in lieu of performance measures. The plan should result in an application to the OAA for funding an abatement project.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$45,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$45,000.00

Recommend Contingencies:	Other : Copy of the plan provided to OAA	No	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Bedford County** Grant Type(s): **Individual Distribution** Choose Type

Project Title: **Strategic Plan Development** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Bedford County	N/A	N/A	N/A	\$5,000.00	\$5,000.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$50,000.00	\$50,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$45,000.00	\$45,000.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Louisa County	Applying as:	Individual City or County
Contact Person:	Wanda Colvin	Title:	Deputy County Admin
Email:	wcolvin@louisacounty.gov	Phone:	540-9673413
Grant Type(s):	Individual Distribution	Application Type:	Amendment & Renewal
Category:	Treatment		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$61,075.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$61,075.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$12,259.00
Gold Standard	N/A	\$3,065.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$15,324.00

Project Title:	Region 10 Clinician Position and Services Expansion
Project Description:	Louisa is requesting a renewal of their Year 1 project to fund and expand their region 10 CSB OUD services. These services include a clinician to treat opioid use disorder and costs towards OUD efforts, such as harm reduction, education, treatment, and other resources. Carryforward for this project includes salary intended for clinician that Louisa was not able to secure; Louisa intends to continue seeking fulfillment of this position for FY25.

Staff Review and Recommendations

Summary of Staff Review:	Total cost of project is \$167,433; carryforward amount of \$61,075; a requested renewal in the amount of \$61,075; and a direct distribution match of \$91,034. This leaves a remaining \$12,259 that Louisa is requesting: \$12,259 in individual dist. funds and \$3,065 in GS funds.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$61,075.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$61,075.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$12,259.00
Gold Standard	N/A	\$3,065.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$15,324.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: Louisa County Grant Type(s): Individual Distribution Gold Standard

Project Title: Region 10 Clinician Position and Services Expansion Application Type: Amendment & Renewal

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Louisa County	N/A	N/A	N/A	\$91,034.00	\$91,034.00		\$26,689.00	\$27,703.00	\$20,258.00	
Total Direct Distributions	N/A	N/A	N/A	\$91,034.00	\$91,034.00	\$0.00	\$26,689.00	\$27,703.00	\$20,258.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$91,034.00	\$91,034.00	\$0.00	\$26,689.00	\$27,703.00	\$20,258.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$61,075.00	\$61,075.00		\$61,075.00	\$61,075.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$61,075.00	\$61,075.00	\$0.00	\$61,075.00	\$61,075.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$152,109.00	\$152,109.00	\$0.00	\$26,689.00	\$27,703.00	\$20,258.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$75,000.00	\$75,000.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$92,433.00	\$92,433.00		\$37,697.00	\$40,400.00	\$29,543.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$167,433.00	\$167,433.00	\$0.00	\$37,697.00	\$40,400.00	\$29,543.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$15,324.00	\$15,324.00	\$0.00	\$11,008.00	\$12,697.00	\$9,285.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$12,259.00	\$12,259.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$3,065.00	\$3,065.00					
Total Individual Distribution Carryforward Requested/Recommended	\$61,075.00	\$61,075.00	\$0.00	\$61,075.00	\$61,075.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$61,075.00	\$61,075.00	\$0.00	\$15,324.00	\$15,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	-\$11,008.00	-\$12,697.00	-\$9,285.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



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Project Request

Name of City or County:	Orange County	Applying as:	Individual City or County
Contact Person:	Ashley Jacobs	Title:	Management Analyst
Email:	ajacobs@orangecountyva.gov	Phone:	540-809-1982
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	N/A		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$45,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$45,000.00

Project Title:	Planning Grant for OC Epidemic Intell Council
Project Description:	Orange County is proposing grant funds for professional consulting to assess gaps and needs in resources related to the opioid epidemic. OC has an existing council which began in November 2023 to strategize ways to alleviate the county's ongoing substance use issues. A plan to employ future funding efficiently and effectively will be the result of this project.

Staff Review and Recommendations

Summary of Staff Review:	Planning grant estimated cost of \$50,000; requesting \$45,000 from individual distribution funds and matching with \$5,000 from their direct distribution.
Recommend:	Approval
Recommend Additional Details:	Staff recommends approval with a copy of the plan provided to the OAA when complete in lieu of performance measures. The plan should result in an application to the OAA for funding an abatement project.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$45,000.00
Gold Standard	N/A	\$0.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$45,000.00

Recommend Contingencies:	Other : Copy of the plan to OAA	No	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



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Name of City or County: **Orange County** Grant Type(s): **Individual Distribution** N/A

Project Title: **Planning Grant for OC Epidemic Intell Council** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Orange County	N/A	N/A	N/A	\$5,000.00	\$5,000.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$50,000.00	\$50,000.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$45,000.00	\$45,000.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$0.00	\$0.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Page County	Applying as:	Individual City or County
Contact Person:	Holly Williams	Title:	Drug Court Coordinator
Email:	hwilliams@pagecounty.virginia.gov	Phone:	540-843-3413
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	New
Category:	Justice Involved Treatment	Recovery	N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$44,121.00
Gold Standard	N/A	\$11,942.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$56,063.00

Project Title:	Page County Adult Drug Treatment Court (PCADTC) OUD Treatment Support
Project Description:	Page County is proposing a project to subsidize cost of services provided by the Adult Drug Treatment Court for individuals who are actively participating but are self-pay due to private insurance limitations in coverage or whose self-pay services are not eligible for Medicaid reimbursement. The PCADTC provides evidence-based services to their participants, such as case management, mental health, SUD, and OUD counseling, and connections to community resources. The drug court has existed for almost 4 years and has grown in enrollment numbers each year (13 in federal FY23). This project would cover the gap in coverage for participants as well as supplement the salary for the drug court coordinator. Currently these costs are being covered by a bureau of justice assistance grant which will end September 2024.

Staff Review and Recommendations

Summary of Staff Review:	The project costs \$56,063 and Page is requesting \$44,121 from individual funds, and the remaining \$11,942 from Gold Standard. No match.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$44,121.00
Gold Standard	N/A	\$11,942.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$56,063.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: Page County Grant Type(s): Individual Distribution Gold Standard

Project Title: Page County Adult Drug Treatment Court (PCADTC) OUD Treatment Support Application Type: New

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Page County	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$27,563.00	\$27,563.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$28,500.00	\$28,500.00		\$9,500.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$56,063.00	\$56,063.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$56,063.00	\$56,063.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$44,121.00	\$44,121.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$11,942.00	\$11,942.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$56,063.00	\$56,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	-\$9,500.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Rockingham County	Applying as:	Individual City or County
Contact Person:	Trish Davidson	Title:	Assistant County Administrator
Email:	tdavidson@rockinghamcountyva.gov	Phone:	(540) 564-3010
Grant Type(s):	Individual Distribution Gold Standard	Application Type:	New
Category:	Justice Involved Treatment Recovery		N/A

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$71,538.00
Gold Standard	N/A	\$17,884.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$89,422.00

Project Title:	Rockingham-Harrisonburg Adult Drug Treatment Court (RHADTC)
Project Description:	This project would supplement the RHADTC in providing support for treatment services that are not fully covered by private health insurance or Medicaid. Harrisonburg-Rockingham Community Services Board (HRCBSB) provides evidence-based treatment compliant with ASAM. The project also includes an evaluation of the project by a third party.

Staff Review and Recommendations

Summary of Staff Review:	Rockingham is also providing \$55,851.00 from direct distribution to support this project.
Recommend:	Approval
Recommend Additional Details:	N/A

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$71,538.00
Gold Standard	N/A	\$17,884.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$89,422.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Name of City or County: **Rockingham County** Grant Type(s): **Individual Distribution** **Gold Standard**

Project Title: **Rockingham-Harrisonburg Adult Drug Treatment Court (RHADTC)** Application Type: **New**

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Rockingham County	N/A	N/A	N/A	\$55,851.00	\$55,851.00		\$0.00	\$0.00	\$0.00	
Total Direct Distributions	N/A	N/A	N/A	\$55,851.00	\$55,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$55,851.00	\$55,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$55,851.00	\$55,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$53,023.00	\$53,023.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$92,250.00	\$92,250.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$145,273.00	\$145,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA	N/A	N/A	N/A	\$89,422.00	\$89,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$71,538.00	\$71,538.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$17,884.00	\$17,884.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$89,422.00	\$89,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | info@voaa.us | www.voaa.us

Project Request

Name of City or County:	Winchester City	Applying as:	Individual City or County
Contact Person:	Patrick Elwell	Title:	Public Safety Admin Manager
Email:	Patrick.Elwell@winchesterva.gov	Phone:	540-667-1815
Grant Type(s):	Individual Distribution	Application Type:	New
Category:	Justice Involved		Prevention

Requested FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	N/A
Gold Standard	\$0.00	N/A
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Requested FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$77,686.00
Gold Standard	N/A	\$18,904.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$96,590.00

Project Title:	Addiction Response Officer
Project Description:	Winchester is proposing funding to continue their Addiction Response Officer position which launched in Feb 2023. The ARO is part of a new effort in Winchester to bridge gaps between law enforcement and individuals involved with SUD. Winchester has confirmed that the responsibilities of this officer are entirely related to SUD (mostly OUD), including case management, follow-up for individuals needing treatment, and connect individuals to range of available resources for harm reduction, treatment, and recovery. A PT Peer Recovery Specialist was recently hired to assist the ARO, enhancing the effort and supporting the success of the program.

Staff Review and Recommendations

Summary of Staff Review:	The total cost of the project is \$96,950 (the cost of the ARO's salary and benefits for one year); Winchester is requesting \$77,686 from individual funds and \$18,904 from Gold Standard. There are no matching funds for FY25, however FY24 was funded in part by their Direct Distribution. From FY26-28 Winchester will be sustaining the project using portions of their Direct Distribution and Individual Distribution.
Recommend:	Approval
Recommend Additional Details:	OAA staff recommend approval for the FY25 request for the full amount of funding requested.

Recommend FY2024 Amounts	Carryforward	New Award
Individual Distribution	\$0.00	\$0.00
Gold Standard	\$0.00	\$0.00
Unrestricted Support	N/A	N/A
Total FY2024 Recommended	\$0.00	\$0.00

Recommend FY2025 Amounts	Carryforward	New Award
Individual Distribution	N/A	\$77,686.00
Gold Standard	N/A	\$18,904.00
Unrestricted Support	N/A	N/A
Total FY2025 Recommended	\$0.00	\$96,590.00

Recommend Contingencies:	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission
	N/A	N/A	Must complete before OAA funds transmission



VIRGINIA OPIOID ABATEMENT AUTHORITY GRANT SUMMARY AND RECOMMENDATIONS

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Name of City or County: Winchester City Grant Type(s): Individual Distribution Gold Standard
Project Title: Addiction Response Officer Application Type: New

	FY24			FY25			FY26	FY27	FY28	FY29
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award**	Proposed for Use and/or Award	Proposed for Use and/or Award	Proposed for Use and/or Award	Approved for Use and/or Award**

Revenues Pledged from Non-OAA Matching Funds*

Direct Distributions										
Winchester City	N/A	N/A	N/A	\$0.00	\$0.00		\$34,715.00	\$40,043.00	\$29,282.00	
Total Direct Distributions	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$34,715.00	\$40,043.00	\$29,282.00	\$0.00

Other Revenue										
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Insert Source of Revenue	N/A	N/A	N/A	\$0.00	\$0.00					
Total Other Revenue	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Revenues from Non-OAA Matching Funds	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$34,715.00	\$40,043.00	\$29,282.00	\$0.00
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Revenues from OAA Awards

Carryforward										
FY2024 Individual Distribution	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
FY2024 Gold Standard	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total OAA Award Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A	N/A	N/A
Total Revenues	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$34,715.00	\$40,043.00	\$29,282.00	\$0.00

Expenses

Personnel-related	N/A	N/A	N/A	\$96,590.00	\$96,590.00		\$0.00	\$0.00	\$0.00	
Operating (including contracts)	N/A	N/A	N/A	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Capital (vehicles, structures, etc.)	N/A	N/A	N/A	\$0.00	\$0.00					
Total Expenses	N/A	N/A	N/A	\$96,590.00	\$96,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Requested/Recommended from the OAA										
	N/A	N/A	N/A	\$96,590.00	\$96,590.00	\$0.00	-\$34,715.00	-\$40,043.00	-\$29,282.00	\$0.00
Total Individual Distribution Requested/Recommended	N/A	N/A	N/A	\$77,686.00	\$77,686.00		\$0.00	\$0.00	\$0.00	
Total Gold Standard Requested/Recommended	N/A	N/A	N/A	\$18,904.00	\$18,904.00					
Total Individual Distribution Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Gold Standard Carryforward Requested/Recommended	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total Unrestricted Support Carryforward Requested/Recommended	N/A	N/A	N/A	N/A	N/A					
Total FY2025 Unrestricted Support Recommended	N/A	N/A	N/A	N/A	N/A					
Grand Total Requested/Recommended from OAA	\$0.00	\$0.00	\$0.00	\$96,590.00	\$96,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation (balanced if equals zero)	N/A	N/A	N/A	\$0.00	\$0.00	\$0.00	\$34,715.00	\$40,043.00	\$29,282.00	\$0.00

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project.

**This section will be completed based on award decision by Grants Committee.